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2006

# Annual Reports of the Town of Seabrook, New Hampshire

## 2006



Incorporated 1768

## BOARDS & COMMITTEES - TOWN OF SEABROOK

| Boards/Committees                                  | Location                              | Date  | Time                   |
|--|---------------------------------------|---|------------------------|
| Board of Selectmen                                 | Town Hall                             | 1st & 3rd Wednesday<br>2nd, 4th & 5th Wednesday   | 7:00 p.m.<br>9:00 a.m. |
| Zoning Board of Adjustment                         | Town Hall                             | 4th Wednesday   | 7:00 p.m.              |
| Planning Board                                     | Town Hall                             | 1st & 3rd Tuesday   | 6:00 p.m.              |
| Recreation Commission                              | Community Center                      | 1st Thursday  | 7:00 p.m.              |
| Conservation Commission                            | Town Hall                             | 2nd & 4th Monday<br>June, July, August -<br>2nd Monday  | 7:00 p.m.<br>7:00 p.m. |
| Village District<br>Beach Commission               | Warren West Building<br>Rte. 1A       | 2nd Wednesday   | 7:00 p.m.              |
| <b>Municipal Telephone Numbers &amp; Locations</b> |                                       |   |                        |
| <b>Department</b>                                  | <b>Location</b>                       | <b>Telephone Number</b>   |                        |
| Fire & Ambulance                                   | 87 Centennial Street                  | 474-3434 - Emergency<br>474-2611 - Business<br>474-3880 - Fire Chief<br>474-5300 - Deputy Chief             |                        |
| Police   | 7 Liberty Lane                        | 474-2666 - Emergency<br>474-5200 - Business<br>474-2640 - Crimeline   |                        |
| Town Manager                                       | 99 Lafayette Road                     | 474-3252  |                        |
| Board of Selectmen                                 | 99 Lafayette Road                     | 474-3311  |                        |
| Assessors  | 99 Lafayette Road                     | 474-2966  |                        |
| Library  | 25 Liberty Lane                       | 474-2044  |                        |
| Building & Health                                  | 99 Lafayette Road                     | 474-3871  |                        |
| Beach Building Inspector                           | Beach Precinct Building -<br>Rte. 1-A | 474-7029  |                        |
| Emergency Management                               | 87 Centennial Street                  | 474-5772  |                        |
| Department of Public Works                         | 43 Railroad Avenue                    | 474-9771  |                        |
| Community Center                                   | 311 Lafayette Road                    | 474-5746  |                        |
| Elementary School                                  | 256 Walton Road                       | 474-3822<br>474-9221 - Jr. High<br>474-2252 - Special Ed.<br>474-9075 - Cafeteria<br>474-7366 - Homework HL |                        |
| Tax Collector                                      | 99 Lafayette Road                     | 474-9881  |                        |
| Town Clerk   | 99 Lafayette Road                     | 474-3152  |                        |
| Transfer Station                                   | 70 Rocks Road                         | 474-9765  |                        |
| Water Office                                       | 43 Railroad Avenue                    | 474-9921  |                        |
| Wastewater Treatment Plant                         | Wrights Island                        | 474-8012  |                        |
| <b>POISON CONTROL CENTER OF NH</b>                 |                                       | <b>1-800-562-8236</b>   |                        |

ANNUAL REPORTS OF THE

**TOWN OF SEABROOK**

NEW HAMPSHIRE

For the Year Ending December 31<sup>st</sup>

2006

**As Compiled by the Town Officers**

***FRONT COVER*** picture is a 1993 21' SeaArk powered by twin 115 horsepower mercury engines and is now in service with the Seabrook Police Department. The boat was procured through the DRMO (Defense Reutilization Marketing Office) and was formerly with the U.S. Coast Guard. It has been outfitted with equipment either directly donated by businesses or through private donations.

***Photo is courtesy of photographer Don Clark of the Hampton Union***

*Special thanks to Kelly O'Connor, Carrie Brown and Amy Davis for their hard work on the town report*

# *In Memoriam*



## **JAMES S EATON**

November 9, 1928 – May 12, 2006

James served on the Board of Selectmen for 22 years(7 terms, 1 year appointed) from 1961-1975, 1980-1983 & 1987-1990

James served as a Police Officer from 1953-1956 and 1958

James served as a call Fireman from 1960-1962

James was elected to the Budget Committee in 1959, the first year of election of Budget Committee Members.

James was also elected for two three year terms on the Budget Committee in 2000 and again in 2004. He passed away in the third year of this term.

## **KAREN KNIGHT**

October 20, 1959 – March 24, 2006

Karen became involved and founded the Citizens Organization to Raise Awareness which raised \$70,000 to build the playground at Seabrook Elementary.

Karen served two terms on the Board of Selectmen from 2000 until 2006

Karen was elected to the Budget Committee where she served for three years from 1997-2000





**GWENDOLYN MOONOGIAN**

September 12, 1941 – May 31, 2005

Gwen ran the Candy Land and later the Gingerbread Preschool in Seabrook

Gwen worked for the Seabrook Recreation Department from 1991 – 2005 where she was the Arts & Crafts Leader, Office Receptionist and Pee Wee Camp Director



**JAMES FULLER**

December 22, 1951 – September 24, 2006

James was a member of the Seabrook School Board; a member and former chairman of the Winnacunnet High School Board in Hampton; a member of the Conservation Commission and a member of the Budget Committee in Seabrook.



**JERRY M ROWE**

February 8, 1964 – February 12, 2006

Jerry was the Seabrook Harbor Master. In 2000 he was hired part time to oversee the placement and permitting of the moorings and other harbor safety issues. Jerry was also on the board of directors for the Yankee Fisherman's Coop in Seabrook.

Jerry worked for the Emergency Management department and Water Department in Seabrook.

Jerry worked as a part-time Police Officer from 1984 until 1988.



**OLIVER W FOWLER**

January 23, 1933 – November 29, 2006

Oliver was a lifelong Seabrook resident.

Oliver served the town of Seabrook in various capacities. Oliver was a member of the Seabrook Housing Authority, a member of the Planning Board and a call Firefighter.

Oliver was also on the executive board of the Seabrook Historical Society.

Oliver was a former scoutmaster in town and was a member and past commander of the Raymond E. Walton American Legion Post 70 in Seabrook.





**WAYNE D FELCH SR**

March 4, 1946 – March 17, 2004

Wayne was a lifelong resident of Seabrook.

Wayne served as a Police Officer, call Firefighter and was elected Constable.

Wayne was employed by the Yankee Greyhound Race track for 29 years in Seabrook.

Wayne was a member of the Seabrook Firemen's Association.



**ELSIE M SMALL**

April 8, 1930 – October 26, 2005

Elsie served as a Supervisor of the Checklist from 1978 – 1990.

Elsie was a member of the Trinity United Church in Seabrook.

Elsie also enjoyed line dancing at the Seabrook Recreation Department.



**JOHN L RANDALL**

June 6, 1935 – October 5, 2006

John was a lifelong resident of Seabrook

John was elected 23 times to Constable from 1977 – 2005. In 2006, John was appointed to Constable by the Board of Selectmen. He passed away in this last term.

John was a Police Officer in Seabrook from 1976 – 1982.

John was a member of the Seabrook Firemen's Association.



**LESTER M KNOWLES**

January 14, 1926 – November 14, 2005

Lester was a call fireman in Seabrook from 1961 – 1973 and from 1977 – 1981.

Lester was a lifetime member of the Seabrook Firefighter's Association.

Lester was a lifetime member of the American Legion Post 70 in Seabrook.

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## TOWN OFFICIALS – 2006

### Officials - Appointed

|  |                    |
|--|--------------------|
| Town Manager                           | Frederick W. Welch |
| Police Chief                           | David A. Currier   |
| Fire Chief                             | Jeffrey M. Brown   |
| Building Inspector -<br>Health Officer | Paul Garand, CEO   |
| Emergency<br>Management Director       | Joseph Titone      |
| Welfare Agent                          | Bonnie Armentrout  |
| Sewer Superintendent                   | Warner B. Knowles  |
| Water Superintendent                   | Michael Jeffers    |
| Department of Public<br>Works          | John M. Starkey    |
| Appraiser                              | Scott Bartlett     |
| Recreation Director                    | Sandra L. Beaudoin |

### Officials - Elected/Appointed

|  |                       |
|--|-----------------------|
| <b>Representative to General Court – 2 year term</b> |                       |
| Benjamin E. Moore                                    | Expire 2008 – Elected |
| Peter O’Keefe  | Expire 2008 – Elected |
| Mark F. Preston                                      | Expire 2008 – Elected |
| E. Albert Weare                                      | Expire 2008 – Elected |
| <b>Selectmen &amp; Assessors – 3 year term</b>       |                       |
| Cora E. Stockbridge                                  | Expire 2007 – Elected |
| Richard “Dick”<br>McCann                             | Expire 2008 – Elected |
| Robert S. Moore                                      | Expire 2009 – Elected |
| <b>Tax Collector – 3 year term</b>                   |                       |
| Lillian Knowles                                      | Expire 2009 – Elected |
| <b>Town Clerk – 3 year term</b>                      |                       |
| Bonnie Lou Fowler                                    | Expire 2008 – Elected |
| <b>Treasurer – 3 year term</b>                       |                       |
| Oliver Carter  | Expire 2008 – Elected |
| <b>Constables – 1 year term</b>                      |                       |
| Thomas S. Brown                                      | Expire 2007 – Elected |
| Emmanuel Deharo                                      | Expire 2007 – Elected |
| John L. Randall                                      | Expire 2007 – Elected |
| <b>Trustee of Trust Funds – 3 year term</b>          |                       |
| Janet C. Dow   | Expire 2009 – Elected |
| Gary K. Fowler                                       | Expire 2008 – Elected |
| Bruce G. Brown                                       | Expire 2007 – Elected |
| <b>Moderator – 2 year term</b>                       |                       |
| Paul M. Kelley                                       | Expire 2008 – Elected |
| Virginia L. Small –<br>Assistant Moderator           | Appointed             |
| Elizabeth “Betsey”<br>Ross                           | Appointed             |
| <b>Planning Board Members – 3 year term</b>          |                       |
| Susan E. Foote (Chair)                               | Expire 2009 – Elected |
| Peter J. Evans                                       | Expire 2009 – Elected |

|   |                            |
|---|----------------------------|
| Aboul B. Khan                                 | Expire 2008 – Elected      |
| Paul A. Himmer                                | Expire 2007 – Elected      |
| Mike Lowry                                    | Expire 2007 – Elected      |
| Mark Preston (Vice-<br>Chair)                 | Expire 2007 – Elected      |
| Elizabeth Thibodeau                           | Expire 2009 –<br>Appointed |
| Emily Sanborn<br>(Alternate)                  | Appointed                  |
| Paul Garand (Alternate)                       | Appointed                  |
| Robert S. Moore                               | BOS Representative         |
| Barbara Kravitz                               | Secretary – Appointed      |
| <b>Budget Committee Members – 3 year term</b> |                            |
| Paula Wood (Chair)                            | Expire 2008 – Elected      |
| Robert Marcello (Vice<br>Chair)               | Expire 2007 – Elected      |
| Daniel P. Melican                             | Expire 2008 – Elected      |
| Jason A. Janvrin                              | Expire 2007 –<br>Appointed |
| Ivan Q. Eaton Sr.                             | Expire 2007 – Elected      |
| Margaret “Peg” Weare                          | Expire 2007 –<br>Appointed |
| Cora E. Stockbridge                           | BOS Representative         |
| Michele Knowles                               | School Board Rep           |
| Richard Maguire                               | Beach Precinct Rep         |
| Kelly J. O’Connor                             | Secretary – Appointed      |
| <b>Board of Adjustment – 3 year term</b>      |                            |
| Peter A. Fowler (Chair)                       | Expire 2009 –<br>Appointed |
| Howard Page III (Vice<br>Chair)               | Expire 2008 –<br>Appointed |
| Teresa Rowe (Clerk)                           | Expire 2007 –<br>Appointed |
| Henry Theriault                               | Expire 2008 –<br>Appointed |
| Mike Lowry                                    | Expire 2008 –<br>Appointed |
| Robert Lebold                                 | Expire 2009 –<br>Appointed |
| Lucille J. Moulton<br>(Resigned)              | Appointed                  |
| Robin Fales                                   | Appointed                  |
| Jo-Anne Page                                  | Secretary - Appointed      |
| <b>Park Advisory Committee – 3 year term</b>  |                            |
| Caddie Sanborn                                | Expire 2008 – Elected      |
| Rosemary H. Fowler                            | Expire 2007 – Elected      |
| Ralph D. Marshall                             | Expire 2006 – Elected      |
| <b>Supervisors of Checklist – 6 year term</b> |                            |
| Bruce G. Brown                                | Expire 2010 – Elected      |
| Richard Fowler                                | Expire 2008 – Elected      |
| Gary K. Fowler                                | Expire 2011 – Elected      |

| <b>Trustees of Library</b>                     |  |
|--|--|
| Brian Felch                                    | Expire 2008 – Elected                    |
| April A. Eaton                                 | Expire 2007 – Elected                    |
| Eric N. Small                                  | Expire 2009 – Elected                    |
| <b>Seabrook Library</b>                        |  |
| Elizabeth Heath                                | Director – Appointed                     |
| Joyce Fry                                      | Library Assistant – Appointed            |
| Anne Ferreira                                  | Library Assistant – Appointed            |
| Suzanne Weinreich                              | Circulation – Appointed                  |
| Sharon Rafferty                                | Librarian – Appointed                    |
| Beverly Cunningham                             | Reference Services – Appointed           |
| Lori J. Kulik                                  | Library Assistant – Appointed            |
| Carrie R. Gadbois                              | Network Services & Assistant – Appointed |
| Maureen Cullen                                 | Library Assistant – Appointed            |
| Debra Hiatt                                    | Young Adult Services – Appointed         |
| Richard Gagnon                                 | Maintenance Supervisor – Appointed       |
| <b>Conservation Commission</b>                 |  |
| Susan Foote (Chair)                            | Expire 2008 – Appointed                  |
| Richard Dodge                                  | Expire 2006 – Appointed                  |
| Jesse S. Fowler                                | Appointed                                |
| Michael R. Colin                               | Appointed                                |
| Ivan Q. Eaton Sr.                              | Appointed                                |
| Helen Lalime                                   | Appointed                                |
| Melanie Locke                                  | Secretary – Appointed                    |
| <b>Citizens Petitioners Advisory Committee</b> |  |
| Bruce Brown                                    | Appointed                                |
| Eric N. Small                                  | Appointed                                |
| <b>Cable Franchise Committee</b>               |  |
| Tracy Dow                                      | Appointed                                |
| Ivan Q. Eaton Sr.                              | Appointed                                |
| <b>Recreation Commission</b>                   |  |
| Vernon Small (Chair)                           | Expire 2008 – Appointed                  |
| Kelly J. O'Connor                              | Expire 2008 – Appointed                  |
| Susan Foote                                    | Expire 2006 – Appointed                  |
| Richard “Dick” McCann                          | BOS Representative                       |
| Rosemary Fowler                                | Park Advisory Committee Rep.             |

| <b>Fence Viewers</b>                      |                         |
|---|-------------------------|
| Bruce G. Brown                            | Appointed               |
| Frederick Moulton Jr.                     | Appointed               |
| Warner Knowles                            | Appointed               |
| <b>Street Light Committee</b>             |                         |
| E. Albert Weare                           | Appointed               |
| <b>Housing Authority</b>                  |                         |
| Richard E. Donahue                        | Expire 2009 – Appointed |
| Paul Kelley                               | Expire 2007 – Appointed |
| Vacant                                    | Expire 2010 – Appointed |
| Patricia O’Keefe                          | Expire 2008 – Appointed |
| Frederick L. Moulton Jr.                  | Expire 2006 – Appointed |
| <b>Highway Safety Committee</b>           |                         |
| Willard Boyle                             | Appointed               |
| E. Albert Weare                           | Appointed               |
| David A. Currier                          | Police Department Rep.  |
| John Starkey                              | DPW Manager             |
| <b>Scholarship Fund Committee</b>         |                         |
| Arnold Knowles                            | Expire 2008 – Appointed |
| Vernon R. Small                           | Expire 2007 – Appointed |
| Janet C. Dow                              | Expire 2009 - Appointed |
| Dorothy Chase                             | Secretary               |
| <b>Seabrook Beach Commissioners</b>       |                         |
| Anita Diamond                             | Elected                 |
| Richard Maguire                           | Elected                 |
| Ted Xavier                                | Elected                 |
| <b>Seabrook Beach Officers</b>            |                         |
| Paul Kelley (Moderator)                   | Elected                 |
| Mike Rurak (Treasurer)                    | Elected                 |
| Marilyn McCarthy (Clerk)                  | Elected                 |
| <b>Seabrook Beach Board of Adjustment</b> |                         |
| Henry Theriault (Chair)                   | Appointed               |
| Patricia Vivenzio                         | Appointed               |
| Bernard Tay                               | Appointed               |
| Susan Manzi                               | Appointed               |
| Marilyn McCarthy (Secretary)              | Appointed               |
| <b>Community Action (CAP)</b>             |                         |
| Steven Thompson                           | Area Director           |
| <b>Beach Building Inspector</b>           |                         |
| Stephen Keaney                            | Appointed               |

**Town of Seabrook  
First Public Session  
Community Center  
February 7, 2006**

Meeting called to order by Moderator Paul M. Kelley at 7:05 pm.

Meeting will be conducted under Kelley's Rule of Order.

Moderator, Paul M. Kelley introduced the head table. Present were deputy town clerk, Cheryl Bowen, secretary, Kelly O'Connor, selectperson, Cora Stockbridge, town attorney, Jae Whitelaw, town manager, Fred Welch and finance director, Christine Soucie.

Salute to the flag led by the moderator.

All articles were read and discussed individually. The following are the amendments made to the articles.

1. Article 23, motion to amend Article 23 by changing the reference to Article 14 in line 8 so that it reads Article 16. Motion by Cora Stockbridge and second by Fred Welch. Article adopted as amended.

2. Article 35, motion to amend Article 35 by changing the reference to Article 33 in lines 1 and 2 so they read Article 34. Motion by Cora Stockbridge and second by Fred Welch. Article adopted as amended.

3. Article 37, motion to amend Article 37 by changing the reference to Article 35 in lines 1 and 2 so they read Article 36. Motion by Cora Stockbridge and second by Fred Welch. Article adopted as amended.

4. Article 39, motion to amend Article 39 by changing the references to Article 37 in lines 1 and 2 so they read Article 38. Motion by Cora Stockbridge and second by Fred Welch. Article adopted as amended.

5. Article 41, motion to amend Article 41 by changing the references to Article 39 in lines 1 and 2 so they read Article 40. Motion by Cora Stockbridge and second by Fred Welch. Article adopted as amended.

6. Article 44, motion to amend Article 44 by changing the references to Article 42 in line 5 so that it reads Article 43. Motion by Cora Stockbridge and second by Fred Welch. Article adopted as amended.

7. Article 52, motion to amend Article 52 with the word "Blank". Motion by Maria Brown and second by Brendon Kelly. Article adopted as amended.

Meeting declared adjourned at 9:30 p.m. by moderator Paul M. Kelley.

Cheryl Bowen  
Deputy Town Clerk

**Seabrook Town Election  
Second Session  
Seabrook Community Center  
March 14, 2006**

Meeting called to order by moderator, Paul M. Kelley at 7:00am.

Motion to dispense reading of warrant in its entirety by Elizabeth Thibodeau, seconded by Fred Welch.

Motion to open absentee ballots at 1:00pm, State law. Absentee ballots were opened by assistant moderator, Virginia Small and deputy town clerk, Cheryl Bowen.

Moderator declared the polls closed at 7:00pm, except in the booths.

|                                      |      |
|--------------------------------------|------|
| Total number of voters on check-list | 6018 |
| Total number of absentee ballots     | 232  |
| Total number of votes cast           | 1957 |

**Election Workers**

|                     |                   |
|---------------------|-------------------|
| Heather Bibaud      | Virginia Small    |
| Evelyn Bogash       | Sandra Strangman  |
| Minabell Bowden     | Phila Sturgis     |
| Bruce Brown II      | Jo-Anne Page      |
| Sandra Brown        | Lois Lewis        |
| Margaret Campanella | Vicky Felch       |
| Debra Deneumoustier | June Fowler       |
| Blanche Gove-Bragg  | Bonnie Lou McCann |

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MARCH 14, 2006**

Selectman  
3-Year term vote for one

|                    |     |
|--------------------|-----|
| Brendan F Kelly    | 313 |
| Robert S Moore     | 783 |
| Merrilee A Preston | 684 |
| Vincent A Sljaka   | 25  |
| Donald J Walker    | 101 |

Member Tax Collector  
3-Year term vote for one

|                   |      |
|-------------------|------|
| Andrea J Beaupre  | 412  |
| Lillian L Knowles | 1405 |

Moderator  
2-Year term vote for one

|               |      |
|---------------|------|
| Paul M Kelley | 1374 |
|---------------|------|

Trustee of the Trust Fund  
3-Year term vote for one

|              |    |
|--------------|----|
| Janet C. Dow | 27 |
|--------------|----|

Trustee of the Library  
3-Year term vote for one

|                       |      |
|-----------------------|------|
| Eric N Small          | 1045 |
| Elizabeth A Thibodeau | 714  |

Member Planning Board  
3-Year term vote for two

|               |      |
|---------------|------|
| Peter J Evans | 857  |
| Susan E Foote | 1093 |

Member Planning Board  
2-Year term vote for one

|                    |     |
|--------------------|-----|
| George E Fales III | 163 |
| Aboul B Khan       | 702 |
| Michael C Lowry    | 251 |
| Thomas B O'Hara    | 357 |

Member Budget Committee  
3-Year term vote for two

|                  |      |
|------------------|------|
| Gerard A Pare'   | 1052 |
| Daniel P Melican | 25   |

Constable  
1-Year term vote for three

|                   |      |
|-------------------|------|
| Thomas S Brown    | 1065 |
| Emmanuel J DeHaro | 598  |
| David Currier     | 15   |
| John Randall      | 12   |

Supervisor of the Checklist  
6-Year term vote for one

|               |      |
|---------------|------|
| Gary K Fowler | 1341 |
|---------------|------|



**THE STATE OF NEW HAMPSHIRE  
TOWN OF SEABROOK  
TOWN WARRANT FOR 2006**

**(As amended by the deliberative session  
held on February 7, 2006)**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 7, 2006, at 7:00 o'clock in the evening to participate in the first session of the 2006 Annual Town Meeting.

And, you are hereby notified that the polls will open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 14, 2006, at 7:00 o'clock in the forenoon, and you may cast ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 10:00 o'clock in the forenoon on Tuesday, March 14, 2006, pursuant to RSA 659:49.

**ARTICLE 1**

To elect by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one (1) Tax Collector for a term of three (3) years; three (3) Constables for a term of one (1) year; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Moderator for a term of two (2) years; two members of the Planning Board for a term of three (3) years; one (1) member of the Planning Board for a term of two (2) years; two (2) members of the Budget Committee for a term of three (3) years; one (1) member of the Supervisors of the Checklist for a term of six (6) years; one (1) member of the Board of Trustees of the Library for a term of three (3) years.

**ARTICLE 2**

Are you in favor of Amendment # 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 1:** In Article II to replace the definition of "non-conforming use" with the following two definitions:

**Nonconforming Use:** A use of the land, which is not permitted by the ordinance in the zoning district in which the use occurs.

**Nonconforming Structure:** A structure, which does not comply with the terms of the ordinance.

YES 941

NO 583

**ARTICLE 3**

Are you in favor of Amendment # 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 2:** To replace Article XIV – Non-conforming Uses with the following:

Article XIV – Non-Conforming Property

**A – Expansion:** Non-conforming uses and non-conforming structures shall not be enlarged, expanded or extended, nor changed to another non-conforming use.

**B – Cessation:** If a non-conforming use ceases for a period of one year, all subsequent uses shall conform to the terms of the Zoning Ordinance.

**C – Restoration:** Nothing in this ordinance shall prevent restoration within one year and continued non-conforming use of a building that has been damaged by fire, water or other casualty.

YES 925

NO 635

## ARTICLE 4

Are you in favor of Amendment # 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 3:** To replace "Maximum # of Dwelling" in Article VI – Dimensional Requirements (Table 2) with "Maximum # of Primary Structures".

|     |     |    |     |
|-----|-----|----|-----|
| YES | 870 | NO | 656 |
|-----|-----|----|-----|

## ARTICLE 5

Are you in favor of Amendment # 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 4:** To add to the first paragraph in Article VI Dimensional Requirements:

"In order to demonstrate the minimum required lot depth and lot width, lots in Zones 2R & 5 must be able to accommodate a 100' square: lots in Zones 1, 2 & 3 must be able to accommodate a 125' square."

To replace the term "Average Depth & Width" in Article VI – Dimensional Requirements (Table 2) with "Depth & Width".

To eliminate the definitions of Lot Depth and Lot Width in Article II – Definitions.

|     |     |    |     |
|-----|-----|----|-----|
| YES | 917 | NO | 621 |
|-----|-----|----|-----|

## ARTICLE 6

Are you in favor of Amendment # 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 5:** To add the following definitions to Article II:

**Limited-Cut Buffer:** A healthy, well-distributed stand of trees, saplings, shrubs, and ground cover that must be maintained, and which leaves an intact vegetated buffer. Tree cutting shall be limited to 50% of the basal area of trees, and 50% of the total number of saplings over a 20-year period.

**No-Disturb Buffer:** An area where activities that disrupt, move or disturb the soil are prohibited.

|     |     |    |     |
|-----|-----|----|-----|
| YES | 993 | NO | 579 |
|-----|-----|----|-----|

## ARTICLE 7

Are you in favor of Amendment # 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 6:** To add to Article VI Dimensional Requirements (Table 2), a new line above Maximum Height as follows:

|   |   |   |    |   |   |
|---|---|---|----|---|---|
| 1 | 2 | 3 | 2R | 4 | 5 |
|---|---|---|----|---|---|

### Minimum Buffers

Limited-cut, no disturb buffer adjacent to ponds & streams

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| 25' | 25' | 25' | 25' | 25' | 25' |
| YES | 923 |     |     | NO  | 596 |

## ARTICLE 8

Are you in favor of Amendment # 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 7:** To add to Article II the following definition:

**"Substantially Complete:** A project is considered **substantially complete** when all utilities and storm water infrastructure are installed, the ground surface is stabilized, and the binder course is in place on all paved areas."

|     |      |    |     |
|-----|------|----|-----|
| YES | 1014 | NO | 525 |
|-----|------|----|-----|

## ARTICLE 9

Are you in favor of Amendment # 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 8:** To adopt the codes cited below by reference, and to list such codes in Article XXII Section C of the Zoning Ordinance (or alternately, in the Seabrook Building Code should that be adopted by Town Meeting).

International Property Management Code 2000  
New Hampshire State Fire Code NFPA 1 Uniform Fire Code

NFPA 101 Life Safety Code

|     |      |    |     |
|-----|------|----|-----|
| YES | 1020 | NO | 527 |
|-----|------|----|-----|



**ARTICLE 10**

Are you in favor of Amendment # 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

**Amendment 9:** To adopt a Seabrook Building Code pursuant to NH RSA 675 by incorporating the entire text of Article XXII of the Zoning Ordinance, and designating that as the Building Code Chapter 226 of the code of the Town of Seabrook.

YES 965 NO 564

**ARTICLE 11**

To see if the Town will vote to amend the Code of the Town of Seabrook, Chapter 138, Building Construction, Section 11 to read as follows:

138-11 Commercial, Industrial and Assembly Occupancies

All new construction of commercial, industrial and assembly occupancies shall install a sprinkler system and fire alarm system regardless of the size of the building. This act shall take effect upon its passage. (Majority vote required) (Recommended by the Fire Chief) (Recommended by the Board of Selectmen).

YES 1175 NO 461

**ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Eight Million Dollars (\$8,000,000) for the purpose of constructing a District Court Building for the State of New Hampshire on Town land previously approved and donated for that purpose under Article 24 of the Warrant for the 2003 Annual Town Meeting, such sum to be raised by the issuance of serial bonds and notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds, notes or aid as provided by the Municipal Finance Act (RSA 33); and to authorize the Selectmen to enter into written

agreements with the State of New Hampshire for the long-term lease of such facility that will result in no cost to the Town sufficient for the payment of the principal and interest without cost to the Town; and further that the buildings and improvements shall be the property of the Town when no longer needed by the State of New Hampshire for Court purposes; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out this project in the best interests of the Town of Seabrook; and further that the Town provide connection of the Court facility authorized hereunder to the municipal water and sewer systems without a connection charge or fee; and further to authorize, request and support any legislation necessary to carry out the authorization granted hereunder; and further to require the Selectmen to place an article in a future warrant to decrease the bonding liability by any sum not used for the project or if the project is not approved in accordance with the terms of this authorization to place an article in a future warrant to revoke this authorization. If special legislation is required to implement this article such special legislation shall place the bond required hereunder to be outside the debt limit of the Town. (3/5ths vote required by ballot) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

YES 985 NO 717

**ARTICLE 13**

Shall we increase the optional veterans' tax credit from \$300 to \$400, effective with the 2006 tax year, in accordance with RSA 72:28, II. (Majority vote required) (Recommended by the Board of Selectmen)

YES 1376 NO 354

**ARTICLE 14**

Commencing with the 2006 tax year, shall we modify the Elderly Exemption from property taxes in the Town of Seabrook, based upon assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$105,000; for a person 75 years of age up to 80 years, \$125,000; for a person 80 years of age or older \$155,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,750, and own net assets not in excess of \$137,500, excluding the value of the person's residence. (Majority vote required) (Recommended by the Board of Selectmen)

YES 1304 NO 391

## ARTICLE 15

Shall we modify the Exemption for the Disabled from property taxes in the Town of Seabrook, based on assessed value, for qualified taxpayers, to be \$81,500. To qualify, the person must have been a New Hampshire resident for at least 1 year, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of not more than \$35,750; and own net assets not in excess of \$137,500, excluding the value of the person's residence. (Majority vote required) (Recommended by the Board of Selectmen)

YES 1220 NO 465

## ARTICLE 16

Shall we vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant for this meeting, for the purposes set forth therein, totaling Sixteen Million One Hundred Eighty Eight Thousand Seven Hundred Twenty-Nine (\$16,188,729.00) Dollars? Should this article be defeated, the operating budget shall be Fifteen Million Five Hundred Twenty-four Thousand Eight Hundred Eighteen (\$15,524,818.00) Dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$6.9655 per thousand impact on the tax rate) (Recommended by the Budget Committee) (Majority vote required)

YES 677 NO 967

## ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand Eight Hundred Two (\$103,802) Dollars for the cost of Seabrook's contribution to twenty-one human service agencies in the seacoast area. A breakdown of each human service agency's request follows: (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0609 impact on the tax rate)

| Human Service Agency                       | Agency Request | Board of Selectmen Recommend | Budget Committee Recommend |
|--|----------------|------------------------------|----------------------------|
| A Safe Place                               | \$ 4,000       | \$ 4,000                     | \$ 4,000                   |
| Aids Response of the Seacoast              | 2,700          | 2,700                        | 2,700                      |
| Great Bay Chapter American Red Cross       | 1,250          | 1,250                        | 1,250                      |
| Area Homemaker Home Health Aids Service    | 4,500          | 4,500                        | 4,500                      |
| Child & Family Service                     | 3,000          | 3,000                        | 3,000                      |
| Cross Roads                                | 3,500          | 3,500                        | 3,500                      |
| Community Diversion                        | 2,160          | 2,160                        | 2,160                      |
| Lamprey Health Care                        | 2,800          | 2,800                        | 2,800                      |
| Richie McFarland Children's Fund           | 5,100          | 5,100                        | 5,100                      |
| Retired & Senior Volunteer Program         | 1,300          | 1,300                        | 1,300                      |
| Rockingham County Adult Tutorial Program   | 1,000          | 1,000                        | 1,000                      |
| Rockingham County Community Action Program | 30,000         | 30,000                       | 30,000                     |
| Rockingham County Nutrition Program        | 5,434          | 5,434                        | 5,434                      |
| Big Brothers/Big Sisters of the Seacoast   | 8,200          | 8,200                        | 8,200                      |
| Seacoast Diversion Program                 | 2,500          | 2,500                        | 2,500                      |
| Seacare Health Services                    | 1,900          | 1,900                        | 1,900                      |
| Seacoast Hospice                           | 4,000          | 4,000                        | 4,000                      |
| Seacoast Mental Health Center              | 4,000          | 4,000                        | 4,000                      |
| Seacoast Visiting Nurse Center             | 13,941         | 13,941                       | 13,941                     |
| Sexual Assault Support Services            | 1,517          | 1,517                        | 1,517                      |
| Child Advocacy Center                      | <u>1,000</u>   | <u>1,000</u>                 | <u>1,000</u>               |
| \$   | 103,802        | 103,802                      | 103,802                    |

YES 1250

NO 460

## ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Two Thousand (\$2,000) Dollars for the Families First Health and Support Center, a non-profit agency, to help bring 28 weeks of parenting classes to the Hampton/Hampton Falls/North Hampton/Seabrook region during 2006. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0012 impact on the tax rate)

YES 968 NO 644

## ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand (\$45,000) Dollars for the purpose of purchasing and equipping a combination rack/dump truck with plow for the Public Works Department and to authorize the sale or trade-in of the existing 1993 rack body plow truck which has 110,431 mileage, said appropriation to be funded by a transfer of Forty Five Thousand (\$45,000) Dollars from the unexpended fund balance as of December 31, 2005. This is a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

YES 1090 NO 681

## ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Eighty Nine Thousand (\$89,000) Dollars for the purpose of purchasing and equipping a 2006 dump/plow truck for the Public Works Department and to authorize the sale or trade-in of the existing 1993 dump/plow truck which at 13 years old is the oldest 6-wheel large dump truck in the Town's fleet, said appropriation to be funded by a transfer of Eighty Nine Thousand (\$89,000) Dollars from the unexpended fund balance as of December 31, 2005. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the plow truck is purchased and equipped, or in two (2) years, (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

YES 1080 NO 680

## ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand (\$27,000) Dollars to purchase and equip a ¾ ton 4X4 pickup truck for the Rubbish Department and to authorize the sale or trade-in of the existing 1994 Ford pickup truck, said appropriation to be funded by a transfer of Twenty Seven Thousand (\$27,000) Dollars from the unexpended fund balance as of December 31, 2005. This is a non-lapsing account per RSA 32:7, VI and shall not lapse until the truck is purchased and equipped or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

YES 990 NO 762

## ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand (\$85,000) Dollars for the purpose of purchasing and equipping a replacement back/hoe loader for the Public Works Department, said appropriation to be funded by a transfer of Eighty Five Thousand (\$85,000) Dollars from the unexpended fund balance as of December 31, 2005. This is a non-lapsing account per RSA 32:7, VI and shall not lapse until the back/hoe loader is purchased and equipped or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

YES 1010 NO 731

## ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand (\$90,000) Dollars for the purchase and equipping of four (4) marked police cruisers for the Police Department and to authorize the sale or trade-in of four (4) used police cruisers, said appropriation to be funded by a transfer of \$54,000 from the unexpended fund balance as of December 31, 2005. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the police cruisers are purchased and equipped or in two (2) years. This article shall be null and void if the 2006 recommended budget contained in Article 16 of this warrant is approved. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0211 impact on the tax rate).

YES 903 NO 867



## ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand (\$25,000) Dollars to continue the Capital Improvement Plan for Town roads, to perform deferred maintenance on Town roads annually through the correction of drainage problems, resurfacing of road pavements and necessary shoulder and curbing improvements, said appropriation to be funded by the withdrawal of Twenty Five Thousand (\$25,000) Dollars from the Transportation Improvements Fund. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

YES 1271 NO 477

## ARTICLE 25

To see if the Town will vote to create a Sanitation Division Vehicle Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of Fifty Five Thousand (\$55,000) Dollars to be placed in said fund, and to name the Board of Selectmen as Agents for said fund. For the next five years it is the intention of the Board of Selectmen to ask for level funding for the Capital Reserve Fund in the amount of \$55,000 per year. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0323 impact on the tax rate)

YES 662 NO 1036

## ARTICLE 26

To see if the Town will vote to create a Public Works Department Vehicle Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of Fifty Eight Thousand Three Hundred Thirty-Three (\$58,333) Dollars to be placed in said fund, and to name the Board of Selectmen as Agents for said fund. For the next five years it is the intention of the Board of Selectmen to ask for level funding for this Capital Reserve Fund in the amount of \$58,333 per year. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0342 impact on the tax rate)

YES 620 NO 1021

## ARTICLE 27

To see if the Town will vote to create a Department of Public Works Equipment Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of Seventy One Thousand Eight Hundred Thirty-Three (\$71,833) Dollars to be placed in said fund, and to name the Board of Selectmen as Agents for said fund. For the next five years it is the intention of the Board of Selectmen to ask for level funding for this capital Reserve Fund in the amount of \$71,833 per year. (Majority vote required) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (\$0.0421 impact on the tax rate).

YES 422 NO 1215

## ARTICLE 28

To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease/purchase agreement for a vacuum catch basin and storm drain cleaner for the Public Works Department to implement the next phase of the mandated Federal Stormwater Program, to raise and appropriate the sum of Seventy Five Thousand (\$75,000) Dollars for the first year's payment with the lease/purchase agreement containing a non-appropriation clause. The balance of payments for the lease/purchase is One Hundred Fifty Thousand (\$150,000) Dollars over the next two fiscal years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0440 impact on the tax rate).

YES 793 NO 851

## ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Three Hundred (\$54,300) Dollars for the replacement of the piling system and dock at the Town Pier. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0319 impact on the tax rate).

YES 860 NO 788

## ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand (\$47,000) Dollars for the purchase of a new beach rake to replace the current 25 year old beach rake and to authorize the sale or trade-in of the current beach rake. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0276 impact on the tax rate)

YES 803 NO 856

## ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000) Dollars for the purpose of funding the Beach Management and Restoration Projects such as matching money for grants, applications, finalizing and implementing the Beach Management Plan for maintaining the Town beach and other projects allowed by law. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until five (5) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0088 impact on the tax rate)

YES 772 NO 880

## ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Six Thousand (\$256,000) Dollars for the purpose of upgrading the following facilities in the Town's wastewater facilities in accordance with and to satisfy an administrative order from the EPA and DES: 1) upgrade dechlorination chemical feed pumps; upgrade dechlorination controls; upgrade telemetry for the dechlorination building; add a chlorine analyzer and recording equipment; add a new backup sample feed pump; 2) improvements to the SCADA system and auto dialer; 3) upgrade one major pump station with a new SCADA conversion system. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.2502 impact on the tax rate).

YES 1027 NO 623

## ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to be used for the restoration of cemetery monuments and markers within town cemeteries. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0029 impact on the tax rate)

YES 1000 NO 681

## ARTICLE 34

To see if the Town will vote to ratify the financial terms of a one-year collective bargaining agreement between the Board of Selectmen and the Seabrook Firefighters' Association and further to raise and appropriate the sum of One Hundred Seventy Three Thousand Three Hundred Eighty-Eight (\$173,388) Dollars for the year 2006. The increase for the first three months of 2007 will be \$21,900 and further, to authorize the transfer of Fifty Five Thousand Nine Hundred Twelve (\$55,912) Dollars from the 2006 appropriation above to the Accrued Liability Expendable Trust Account to fund the Town's future liability for accrued sick and vacation expenses. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.1146 impact on the tax rate)

YES 646 NO 1025

## ARTICLE 35

"Shall the Town of Seabrook, if article 34 is defeated, authorize the governing body to call one special meeting, at its option, to address article 34 cost items only". (Majority vote required) (Recommended by the Board of Selectmen) (No impact on the tax rate)

YES 779 NO 899

## ARTICLE 36

To see if the Town will vote to ratify the financial terms of a two-year collective bargaining agreement between the Board of Selectmen and the Seabrook Supervisory Employees' Association, and further to raise and appropriate the sum of Three Hundred Forty Three Thousand Two Hundred Eighty-three (\$343,283) Dollars to fund the costs associated with this agreement for fiscal year 2006. The future costs of this agreement will be \$172,477 in fiscal year 2007; \$67,802 in fiscal year (1-1-08 to 3-31-08) 2008 and to further authorize the transfer of Two Hundred Fifty Nine Thousand Fifty-Nine (\$259,059) Dollars from the 2006 appropriation above;

\$7,369 from the future 2007 appropriation, \$11,812 from the future 2008 appropriation above in this article to the Accrued Liability Expendable Trust Account to fund the Town's future liability for accrued sick and vacation expenses. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.2014 impact on the tax rate).

YES 513 NO 1169

#### ARTICLE 37

"Shall the Town of Seabrook, if article 36 is defeated, authorize the governing body to call one special meeting, at its option, to address article 36 cost items only". (Majority vote required) (Recommended by the Board of Selectmen) (No impact on the tax rate).

YES 680 NO 977

#### ARTICLE 38

To see if the Town will vote to ratify the financial terms of a three-year collective bargaining agreement between the Board of Selectmen and the Seabrook Employees' Association, and to raise and appropriate the sum of One Hundred Nine Thousand One Hundred Ninety-Eight (\$109,198) Dollars to fund the costs associated with this agreement for the year 2006. The increase cost in 2007 would be \$239,330; the increased cost in 2008 would be \$340,985; the increased cost for the first three months of 2009 would be \$91,772. Note that the Town is estimated to receive \$511,258 in decreased cost under this agreement due to a 10% co-pay on health insurance and the offer of a less expensive health care policy. The total cost of the agreement over three years less estimated revenues is \$270,026. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0641 impact on the tax rate)

YES 680 NO 996

#### ARTICLE 39

"Shall the Town of Seabrook, if article 38 is defeated, authorize the governing body to call one special meeting, at its option, to address article 38 cost items only". (Majority vote required) (Recommended by the Board of Selectmen)

YES 707 NO 930

#### ARTICLE 40

To see if the Town will vote to ratify the financial terms of a three-year collective bargaining agreement between the Board of Selectmen and the Seabrook Police Association, and further to raise and appropriate the sum of Eighty Five Thousand Seven Hundred Ninety-Three (\$85,793) Dollars to fund the costs associated with this agreement for the year 2006. The increased cost for the year 2007 would be \$117,216; the increased cost for the 2008 year would be \$183,729 and the increased cost for the first three months of 2009 would be \$71,592 and to authorize the transfer of Four Thousand One Hundred Eight-Four (\$4,184) from the 2006 appropriation above, \$7,382 from the future 2007 appropriation, \$10,630 from the future 2008 appropriation above in this article to the Accrued Liability Expendable Trust Account to fund the Town's future liability for accrued sick and vacation expenses. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0503 impact on the tax rate).

YES 610 NO 1070

#### ARTICLE 41

"Shall the Town of Seabrook, if article 40 is defeated, authorize the governing body to call one special meeting, at its option, to address article 40 cost items only". (Majority vote required) (Recommended by the Board of Selectmen) (No impact on the tax rate)

YES 651 NO 999

#### ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand (\$28,000) Dollars for the purchase of five (5) new master well water meters. The current twenty-two year old meters are either inoperative or inaccurate. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0164 impact on the tax rate).

YES 994 NO 630

#### ARTICLE 43

On petition of Nancy A. Crossland and Forty Two (42) other legal voters of the Town. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand (\$70,000) Dollars for the purpose of acquiring and installing an air conditioning system for the Seabrook Community Center Gym. (Majority vote required)



(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (\$0.0411 impact on the tax rate).

YES 637 NO 997

#### ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000) Dollars to design, bid, purchase and install an air-conditioning system within the Seabrook Community Center rooms and areas that currently do not have a system. This includes the gymnasium/stage, corridors, locker rooms, bathrooms, weight room and two offices. If article 43 contained in this warrant is approved the appropriation under this article will be reduced by \$70,000. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the system is installed and in full operation or two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0880 impact on the tax rate).

YES 639 NO 1004

#### ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to bid, purchase, and install a new Gym Divider curtain in the gymnasium at the Seabrook Community Center. This will be non-lapsing account per RSA 32:7, VI and shall not lapse until the curtain is installed and operating or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0059 impact on the tax rate).

YES 666 NO 960

#### ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand (\$12,000) Dollars to bid, purchase, and install two new divider partitions in the multipurpose room at the Seabrook Community Center. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the dividers are installed and operating or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0070 impact on the tax rate).

YES 601 NO 1018

#### ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars for the purpose of conducting environmental tests on the air quality within the Town Hall. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0059 impact on the tax rate).

YES 466 NO 1137

#### ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of Fifty Eight Thousand (\$58,000) Dollars for repairs to the Sanborn School including: 1) stripping existing roofing, installing plywood, installing new roofing and re-flashing the chimney; 2) install insulation board over existing siding, install vinyl siding, preserve, strip and paint window and door trim and dentil work; 3) replace existing windows with vinyl units of historical duplicate design; 4) reconstruct the handicapped ramp on the south side of the building away from the building eaves and combine the front entrances with the handicapped ramp; 5) repair front entry steps, install outside lighting and repave parking lot; 6) repair interior water damage and paint repaired damaged areas. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0340 impact on the tax rate).

YES 777 NO 830

#### ARTICLE 49

To see if the Town will vote to grant approval for the Board of Library Trustees of the Seabrook Library to expend the sum of Fifty Thousand (\$50,000) Dollars for the purpose of funding computer upgrades, repairs and maintenance to the Library and capital improvements to the Library Building systems with said appropriation to be funded from the Library's invested funds. (Majority vote required) (Recommended by the Board of Library Trustees) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

YES 995 NO 634

#### ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand (\$50,000) Dollars to be used for the purchase of library materials for the Seabrook Library including, but not limited to: books for children,

young adults and adults; large print books; reference books; magazines; newspapers; books on tape, DVDs, CDs, videos, music and films. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse for a period of two years. Should the town budget be adopted, this article will become null and void. (Majority vote required) (Recommended by the Board of Library Trustees) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0293 impact on the tax rate).

YES 938 NO 691

#### ARTICLE 51

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Twenty (\$9,020) Dollars for the purpose of purchasing a new AccuVote Ballot Box, 10 additional voting booths and replace shelves for the existing voting booths. Additional voting facilities are needed due to our growing population and to meet State requirements for the minimum number of voting places available for use. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.0053 impact on the tax rate).

YES 815 NO 799

#### ARTICLE 52

Blank.

#### ARTICLE 53

Shall we amend the Town's previous adoption of the provisions of RSA 31:95-c to increase to Five (\$5.00) Dollars of revenue to be deposited in the Transportation Improvement Fund from each motor vehicle registration for expenditures for the purposes of highway maintenance? Passage of this article will increase from \$3.00 to \$5.00 the amount deposited in the Transportation Improvement Fund that may be withdrawn by the legislative body of the Town to pay for highway maintenance activities in lieu of raising property taxes for such work. This act shall be effective upon its passage. (Majority vote required) (Recommended by the Board of Selectmen).

YES 911 NO 754

#### ARTICLE 54

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter A268, Public Landing, Section 5 by deleting in the first sentence the word "watercraft" and substituting therefor the words "ski craft" and by adding at the end of the first sentence the words "unless the ski craft is required by law to be registered as a watercraft." This amendment will allow only ski craft that are registered as boats but not personal ski craft to be launched from the boat landing. (Majority vote required) (Recommended by the Board of Selectmen).

YES 965 NO 679

#### ARTICLE 55

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 184 Licensing, Sections 2A, 2B, 4A and 6 as follows: To add to Section 184-2A a new subsection to be numbered (6) that shall read "(6) A copy of a current license to operate that is issued by the County, State or Federal governments shall accompany the application required hereunder. Loss of a required County, State or Federal license that is required to operate a licensed business automatically cancels and revokes a Town business license." By deleting from Section 2B the number "\$5" and substituting therefor the number "\$100" making the annual business license fee \$100 instead of a life time fee of \$5. By deleting from Section 4A the word "permanent" and substituting therefor the word "annual" making the license renewable annually; By adding at the end of Section 184-4 (A) the words "Except that licenses issued before the enactment of this amendment shall remain in force permanently and shall not be renewable annually unless a new license is required for the location because the licensed premises were vacated, relocated or ownership of the business is changed."; By deleting from Section 6 the words and numbers "to exceed \$25" and substituting therefor the words and numbers "to be not less than \$100" thereby increasing the penalty for violating the ordinance from a fine of not less \$25 to a fine of not less than \$100 in order to recover the Town's cost to administer the ordinance should that become necessary. This act shall take effect upon its passage. (Majority vote required) (Recommended by the Board of Selectmen).

YES 968 NO 634

## ARTICLE 56

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 205 Pawnbrokers and Pawnshops, Section 4 (f) and Section 204-4 B, (2); by adding to the end of the subsection 4 (f) the following: "The Town shall require and receive, at the applicants expense, a criminal background check on each applicant for a license hereunder from the State of New Hampshire and all other States in which the applicant has resided within the past five (5) years, said background check to be required for every other license renewal."; by removing from 205-4, B (2) the number "\$50" and substituting therefor the number "\$100" so that the fee for a license for pawnbrokers and pawnshops is \$100 per year. This act shall take effect upon its passage. (Majority vote required) (Recommended by the Board of Selectmen).

YES 1279 NO 383

## ARTICLE 57

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 228 Surfing and Surfboards, Section 1 (228-1) by adding to the end of the section the following "except within 100 feet either side of Thompson Rock and within 100 feet either side of Round Rock." This act shall take effect upon its passage. This amendment would allow surfing and surfboarding in these locations only at Seabrook Beach. (Majority vote required) (Recommended by the Board of Selectmen).

YES 1131 NO 560

## ARTICLE 58

To see if the Town will vote to amend the Code of the Town of Seabrook Chapter 254 Waste Disposal, Section 254-3 by changing the reference in line 3 of Section 254-3 from "RSA 149:1" to "RSA 149-M" and by adding to the end of subsection 254-3 A the following: "The authority of the Board of Selectmen to establish fees for the use of the Transfer Station under Article 16 of the Town Meeting of March 20, 1980 is hereby confirmed and continued". This article will place in the Code the prior action of the Town to permit the Selectmen to establish fees for use of the Transfer Station. (Majority vote required) (Recommended by the Board of Selectmen).

YES 944 NO 676

## Town of Seabrook State Primary Election and Special Town Election September 12, 2006

Meetings were called to order by moderator, Paul M.P. Kelley at 7:00AM.

State of New Hampshire warrant read by the moderator.

Motion by Elizabeth Thibodeau to waive reading of the town warrant in its entirety. Seconded by Bonnie L. Fowler.

Moderator states absentee ballots will be opened at 1:00 PM.

|                              |      |
|------------------------------|------|
| Total number of votes cast:  | 513  |
| Total absentee ballots cast: | 30   |
| Total voters on check-list:  | 6115 |

Total number of votes on special town meeting warrant:

|                   |         |       |
|-------------------|---------|-------|
| Article #1        | Yes 401 | No 97 |
| Article 1 passed. |         |       |

|                   |         |       |
|-------------------|---------|-------|
| Article #2        | Yes 399 | No 99 |
| Article 2 passed. |         |       |

Polls declared closed by moderator Paul M.P. Kelley at 7:00 PM.

### Election Workers

Sandra Strangman  
Bonnie McCann  
Lois Lewis  
Virginia L. Small (Asst. Moderator)  
Charles W. Knowles  
Minabell Bowden  
Vicky Felch  
Debra L. Deneusmond  
Phila Sturgis  
June E.A. Fowler  
Margaret Campanella  
Blanche Gove-Bragg  
Elizabeth A. Thibodeau  
Nellie Beckman  
Kelly O'Connor

Respectfully submitted,  
Bonnie Lou Fowler  
Town Clerk



**TOWN OF SEABROOK  
SPECIAL TOWN MEETING  
COMMUNITY CENTER  
FIRST SESSION  
AUGUST 15, 2006**

Meeting called to order by moderator, Paul M.P. Kelley at 7:00PM.

Moderator introduced head table, Town Manager Frederick W. Welch, Town Attorney Walter Mitchell, Selectmen Chairman Cora E. Stockbridge, Richard McCann, Robert S. Moore, and Town Clerk Bonnie L. Fowler.

Moderator states he will follow Kelley's Rules of Order. The majority will rule and the minority will be heard. There were about 19 people attending this session.

Salute to the flag led by town moderator, Paul M.P. Kelley.

All articles read by the moderator.

Town Manager discussed both articles. Town Attorney answered questions and clarified what both articles meant.

Richard P. Maguire reiterated that in other words this is just a house cleaning matter. Town manager replied yes, it will bring us in compliance with the legislature. Selectman Cora E. Stockbridge agreed.

Stephen B. Gould asked because the ballot is sometimes confusing the way it is written. If you vote yes does it mean it will still be the same. Town manager stated yes. If you vote yes on article 1 and 2 and it will keep everything the same as it was with SB2. Article 2 will bring the town back under the law.

Motion to adjourn by moderator. Second by Gary K. Fowler.

Meeting adjourned at 7:30 PM.

Bonnie Lou Fowler  
Town Clerk

**GENERAL ELECTION  
NOVEMBER 7, 2006  
SEABROOK COMMUNITY CENTER**

All election workers sworn in by town clerk, Bonnie Lou Fowler.

Privacy envelopes placed on all ballot clerks tables for voters if needed.

Security seals were removed from the ballot counting machines and cases by the moderator, Paul M. Kelley.

Warrant read and polls declared open at 7:00 a.m. by the moderator.

Moderator states absentee ballots will be opened at 1:00 p.m. by assistant moderator, Virginia L. Small and town clerk, Bonnie Lou Fowler. Polls declared closed by moderator at 7:00 p.m.

|                                  |      |
|----------------------------------|------|
| Total number voters on checklist | 6134 |
| Total number absentee voters     | 125  |
| Total number voters              | 2064 |

**Election Workers**

|                                     |                 |
|-------------------------------------|-----------------|
| Nellie Beckman                      | Charles Knowles |
| Vicki Felch                         | Minabell Bowden |
| Bruce Brown II                      | Sandra Brown    |
| Margaret Campanella                 | June Fowler     |
| Debra Deneumoustier                 | Lois Lewis      |
| Bonnie L. McCann                    | Jo-Anne Page    |
| Sandra Strangman                    | Phila Sturgis   |
| Elizabeth Ross (asst. moderator)    |                 |
| Virginia L. Small (asst. moderator) |                 |

A true copy attest:  
Bonnie Lou Fowler  
Town Clerk

# Land Which the Town Purchased

|   |        |        |
|---|--------|--------|
| Chase Homestead Lafayette Rd                        | 11.80  | acres  |
| Chase, Thomas & Eaton Anne heirs                    | 2.00   | acres  |
| Crovetti Well Field True Road                       | 18.50  | acres  |
| Downs, Helen & Rulph Grace & Nancy Maplot # 6-37-0  | .09    | acre   |
| Dobson, Dorothy marshland 26-40, 26-41, 26-42       | 5.50   | acres  |
| Eaton, Clinton heirs                                | 4.00   | acres  |
| Eaton, Mavis  | .54    | acre   |
| Eaton, R.C.V. estate of                             | 1.00   | acre + |
| Felch, Sadie heirs                                  | 1.70   | acres  |
| Fogg-Pineo Well Field Mill Lane                     | 17.30  | acres  |
| Fogg, Grace C (Gift)                                | 10.15  | acres  |
| Goodwin, Fannie heirs                               | 6.00   | acres  |
| Meeting House Land                                  | 3.10   | acres  |
| North Atlantic Energy Corp Rocks Road               |        | acres  |
| Old New Boston Rd land                              | 1.892  | acres  |
| Peters, Christopher                                 | 9.685  | acres  |
| Police Station land Centennial St                   | 10.50  | acres  |
| Randall, Anthony Jr & Edith off Centennial St       | .38    | acre   |
| Riley Well Fields Ledge/Blacksnake Rd               | 28.60  | acres  |
| Rock Well Fields Rte 107                            | 112.70 | acres  |
| Sand Dunes East of Atlantic Ave                     | 19.00  | acres  |
| Sand Dunes West of Ocean Blvd                       | 56.00  | acres  |
| Tri-Town Realty Trust                               | 5.60   | acres  |
| Tri-Town Realty Trust (land located in Kensington)  | 15.00  | acres  |
| Tri-Town Realty Trust (land located in So. Hampton) | 7.00   | acres  |
| Town Hall land Lafayette Rd                         | 1.70   | acres  |
| Transfer Station land on Rocks Rd                   | 3.50   | acres  |
| Van Deusen, Diana 31 Worthley Ave                   | .75    | acre   |
| Violette, Thomas & Souther, Mary Wrights Island     | .538   | acre   |

# Property Owned by the Town Which was Acquired Through Tax Collector's Deed

| Taxes To:                  | Description:  |
|----------------------------|---|
| Anderson, A.J.             | 4.5 acres of marsh land   |
| Bagley, Effie              | 1 acre of Fowler Marsh Land   |
| Beckman, Hiram G.          | Cross Beach   |
| Brewster, Charles hrs      | 7 acres of Tilton Land  |
| Charles, Thomas est        | Eaton Land  |
| Chase, Charles P. hrs      | 2 acres of marsh land   |
| Chase, George hrs          | 1/3 interest in the following properties:   |
|                            | 1 acre of Chase Land  |
|                            | 4 acres Chase & Pike land   |
|                            | 1 acre of Felch Stump land  |
|                            | 3 acres of Eaton Homestead  |
|                            | 3.5 acres Dow's Island Twombley Land  |
| Chase, Josiah hrs          | Flats   |
| Chase, J. Smith hrs        | Grove land  |
| Chase, Mary J.             | 3.5 acres of marsh land Maplot# 26-36-0   |
| Clark, Walter              | Parcel of land  |
| Comley, Joseph hrs         | 7 acres of marsh land   |
| Dagget, Phillip or Phyllis | Land on River St  |
| Delong, Joseph             | 4.5 acres of marsh land   |
| Dow, Albert hrs            | Marsh land  |
| Dow, William hrs           | 1 acres of marsh land   |
| Eaton, Anna R Heirs        | 1 acre of marsh land Map 26, Lot 49   |
| Eaton, Clarence            | Land of Rte 286   |
| Eaton                      | Land off South Main St  |
| Eaton, Seneca hrs          | .5 acre off Blackwater River  |
| Evans, Harry               | 9 acres of marsh land   |
|                            | 10 acres of marsh land  |
|                            | 4 acres of marsh land   |
| Evans, Jerome hrs          | Evans stump & pond (woodland)   |
| Felch, George E hrs        | 1.5 acre of marsh land  |
| Felch, Myron B hrs         | .75 acre of marsh land Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Blackwater River, Martin Slough Creek |
|                            | Maplot # 26-51-0, 26-52-0, 26-53-0  |

Town Acquired Land – Continued

|                           |  |
|---------------------------|--|
| Flanagan, Albert          | Lot 52 Seabrook Beach  |
| Fogg, Newell & Harriett   | Stump land   |
| Fowler, George O.         | 1/2 acre of woodland off Worthley Ave, Map 16, Lot 59-1, Book 4472, Page 1651  |
| Fowler, George O.         | 8 acres of vacant land off South Main St, Map 16, Lot 94, Book 4472, Page 1652 |
| Fowler, Wilard est        | Marsh land   |
| Goodall, Dr E.B.          | 5 acres of Perkins Woodland  |
| Gove, Benjamin, hrs       | 3 acres of Gove marsh land   |
| Gove, Edward N & Sylvia C | 1/8 acre of Walton Flatts  |
|                           | 1/2 acre of Gove Flatts Maplot #   |
|                           | 26-60-0  |
| Gynan, Andrew hrs         | 3.5 acres of rock marsh  |
| Gynan, Herbert hrs        | Land on River Street   |
| Hodgekins, Julie          | 7 acres of land  |
| Janvrin, Charles hrs      | 2.5 acres of Joy marsh   |
|                           | 2 acres of flats   |
| Janvrin, John             | Land off Rte 286   |
| Joy, Benjamin             | Folly Mill Woods lots  |
| Knowles, Wallace hrs      | Marsh land   |
| Lamprey, Charles W.A. hrs | 1.5 Marsh Land   |
| Larnard, Dennis           | 7 acres of Collins Wood land (3-30-2, 3-30-3, 3-30-4)                          |
|                           | 4.5 acres of sprout land (3-30-1)  |
| Locke, George hrs         | 0.5 acre of stump land   |
| Mahar, Almena Heirs       | Map 26-68, Marsh land  |
| Merrill, Albert           | 3 acres of tract land  |
| Moody, John               | 0.5 acre of marsh land   |
| Morrill, Walter hrs       | 12 acres of marsh land   |
| Nedean, Errol & Alicia    | Mobile Home, no land   |
| O'Connor, Ellen est       | 3.5 acres Stump & Wood Land  |
| Pearson, Edmund           | Land south side of Rocks Rd  |
| Perkins, Charles hrs      | 5.7 acres off South Main St  |
| Perkins, Ed hrs           | 4 acres of marsh land  |
| Pike, George D. hrs       | 4 acres of Gove marsh land   |

Town Acquired Land – Continued

|                             |  |
|-----------------------------|--|
| Robinson, Carrie            | 0.50 acres of marshland Map 26, Lot 112  |
| Rowell, Charles hrs         | 12 acres of Cross Beach Land 26-113  |
| Sanborn, Theophilus Jr.     | 8 acres marshland 26-73-0, 6 acres of marshland 27-74-0, 4 acres of marshland 26-75-0, 10 acres of marshland 26-76-0 |
| Shattler, Berry             | 2 acres of marshland, 4 acres of marshland   |
| Short, Ruby                 | 9 pieces of land   |
| Sibley, Susan hrs           | 3-2 acres of marshland   |
| Smith, Emily                | 1 acre of Joy wood land, 1.5 acre of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land             |
| Smith, Jacob hrs            | 1 acre of Boynton Land   |
| Smith, James hrs            | .5 acre of wood land, 2 acres Dow land   |
|                             | 1/4 acre stump land  |
| Smith, Madeline             | 4 acres of Smith Stump Land, B. Chase Land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land               |
| Steven, Elbridge            | Marsh & Spreading Place  |
| Stratham, Hardward          | Wood land  |
| Sullivan, Charles           | .75 acre of land   |
| Tilton, Joseph hrs          | 4 acres of marshland   |
| Thurlow, Ethel              | 3 acres of Dow Wood land, .5 acre of marshland, 2.5 acres of marshland   |
| Towle, Howard               | 2.5 acres of marshland, 4 pieces of Tilton marshland totaling 4 acres  |
| Unknown Owner               | Land on Rte 286 next to the Lamott Property  |
| Unknown Owner               | 4.2 acres of backland Map 9, Lot 236-1   |
| Unknown Owner               | 2.11 acres off South Main St on Plan D – 28278 Map 15, Lot 8-99  |
| Unknown Owner               | 1 acre off Ledge Rd Map 6 Lot 1-4  |
| Walton, George estate of    | Land   |
| Walton, John N hrs          | Marshland  |
| Walton, Theresa estate of   | Marshland  |
| Walton, William H estate of | Marshland & Philbrick land   |
| Weare, George O             | Marshland  |



## REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen had a very busy year in 2006. We are happy with the many projects that were accomplished, that are continuing, and that are planned for the future. Among those accomplishments was the completion of the repair to the public float and pier on River Street.

The repair work to the Yankee Fishermen's Cooperative was undertaken with Community Development Block Grant funds as well as funds from the cooperative. Although more work remains and funds are being sought, we are happy with the work that has been accomplished. An area for public use has been designated, and we look forward to future plans to create a public recreation area and improvement of the public fishing area.

Another project, which was instituted was the creation of a fee study committee to review many of the fees levied by the town. Completed was a recommendation for an increase to the transfer station fees, which had remained unchanged for 26 years. The committee will be continuing their studies during 2007 and we express appreciation to the members who spent many hours on this project.

The board also created a health insurance study committee whose mission is to research health insurance costs in the hope that they may be able to discover ways to help lessen the burden of these costs.

The board successfully completed negotiations with the four employee unions. Voters at the 2007 town meeting are being asked to approve the costs of the tentative agreements reached with them. Our concern is that our main resource for providing services to our townspeople may be adversely affected without approval. The role of government is, among other things, to provide services to its inhabitants. We would like to maintain our level of services and feel we need to provide appropriate pay to our employees.

Other notable projects: perambulation of the Kensington-Seabrook town line; continued installation of water meters with anticipated completion before the end of 2007, and establishment of a fee structure; continued work on the search of new sources of water with an anticipation of success in 2007; and a special town meeting held in September to correct the adoption of SB2, the official ballot referendum form of town meeting.

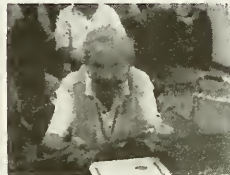


Moore, Stockbridge, Perry, & McCann



Tri-Town Pond

Easter Seals came forward to volunteer to administer a driveway snowplowing project for the disabled, since it was determined town funds could not be spent to do this. The board of selectmen participated in preparation of an application and a method of review. We extend our appreciation to Easter Seals for their kindness and caring about the disabled in Seabrook.



It was a pleasure for the board of selectmen to present the Boston Post Cane to Michael Belka as the oldest Seabrook resident at 102 years of age.

We extend our appreciation for the efforts of our department heads in their endeavors to provide our needed services while operating under a default budget for the second year in a row. This board has spent many hours preparing a budget for 2007, along with the town manager and the department heads. We urge the voters to give their approval in 2007 so that we may keep our valuable assets maintained, as well accomplishing progressive-thinking tasks for the betterment of our community.

Many other projects were undertaken by the board, the town manager, the department heads, the employees, and the various boards and committees, many of which are reported elsewhere in this year's town report. We appreciate all their efforts. The board looks forward to 2007 to continue the important projects, which will affect the future of the town. We are pleased to serve the inhabitants of Seabrook.

Respectfully submitted,

Cora E. Stockbridge, Chairman  
Richard A. McCann, Vice-chairman  
Robert S. Moore, Clerk

## REPORT OF THE TOWN MANAGER

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Seabrook.

It is both a privilege and a pleasure to provide you with my report for the year 2006 as your town manager. It is with sadness this will be my last town report that I will have the honor to provide, as my employment as your town manager will end on March 9, 2007.

2006 presented no lack of problems to be resolved or opportunities to be explored for the benefit of the community. The year presented unique problems because of the failure to acquire a non-default budget through the town meeting process. This represented the second year of a default budget in the appropriation process and required your board of selectmen, town manager and operational department heads to hold spending at the 2004 budget level that was prepared in 2003. While we were successful in containing spending at that level with contractual obligations, the accomplishment was the result of cutting back on spending of the 15% expendable items contained within the budget. A third default budget would in all probability result in loss of services provided to the taxpayers in order to keep expenditures within the authorized appropriation.

A full nine months of 2006 was devoted to working on preparing a budget for presentation to the budget committee and town meeting. While the budget is higher than the 2004 budget, to which it would default if it fails at the ballot box, I do recommend that the community pass the budget as presented. To do less would most likely result in service cuts that will be unacceptable to the citizens of Seabrook. Your approval of the budget is requested and recommended.

The past year saw the completion of the HUD Grant to reconstruct a portion of the seawall bulkhead at the Fisherman's Cooperative. The grant funds provided accomplished approximately 50% of the required work. This office has requested additional grant funds in the amount of \$600,000 through the State of New Hampshire and the Federal Government to complete the process. A public fishing area was provided on the northern end of the bulkhead area with further improvements in that area to be completed during 2007.

The board of selectmen appointed a fee study

committee during 2006. The committee's first charge was to investigate the charges for service provided at the transfer haul facility for commercial users. The board held public hearings during November and December that resulted in the change of service fees charged for the disposal of commercial and industrial solid wastes. Those fees will result in the recovery of costs incurred by the community for the disposal of solid wastes without imposing charges against residential properties where there are no charges now. Residences in mobile home parks were likewise excused from continuing the payment of fees for solid waste disposal. These charges will place Seabrook on a level playing field with other surrounding communities and will discourage the disposal of wastes from other communities at our solid waste facility.

The town received a marine patrol craft from the Federal Government surplus property program during 2006. The front cover of this town report has a picture of the 21-foot patrol craft that was donated for public safety work in the harbor and on our oceanfront. The police department should be commended for the extensive work required and accomplished in obtaining close to \$200,000 in grants representing the patrol craft and its equipment without expense to the taxpayers of Seabrook.

The board of selectmen wrestled with hundreds of individual tasks during the year in establishing policies, approving contracts and issuing permits for various functions within the community. The town float was replaced through a contract issued by the board and installed in late summer. Numerous pieces of equipment were replaced under bid following town meeting approval. The town's code was brought up to date through extensive work in house. The replacement of the storm drain system on beach roadways was continued with grant funds. Many grant applications were prepared, filed and most were approved during the course of the year. The board filed and approval was granted by special legislation that resulted in the citizens being afforded the opportunity to amend the town charter at a special election in September 2006. The board presented a municipal budget to the budget committee that was approved following months of meetings and hearings.

Much has been accomplished; much is yet to be started, worked on and completed. The accomplishment of tasks entrusted to town government would not be possible without the dedication and hard work of our municipal

employees, our boards, commission, committees and especially the board of selectmen. Thank you to all. Certainly my office would not efficiently function without the able help and assistance of Kelly O'Connor, Margaret Wetherington and Amy Davis during the year. I am indebted to them for all of their dedication and hard work.

To the people of Seabrook I would like to express my sincere appreciation for the opportunity to have served you for these past years as your town manager.

Respectfully submitted,  
Frederick W. Welch  
Town Manager

### **REPORT OF THE SUPERVISORS OF THE CHECKLIST**

The supervisors of the checklist oversaw two elections this year. They included the town election in March and the state general election in November. The town election as well as the state general election saw 2,189 registered voters. The total number of voters in the Town of Seabrook stands at 6142.

The supervisors have one election in 2007, the town election in March.

2006 brought the supervisors a new statewide voter's program. The state feels it will be a great tool to detect voter fraud.

If you would like to register to vote you can do so at the town clerk's office at the town hall from 9:00am to 12:30pm and 1:00pm to 4:00pm, Monday through Friday, except within ten days of an election. Residents may also register to vote at any session of the supervisors of the checklist and on any day of election. Please bring proof of residency and positive identification when registering to vote.

The supervisors of the checklist would like to thank the projects and communications clerk, Carrie L. Brown for her work in maintaining the checklist.

Respectfully submitted,  
Supervisors of the Checklist

### **REPORT OF THE BUDGET COMMITTEE**

Once again the budget committee has the difficult task of balancing the needs of the town. The committee gathers information and asks many questions before decisions are made.

The town has been operating on a default budget this year. After the vote in March the selectmen, the town manager and the department heads conferred and created a new working budget. Thoughtfully, they all have been able to keep within the bottom-line, which in turn made the job of the budget committee harder. We needed to consider warrant articles for items that did not pass last year along with the ones added this year. We take this on with great enthusiasm and each one of us has his/her own ideas and opinions but, as the budget committee, we are working together for the best interest of the taxpayers of Seabrook.

We hope our questions and discussions on channel 22 not only helped us but also helped the voters with information about the town budget, the town warrant articles, the school budget and the school warrant articles as we voted them.

We, as a committee, could not take this task on without the help and hard work from the selectmen, the town manager and the department heads. For this we thank them. Without the many hours of work we have all put into this year's decisions we would not be able to have recommended these items to the voters as we have. We are hoping that the voters will recognize all the efforts that have been put into the budget for 2007.

Respectfully submitted,  
Members of the Budget Committee



## REPORT OF THE ASSESSOR

### Seabrook Valuation Trends

The Seabrook Real Estate market grew at an extraordinary rate throughout early 2000 and into 2004. While Seabrook's market realized steady gains through the late 1990's and into 2000, the rate of growth grew as much as 15% per year since early 2001 and into 2004. Seabrook's real estate market has continued to be strong in 2005; however, the market began to stabilize in late 2005 and is even showing signs of a decline for some property types. The availability of low cost water and sewer, low tax rates in comparison to neighboring communities, and a high level of new construction continues to contribute to the town's real estate market.

### STATE PROPERTY TAX

In 1999, the State instituted a state education property tax. The state also created an *Education Property Tax Hardship Relief* program, which paid a refund to any taxpayer that qualified, based on income, ownership, and location of primary residence. This program was repealed for the 2002 tax year and replaced with the *Low and Moderate Income Homeowners Property Tax Relief* program. Applications will be available at the assessor's office after April 15, 2007. The completed applications will be accepted by the State of New Hampshire Department of Revenue Administration (DRA) from May 1, 2007 to June 30, 2007.

### Assessment Certification

The Town of Seabrook underwent a total re-valuation of values for the 2001 tax year. A complete update of values was undertaken by the assessor's office for the 2003 tax year and in that year, the town's assessing office met all major guidelines of the State's review of the assessments and assessment practices. The assessor's office updated values for the 2006 tax year and expects to update values again for the 2008 tax year. The office is also planning to re-inspect all properties in the town over the next three years. DRA will be reviewing the office again in 2008.

### Nuclear PowerPlant

The town and the joint owners of the Seabrook Nuclear Power Plant finalized a two-year agreement of \$1,043,000,000 for the total taxable value of the

power plant. This was a 62% increase over the 2005 assessed value of \$644,000,000.

### 2006 Summary Of Valuation

|                  |                      |
|------------------|----------------------|
| Land             | 810,998,200          |
| Buildings        | 617,616,300          |
| Public Utilities | <u>1,222,123,900</u> |

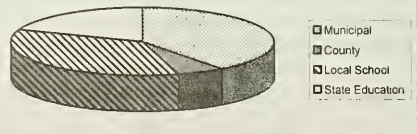
Total Valuation Before Exemptions \$2,650,738,400

|                                       |                    |
|---------------------------------------|--------------------|
| Blind Exemption                       | 135,000            |
| Elderly Exemption                     | 24,390,000         |
| Disabled Exemption                    | 1,630,000          |
| Exempt Properties                     | 79,321,200         |
| Water/Air Pollution Control Exemption | <u>155,826,500</u> |

Total Valuation After Allowed Exemptions  
\$ 2,389,435,700

### 2006 – Tax Rate

| Government            | Appropriation       | Tax Per \$1000 |         |
|-----------------------|---------------------|----------------|---------|
| Municipal             | \$11,808,320        | \$4.94         | = 39.6% |
| County                | 1,789,321           | 0.75           | = 6.0%  |
| Local School          | 10,461,676          | 4.38           | = 35.1% |
| State Education       | 3,177,832           | 2.40           | = 19.2% |
| <b>Total Tax Rate</b> | <b>\$27,237,149</b> | <b>\$12.47</b> |         |



Respectfully submitted,  
Scott W. Bartlett, CNHA, NHCG  
Town Appraiser/Assessor

*Abatements/Refunds for 2006*

*Taxes*

| <i>Last Name</i> | <i>First</i>             | <i>Map/Lot</i> | <i>Tax Year</i>  | <i>Amount</i> |
|------------------|--------------------------|----------------|------------------|---------------|
| Aloes            | Chris E & Mary O         | 9-145-0        | 2006 Overpayment | 119.00        |
| Amato            | Fernando                 | 10-40-0        | 2006 Overpayment | 154.00        |
| American         | Oil Change Corp          | 8-42-0         | 2006 Overpayment | 307.45        |
| Ash              | Donald & Elizabeth       | 14-6-85        | 2006 Overpayment | 182.00        |
| Ayers            | Richard E & Mary Lou     | 7-37-0         | 2006 Overpayment | 1,602.00      |
| Bassil           | Richard & Joyce Buxton   | 8-36-6         | 2006 Overpayment | 395.25        |
| Beaupre          | Susan                    | 2-22-0         | 2006 Overpayment | 1,130.00      |
| Beckman          | Edgar & Karen            | 16-73-1        | 2006 Overpayment | 1,408.00      |
| Bonacorsi        | Anthony                  | 14-6-48        | 2006 Overpayment | 129.00        |
| Bragg            | Carl S Jr. & Sylvia Mel  | 4-5-3          | 2006 Overpayment | 189.00        |
| Brown            | Bruce G (Edna Travis)    | 15-102-33      | 2006 Overpayment | 238.00        |
| Brown            | Preston & Kathryn        | 2-37-110       | 2006 Overpayment | 234.00        |
| Cahill           | Mary Ann & Charles A     | 20-158-0       | 2006 Overpayment | 3,208.00      |
| Cahill           | Mary Ann & Etal          | 20-158-0       | 2006 Overpayment | 3,105.00      |
| Cain's           | Brook Eight Realty Trust | 9-67-8         | 2006 Overpayment | 77.00         |
| Carroll          | Joeann S                 | 16-42-3        | 2006 Overpayment | 99.00         |
| Chase            | Francis G & Ellen M      | 12-31-8        | 2006 Overpayment | 2,505.00      |
| Chase            | Francis G & Ellen M      | 16-64-0        | 2006 Overpayment | 1,079.00      |
| Chase            | Francis G & Ellen M      | 16-65-0        | 2006 Overpayment | 895.00        |
| Chase            | Francis G & Ellen M      | 7-71-0         | 2006 Overpayment | 1,527.00      |
| Cruz             | Vincent & Tonia Anderson | 15-8-2         | 2006 Overpayment | 127.00        |
| Delorme          | Raymond & Eileen         | 17-38-84       | 2006 Overpayment | 49.00         |
| Eaton            | Allen & Frances          | 7-90-24        | 2006 Overpayment | 55.00         |
| Eaton            | Allen & Frances          | 9-215-0        | 2006 Overpayment | 326.00        |
| Flazarano        | Joseph J & Tracie        | 13-2-0         | 2006 Overpayment | 431.00        |
| Forbes           | Leatrice                 | 15-8-8         | 2006 Overpayment | 1,745.00      |
| Fragala          | Guy & Susan              | 20-251-0       | 2006 Overpayment | 228.00        |
| Fragala          | Guy                      | 20-250-0       | 2006 Overpayment | 548.00        |
| Franklin         | Paul & Marge             | 8-13-16        | 2006 Overpayment | 91.00         |
| Gaumond          | Ronald & Linda           | 26-101-0       | 2006 Overpayment | 418.00        |
| Gordon           | Christopher J & Jill     | 4-14-305       | 2006 Overpayment | 1,835.00      |
| Green            | Lawrence E               | 4-14-303       | 2006 Overpayment | 460.00        |
| Hale             | William Jr & Jodi        | 8-67-0         | 2006 Overpayment | 34.00         |
| Higgins          | Rosemary & Jean E        | 8-13-72        | 2006 Overpayment | 37.00         |
| Kimball          | Washington Mutual Ba     | 9-81-0         | 2006 Overpayment | 1,698.35      |
| Knowles          | Felicia D                | 5-5-10         | 2006 Overpayment | 93.00         |
| Koney            | April O                  | 9-12-0         | 2006 Overpayment | 80.46         |
| Laila            | Realty Trust             | 7-122-0        | 2006 Overpayment | 1,829.00      |
| Lemay            | Dorothy A                | 17-38-108      | 2006 Overpayment | 66.00         |
| Mason            | Patricia A               | 9-7-4          | 2006 Overpayment | 2,069.00      |
| McGinness        | Philip & Gina            | 2-1-11         | 2006 Overpayment | 168.00        |
| Meissner         | Rainer                   | 9-7-8          | 2006 Overpayment | 120.00        |
| Miller           | James P & Marjorie       | 12-31-9        | 2006 Overpayment | 196.00        |
| Montisanti       | Real Estate              | 7-55-0         | 2006 Overpayment | 7,724.00      |
| Newburyport      | 5 Cents (Donald Felch)   | 13-14-0        | 2006 Overpayment | 1,873.00      |
| O'Hara           | Thomas & Jane            | 10-2-0         | 2006 Overpayment | 1,941.00      |
| Parry            | Philip Esquire(Robinson) | 2-77-0         | 2006 Overpayment | 660.49        |
| Penniman         | Daniel                   | 4-14-101       | 2006 Overpayment | 1,394.00      |

*Abatements/Refunds for 2006*

*Taxes*

| <i>Last Name</i>  | <i>First</i>             | <i>Map/Lot</i> | <i>Tax Year</i>  | <i>Amount</i>           |
|---|--------------------------|----------------|------------------|-------------------------|
| Perkins   | Carol E                  | 10-57-0        | 2006 Overpayment | 1,235.00                |
| Prendergast   | Ann M                    | 21-558-0       | 2006 Overpayment | 2,442.00                |
| Prov.Bank   | Daly, David & Carrie     | 8-13-1         | 2006 Overpayment | 669.00                  |
| Sheridan  | Edward M & Kathleen      | 17-38-18       | 2006 Overpayment | 57.00                   |
| Smith   | Leonard & Ann            | 17-38-44       | 2006 Overpayment | 76.00                   |
| St. Pierre  | Stephen M & Jean M       | 10-29-5        | 2006 Overpayment | 154.00                  |
| Starr   | Liane & Sherry Powers    | 8-13-100       | 2006 Overpayment | 68.00                   |
| Stoddard  | RES/Title                | 2-10-0         | 2006 Overpayment | 1,323.00                |
| Tavares   | Victor & Lesley M        | 9-36-11        | 2006 Overpayment | 833.00                  |
| T-Park  | Realty Trust             | 7-90-47        | 2006 Overpayment | 45.00                   |
| Welch   | Ronald R Jr & Bobbi-Jo   | 16-61-0        | 2006 Overpayment | 550.00                  |
| Windle  | Paul & Susan             | 20-135-0       | 2006 Overpayment | 172.38                  |
| <b>Total Refunds for 2006 Overpayment of Property Tax</b> |                          |                |                  | <b><u>52,503.38</u></b> |
| Demeritt  | Kenneth M & Kathy J      | 2-37-13        | 2005 Overpayment | 82.68                   |
| Kenney  | Joan R                   | 14-6-140       | 2005 Overpayment | 63.41                   |
| Trust   | Ocean Drive Realty       | 20-143-10      | 2005 Overpayment | 5.32                    |
| <b>Total Refunds for 2006 Overpayment of Property Tax</b> |                          |                |                  | <b><u>151.41</u></b>    |
| Abrahams  | Jeffrey                  | 25-1-1         | 2006 Abatement   | 88.00                   |
| Beckman   | Frank H Jr               | 26-111-0       | 2006 Abatement   | 443.00                  |
| Bragg   | Clayton & Sandy          | 14-6-76        | 2006 Abatement   | 68.00                   |
| Brown   | Bruce & Cynthia          | 15-102-7       | 2006 Abatement   | 374.00                  |
| Dobson  | Dorothy                  | 26-40-0        | 2006 Abatement   | 2.00                    |
| Dobson  | Dorothy                  | 26-41-0        | 2006 Abatement   | 2.00                    |
| Dobson  | Dorothy                  | 26-42-0        | 2006 Abatement   | 1.00                    |
| Downs   | Jean E                   | 14-36-1        | 2006 Abatement   | 16.00                   |
| Eaton   | Jeannette M              | 12-43-0        | 2006 Abatement   | 1,202.00                |
| Grape   | Hill Associates          | 3-4-143        | 2006 Abatement   | 112.00                  |
| Grape   | Hill Associates          | 3-4-157        | 2006 Abatement   | 112.00                  |
| Keefe   | Richard J & Jean         | 9-213-0        | 2006 Abatement   | 1,060.00                |
| Panaggio  | Joseph A Sr              | 3-4-122        | 2006 Abatement   | 112.00                  |
| Staples   | Mobile Home Park         | 14-6-54        | 2006 Abatement   | 112.00                  |
| Staples   | Mobile Home Park         | 14-6-46        | 2006 Abatement   | 112.00                  |
| Staples   | Mobile Home Park         | 14-6-135       | 2006 Abatement   | 312.00                  |
| Staples   | Mobile Home Park         | 14-6-37        | 2006 Abatement   | 112.00                  |
| <b>Total Abatements for 2006 Property Tax</b>             |                          |                |                  | <b><u>4,240.00</u></b>  |
| Bowlen  | Donna                    | 2-43-0         | 2005 Abatement   | 737.00                  |
| Gosselin  | Rita                     | 14-6-135       | 2005 Abatement   | 593.00                  |
| Ingalls   | Harold                   | 23-54-1        | 2005 Abatement   | 688.00                  |
| Welch   | Sandra L & James Sanborn | 8-59-0         | 2005 Abatement   | 75.00                   |
| <b>Total Abatements for 2005 Property Tax</b>             |                          |                |                  | <b><u>2,093.00</u></b>  |
| Field   | Laura                    | 14-20-0        | 2005 Tax Lien    | 3,108.25                |
| <b>Total Abatement 2005 Tax Lien</b>                      |                          |                |                  | <b><u>3,108.25</u></b>  |



*Abatements/Refunds for 2006*  
*Taxes*

| <i>Last Name</i>                             | <i>First</i>          | <i>Map/Lot</i> | <i>Tax Year</i>            | <i>Amount</i>           |
|--|-----------------------|----------------|----------------------------|-------------------------|
| Field  | Laura                 | 14-20-0        | 2004 Tax Lien              | 2,777.71                |
| <b>Total Abatement 2004 Tax Lien</b>         |                       |                |                            | <b><u>2,777.71</u></b>  |
| Field  | Laura                 | 14-20-0        | 2003 Tax Lien              | 1,397.79                |
| <b>Total Abatement 2003 Tax Lien</b>         |                       |                |                            | <b><u>1,397.79</u></b>  |
| 112 Walton                                   | Road Spendthrift      | 25-10-0        | 2006 1st Billing Refund    | 3.00                    |
| Bobola                                       | Frederick             | 25-3-0         | 2006 Abatement Refund      | 540.48                  |
| Brown  | Maxie D               | 17-35-2        | 2006 1st Billing Refund    | 18.00                   |
| Carney                                       | George L Jr           | 2-98-1         | 2006 Abatement Refund      | 3,674.82                |
| Dodge  | Roland E & Margaret A | 10-55-35       | 2006 1st Billing Refund    | 49.00                   |
| DuPuis                                       | Pauline A             | 5-5-7          | 2006 1st Billing Refund    | 25.00                   |
| Grape  | Hill Associates, LLC  | 3-4-122        | 2006 1st Billing Refund    | 201.00                  |
| Grape  | Hill Associates, LLC  | 3-4-143        | 2006 1st Billing Refund    | 201.00                  |
| Grape  | Hill Associates, LLC  | 3-4-157        | 2006 1st Billing Refund    | 201.00                  |
| Higgins                                      | Rosemary & Jean E     | 8-13-72        | 2006 1st Billing Refund    | 37.00                   |
| Keenan                                       | Lucinda & Charles     | 22-17-1        | 2006 Abatement Refund      | 1,033.94                |
| Lanctot                                      | Thomas C & Karen      | 7-113-1        | 2006 1st Billing Refund    | 4.00                    |
| Lind   | Eric N & Cheryl A     | 15-8-3         | 2006 Abatement Refund      | 177.30                  |
| Migos  | Vasilios & Demetra    | 7-59-0         | 2006 1st Billing Refund    | 413.00                  |
| Nemphos                                      | Florence E            | 10-55-27       | 2006 1st Billing Refund    | 72.00                   |
| Nestle                                       | Waters North America  | 6-1-0          | 2005 Abatement Refund      | 60,000.00               |
| Noonan                                       | William & Sandra      | 14-6-302       | 2006 1st Billing Refund    | 88.00                   |
| Olsen  | Richard               | 14-6-80        | 2006 Abatement Refund      | 211.99                  |
| Pike   | Laurette              | 1-13-20        | 2006 1st Billing Refund    | 55.00                   |
| Pool   | B Partners Inc        | 8-25-0         | 2006 Abatement Refund      | 205.79                  |
| Racite                                       | Leonard S & Rosemary  | 14-29-3        | 2006 Tax Refund Data Corr. | 201.00                  |
| Roaf   | Robert C & Charleen E | 1-13-10        | 2006 1st Billing Refund    | 67.00                   |
| Sproul                                       | Robert                | 14-15-2        | 2006 Abatement Refund      | 36.00                   |
| Staples                                      | Mobile Home Park      | 14-6-37        | 2006 1st Billing Refund    | 201.00                  |
| Staples                                      | Mobile Home Park      | 14-6-46        | 2006 1st Billing Refund    | 201.00                  |
| Staples                                      | Mobile Home Park      | 14-6-54        | 2006 1st Billing Refund    | 201.00                  |
| Staples                                      | Mobile Home Park      | 14-6-135       | 2006 1st Billing Refund    | 1.00                    |
| <b>Total 2006 Overlay Refunds/Abatements</b> |                       |                |                            | <b><u>68,119.32</u></b> |

## REPORT OF THE SEWER DEPARTMENT

I would like to take this opportunity to personally thank the fine men and women working for the sewer department for the outstanding work accomplished in 2006.

Two EPA mandated projects were completed this year. Waterline Industries of Seabrook, NH was contracted to upgrade our chlorination and dechlorination equipment at our Route 286 pump station. The project was overseen by CMA Engineers from Portsmouth, NH. Kinsman Corporation from Hooksett, NH was contracted to upgrade our SCADA equipment at our Route 286 pump station, treatment plant and Centennial Street pump station. This was overseen by TTG Environmental Consultants from Concord, NH. Both projects were 20% State of New Hampshire grant funded.

Our wastewater treatment plant processed 316.1 million gallons of sewerage. From this we extracted 1515.60 wet tons of bio-solids, which were transported to a composting facility.

The Mother's Day rainstorm deposited over 19-inches of rain on Seabrook. This caused flows to increase dramatically from our normal high of 1200 gallons per minute to an all time high of 4200 gallons per minute. At this rate, the flows would not flow through our plant by gravity. Much thanks given to our fire department for their assistance. The fire truck and our auxiliary pump were able to pump water from our clarifier to our chlorine contact tank during much of the storm. We are pleased to report we successfully treated all water that entered our plant.

Much thanks to our crew who worked non-stop for long hours to keep our treatment plant and our pump stations in operation.

Repairs were accomplished to four services. Two services were connected to the sewer system. Two pumps were installed to Henkel Technologies at 135 Folly Mill Road. A new simplex station was installed at Bartlett's Farm Stand located at 360 Route 286.

The sewer crews are very busy with the normal maintenance. Sewer personnel have been busy with inspection of private sewer construction to new homes, businesses and subdivisions. Some of

the major projects completed by the crew include the rebuilding of the three plunger sludge handling pump, removal and reinstalling of an outfall pump, removal and reinstalling of the treatment plant's grit removal system and the rebuilding of the pump and connection at the elementary school pump station.

Inspection of sewer mains with our new camera discovered several sump pumps that have been connected illegally to the sewer system.

Approximately 25,580 feet of sewer main and manholes were cleaned with our new high pressure jet-rodder. All pump stations, which include 17 major, 9 intermediate and 75 homeowner stations were cleaned, inspected, tested, alarms verified and all necessary repairs were made.

Much appreciation and thanks to the department's secretary-clerk, Lynn Willwerth. Lynn keeps the department in order and goes above and beyond the call of duty.

We are proud to have chief operator, Philippe Maltais. He has been an active member of the New England Water Environment Association serving on the small community committee, which sponsors educational technical sessions for treatment systems similar to our facility. This also provides us with operator training and solutions to similar problems that other community members have experienced. This network also allows for an informational exchange on benefits of the latest technology and helps us update methods and procedures to maintain performance compliance.

Two wastewater operator grade II vacancies were filled. Congratulations to Anthony (Ben) Merrill from Seabrook, NH and Anthony (Tony) Ballance from Raymond, NH. Ben Merrill saves the town money when he uses his skills performing electrical work. He has a master electrician license.

Thanks are given to chief mechanic, George M. Eaton who is also a certified underwater diver. George used his skills to clean and inspect our ocean out-fall diffusers. This was a considerable savings to the town.

The board of selectmen issued letters of commendations to Curtis Slayton, foreman and Dominic (Mike) Pike, laborer. Curtis and Mike were first on the scene when a trench collapsed trapping a water department worker. Their efforts and quick

response certainly saved this worker from further injury.

Congratulations are in order for our laboratory technician, Claire Littlefield. Claire has taken courses, passed the test and now has a N. H. wastewater grade I license.

Thanks are given to Thomas Campbell our industrial pretreatment manager for finding a replacement chlorine analyzer on E-Bay. This saved the town almost \$3,000.00. Tom is very busy these days with writing discharge permits for all the larger businesses. He also heads up our fat, oil and grease program.

We need everyone's help to keep our environment as safe as possible. Please do not flush anything that may be deemed hazardous into our sewer system, such as hypodermic needles or petroleum products. If a hazardous product accidentally gets into the sewer piping, please notify the sewer department. This will make it safer for our workers. Remember, the sewer department personnel are continually working in manholes and repairing valves and pumps. I would like to point out to the residents that it is illegal to connect floor drains, roof drains or sump pumps to the sewer system.

Our sewer use ordinance has been updated. Copies of this ordinance are available to the public at the town hall. Also, it can be found on the town's website.

Respectfully submitted,  
Warner B. Knowles  
Sewer Superintendent

## **BOARD OF ADJUSTMENT**

The Town of Seabrook is seeing an explosion of growth on the Route 1 corridor. The zoning board of adjustment along with the planning board struggles daily to assess these changes and protect the town's interests while preserving the rights of property owners. We are confident we have the right people to make these important decisions. That being said public input is vital to our decision making process. We value the opinions and ideas that are presented by concerned residents. Please take the time to attend a meeting this year as we are finding zoning affects the entire town not just neighborhoods.

We regrettably accepted the resignation of Lucille Moulton a 20+-year veteran of the ZBA. We will miss Lucille's experience and insights into zoning issues. We wish her the best and commend her for her dedication to the town of Seabrook.

We look forward to seeing you at a meeting in 2007!

Respectfully submitted,  
Members of the Zoning Board of Adjustment

## **REPORT OF SCHOLARSHIP FUND COMMITTEE**

The scholarship funds committee met at the public works department building on Railroad Avenue, April 24 & 25, 2006. After reviewing and grading the applications, \$2000 awards were given to twenty-six (26) applicants.

Eleven (11) of these were presented on awards night at the Winnacunnet High School to Olivia Hoermann, Lauren Imke, Allison Karpiak, Ryan Lattime, Emily McComb, Jessica Meile, Jose Orozco Jr., Casey Oster, Adam Perkins, Nikole Provencher and Daryl Velez.

Fifteen (15) recipients were notified by mail, they were Pablo Acevedo, Lance Armentrout, Bria Boggs, Amy Calderwood, Elise Catalano, Kristine Cole, Kristina Costa, Kelley Cross, Stephen Healey, Amanda Knowles, Tiffany Locke, Jordan Maltais, Bradley Rowe, Devin Vandalinda and Ryan Vandalinda.

Respectfully submitted,  
Members of the Scholarship Fund Committee



## REPORT OF THE WATER DEPARTMENT

I would like to take this opportunity to thank the water office clerks and water meter clerks for their positive attitudes and efficiency while dealing with incredible workloads. The equipment operators and laborers are gaining new skills through seminars and classes to eventually become water treatment and distribution water system operators. Their work load has also increased due to new duties such as monitoring ground water levels, new permit tasks at the Gruhn site treatment facility, residential water meter reading and backflow device service calls. They are to be commended for their efforts to learn new skills while coping with additional work assignments.

There were 374,077,970 gallons of water pumped from the town wells this year versus 381,119,230 for 2005. This figure has been calculated, after correcting for, inoperative and/or inaccurate master well meters. After the purchase in November, installation of seven new accurate master water well meters began in December. In March 2005, warrant article 42 was passed to provide funding for the purchase and installation of these meters and associated instrumentation. Of the total gallons pumped 97,961,376, or 26%, were consumed by commercial and industrial accounts.

Thirty-six (36) new residential services and eight (8) new commercial/industrial services were installed. There were two (2) water main breaks and many minor curb-stop repairs.

Meter and Backflow Services (MBS) installed residential "radio read" meters and backflow preventers on mobile homes beginning April 1<sup>st</sup> and ending November 1<sup>st</sup>. At years end there were still 102 mobile homes and 165 houses to be metered. Due to coping with older homeowner service lines of black iron, damaged curb stops, and difficulties in scheduling time with busy homeowners the work was not completed. Residential meters have been being read since December of 2005. In July, MBS began installing expansion tanks in all metered homes. This prevents potential damage to plumbing caused by the backflow prevention device, which is connected to the water meter. Residences previously metered but having no expansion tank are at risk and should contact MBS. Residents should allow a coldwater faucet to drip until this important item is installed.

Please note any residence built after June 2, 2004 is

not covered by the MBS contract. Homeowners of these new buildings must contact the water department to obtain the information so their contractor or plumber can install the correct meter, backflow preventer and expansion tank.

Painting of the one million gallon water tank, on Route 286, was contracted to Limerick Steeplejacks, Inc. Work is scheduled to begin April 2007.

The planned arsenic/iron/manganese treatment plant for bedrock well 5, designed by Wright-Pierce Engineering, had been put on hold. The Federal Environmental Protection Agency had not yet determined how much of the arsenic that is removed by the proposed process will be allowed to be disposed of to the wastewater treatment plant. This problem has been resolved. Engineering for a larger facility to treat all five bedrock wells and future supplies for arsenic, iron, manganese and radon with improved disinfection will be considered for 2007. A pilot plant study was done in April to determine if a less expensive technology could be used. The result was that the iron and manganese concentration was too great to allow use of the tested alternate process.

Wright-Pierce Engineering had been contracted to explore the feasibility of construction of a desalination plant that would utilize the reverse osmosis process for drinking water from the ocean. Wright-Pierce consultants also had a separate contract to do another feasibility study regarding diversion of spring high flow from local rivers to a surface water reservoir and treatment plant. These options were deemed too expensive.

Investigations have started to locate new wells at several promising sites as determined by past and current fracture trace analysis. Field and office meetings with the D.E.S. and Earth Tech have been held and the process of siting and potential permitting has begun and will continue in 2007.

Finally, I'll reiterate the good advice from the previous water superintendent; everyone, especially mobile home owners, please remember to check your heat tapes and pipe insulation every Fall. Water is a precious and useful resource and should be used wisely not wastefully, especially when the metering program is in effect. Conserving water is everyone's responsibility.

Respectfully submitted,  
Michael A. Jeffers, Water Superintendent



## TOWN REPORT OF THE BUILDING INSPECTOR

The building department was busy in 2006. Inspection requirements have increased with the town's adoption of the International Codes. Residential permit numbers were down compared to 2005 but were offset with the number of commercial permits. The route one commercial zone saw the addition of several new businesses along with the demolition of several parcels for the proposed DDR Development at the Bailey/Venture Corporation site.

If you had a water meter installed without the required expansion tank please contact MBS at 1-800-356-1717 or 1-800-678-9545 to have one installed. If you are uncertain if you need an expansion tank, please contact the water department at 474-9921. I would like to commend Emily Sanborn, assistant building inspector for her outstanding performance with the inspections of the water meter, backflow and expansion tank program. Emily conducted approximately 2000 inspections this year.

Building permits are required for almost any project. If you have questions regarding permits please do not hesitate to contact our office.

| Code                            | Permits | Estimated Construction Cost |
|---------------------------------|---------|-----------------------------|
| Commercial                      | 8       | 6,924,853                   |
| Commercial Addition/Alteration  | 26      | 2,155,697                   |
| Two Family/Duplex               | 9       | 2,546,515                   |
| Electrical Permits              | 56      | 923,817                     |
| Family Apartment                | 2       | 68,000                      |
| Fence (Business/Residential)    | 15      | 33,200                      |
| Foundation/Piling               | 4       | 123,896                     |
| Residential Garage              | 11      | 234,400                     |
| Industrial Building             | 2       | 475,000                     |
| Industrial Addition/Alteration  | 8       | 1,372,171                   |
| Mechanical Permit (Residential) | 1       | 7,000                       |
| Minor Changes                   | 3       | 14,000                      |
| Mobile Home                     | 15      | 800,450                     |
| Plumbing Permit                 | 24      | 257,775                     |
| Renewal of Permit               | 3       | 0                           |
| Residential                     | 12      | 510,910                     |
| Residential Addition/Alteration | 67      | 519,551                     |
| Residential Remodel             | 11      | 129,413                     |

|                    |            |                   |
|--------------------|------------|-------------------|
| Residential Shed   | 12         | 29,325            |
| Sign Permit        | 13         | 186,369           |
| Single Family Home | 14         | 2,055,820         |
| Swimming Pool      | 10         | 138,880           |
| Temporary Permit   | 2          | 3,000             |
| Town               | 2          | 7,975             |
| <b>TOTAL</b>       | <b>330</b> | <b>19,517,747</b> |

Respectfully submitted,  
Paul J. Garand  
Code Enforcement Officer

## REPORT OF THE HEALTH OFFICER

The health department was inundated with complaints in the aftermath of the Mother's Day flooding. For several weeks the office was busy inspecting basements and first floor dwelling units due to the flooding and its damage. Mold and other issues associated with flooding were the major concerns and anyone dealing with these issues should contact the health office.

The health department continues to plan for threats such as Eastern Equine Encephalitis, West Nile Virus and Pandemic Flu. We are urging families to maintain an emergency plan and kit for every household. Channel 22 was used during the year as a tool to notify residents of important issues and how the public can protect themselves in the event of an emergency.

Households should plan for natural events such as blizzards and hurricanes and have emergency plans in place. Every member of the household should know the plan and if by chance you are separated have a meeting place established.

Emergency Kits should contain the following items:

- Standard First Aid Kit
- Prescription Medications
- Flash Light and Radio- Battery operated with extra batteries
- Canned Food and Water to last several days
- Blankets and Extra Clothing
- Matches

**Business Inspections**

|                               |    |
|-------------------------------|----|
| Restaurants & Take-Out Stands | 43 |
| Stores & Markets              | 19 |
| Motels & Inns                 | 5  |
| Beauty Parlors                | 4  |
| Mobile Food Vendors           | 3  |
| Food Processors               | 1  |
| Tattoo Parlors                | 4  |
| Tattoo Artists                | 14 |
| Health Gym                    | 1  |

**Complaints-Investigations-Inspections**

|   |    |
|---|----|
| Sewage/Flood Related Complaints         | 6  |
| Complaints of Unsanitary                | 9  |
| Trash Related Complaints                | 8  |
| Miscellaneous Health Related Complaints | 40 |
| Day Care                                | 4  |

Respectfully submitted,  
Paul J. Garand  
Code Enforcement Officer

**REPORT OF THE WELFARE DIRECTOR**

I would like to take this opportunity to introduce myself. My name is Bonnie Armentrout the new welfare director. I have been a Seabrook resident for about 10-years in a community we all love and enjoy. I was previously the acting welfare director for part of 2005 and 2006.

The 2006 budget was \$170,450 with only \$126,659 expended. The majority of this year's budget was due to rental costs for clients. New Hampshire is the ninth most expensive state for rental property. The lack of affordable housing options and the continue increase in rental properties are examples of the many factors impacting the amount of assistance required.

A total of 364 people, 146 families were assisted financially through the welfare department. The town has recovered \$25,880.56 through state reimbursement, promissory notes, court action, assignments and lien recoveries.

The goal of the welfare director is to help those in need, help with financial assistance within the guidelines, to provide available resources and support groups. People are unsure where to go for assistance or even how to ask and that is where the welfare office comes in. There are many programs and resources out there to help in your time of need. A simple phone call is all it takes to find available resources.

Respectfully submitted,  
Bonnie Armentrout  
Welfare Director

## EMERGENCY MANAGEMENT

2006 was a very busy year for the emergency management office. In addition to annual training requirements we were confronted with many calls for service.

In May the town suffered through flooding rains that required all departments to respond. After the storm, emergency management worked with FEMA for reimbursement to the town and residential damage claims. The town's response was a total team effort, which is indicative of our overall emergency management system.

Grant funding was received for traffic warning signs and other equipment needed for the town's emergency capabilities. Emergency management continues to work with the regional working group on pandemic emergency planning.

2007 will bring many challenges in the field of homeland security and emergency management. On behalf of the entire emergency management team we thank you for your support. I would especially like to thank our administrative assistant Dee-Ann Dow for her knowledge and hard work.

Respectfully submitted,  
Joseph Titone  
Emergency Management Director

## HOUSING AUTHORITY

2006 concluded another successful year at the Seabrook housing authority.

Thanks again to the citizens of Seabrook who voted to provide the funds for its two properties. The Seabrook housing authority has been able to provide affordable housing at rental rates equivalent to federal housing programs without any federal assistance.

At years end, Seabreeze Village and Ocean Mist provided housing to 88 seniors with an average rent of \$302.00 per month.

During the year the authority sponsored its traditional social events for the residents, which included a summer cookout and a festive holiday party. In addition, the residents of both buildings have been active in sponsoring events on their own.

The authority's work is guided by four commissioners: Paul Kelley, Chairman, Fred Moulton, Vice-Chairman, Dick Donahue and Patricia O'Keefe.

The commissioners note with sadness the passing in 2006 of long-time member Oliver Fowler, who in no small measure contributed to the success of Seabreeze Village and Ocean Mist.

Respectfully submitted,  
Members of the Seabrook Housing Authority

## SEABROOK BEACH VILLAGE DISTRICT

Seabrook beach, considered by many to be the town's most important asset, or at least its second most important asset, continued to be a place of much activity and construction in 2006.

Building inspector, Stephen Keaney issued more than 120 permits during the year, which included seven new homes. Most being built on lots where an existing structure was demolished to make room for the new, which accounted for over three million dollars of increased value.

Property within the beach district continues to generate substantial tax dollars for the Town of Seabrook. As long as Seabrook beach remains the "jewel" that it is the value of properties there can only be expected to rise.

It is hoped all residents of the town will support the warrant article for the replacement of the 27-year old beach rake, an indispensable tool needed to maintain the beach on a consistent basis.

Seabrook beach is a place for fun and relaxation for all residents of the town, their families and friends.

The Seabrook Beach Village District is dedicated to maintaining the area in a manner that will meet the interests and desires of its residents. The district does not rely on any funds from the town's budget. All district related expenses are paid for with monies raised within the district.

Information concerning the district may be found on the Town of Seabrook's website. All district residents are reminded the commissioner's meet on the 2<sup>nd</sup> Wednesday of each month. The annual meeting for the district will be held on April 24, 2007.

Respectfully submitted,  
Seabrook Beach Commissioners

## SEABROOK RESTORATION COMMITTEE

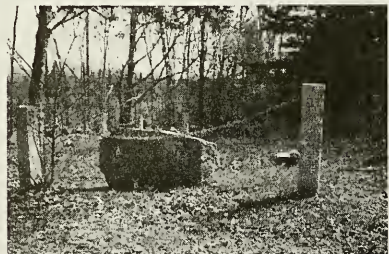
As part of our ongoing restoration project the Seabrook Restoration Committee submits the annual Seabrook restoration report for 2006. Each spring as a committee we walk the town cemeteries checking for problems.

This past year the damage was mostly in the wildwood cemetery with several stones being broken or leaning badly. With our advisor Roger Syphers all were repaired. In the fall we discovered stones in the Methodist and the Hillside cemeteries that needed attention. We brought this to the attention of our advisor and most of the work was completed by the end of the year.

The committee would like to thank George Dow for all the years he was chairman and all the hours he volunteered his time and efforts. "Thank you George", and hopefully for many more years to come.

The committee would like to remind anyone having repair or restoration information regarding the gravestones or markers to please contact one of the committee members by phone. We would like to thank the taxpayers of Seabrook for allowing us to continue the upkeep of the cemeteries.

Respectfully submitted,  
Members of the Seabrook Restoration Committee



**Johnson Burial Ground**



## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

None of us will forget the Mother's Day Storm of 2006. That storm alone dropped 20-inches of rain and prompted the government to declare the event a national emergency. The town wide claim for this event was approximately \$50,000. The yearly rainfall for New Hampshire in 2006 was 18-inches above normal. The National Weather Service reported the snowfall for 2006 to be 14-inches below normal. The temperatures during December made it the warmest December for New Hampshire in record history. As the DPW manager, I am pleased to be associated with the men and women who provide quality service for the Town of Seabrook.

### **Solid Waste:**

The department continued weekly curbside pickup along with double runs on the beach route during the summer. Because of the Mother's Day storm, the DPW did a town-wide pickup for storm-damaged items during the month of June. Additionally, we did the annual Fall town-wide pickup. A mixed solid waste rate increase of approximately 4% marks the first increase in our five-year contract with Waste Management. In July the new solid waste advisory committee held its first meeting on proposed fee changes. Our employees continue to train in several areas: waste management certification and weigh master licensing. A concerted effort to improve recycling at the transfer station was made in 2006. This included moving the metal pile to a better location for monitoring and the removal of 2/3 of the yard waste pile to a larger location. This allows for turning and composting the leaves and grass clippings. The handling of paint was changed to minimize associated costs. A grant for a waste oil furnace was applied for. The recycling of aluminum was changed in an effort to maximize revenue by bailing the aluminum and not commingling with tin. Glass is now commingled and shipped to a vendor who uses this as backfill for utilities. Man hours associated with handling glass has been redirected to commodities that have a better revenue return. Lastly, the year 2006 marked the passing of long-term employee Oliver Fowler, who will be sorely missed.

### **Highway:**

2006 was a big year for department training: participating in emergency management drills, trench safety, public works academy, basic first aid and

CPR and emergency management "NIMS" training (National Incident Management Systems). The DPW crew responded to slippery roads, ice and snow 20 times between January and December 2006. Repairs to the River Street boat ramp were started. Post Mothers Day storm floods saw us repairing roads on every side of town. Six catch-basins in miscellaneous locations were rebuilt. Construction on a pedestrian bridge across the front of the concrete spillway at Secords Pond was completed. After many years of faithful service, Peg Weare retired in March.

### **Stormwater Management:**

The stormwater pollution prevention plan for the transfer station was established and is being implemented by training the employees. Seabrook is represented at the seacoast stormwater coalition by working with towns in the area to produce a manual/handbook for municipalities in NH on illicit discharge detection and elimination. Survey work was done to map/pinpoint locations of all detention/retention ponds and to map stormwater outfalls as part of our stormwater management program. Catch-basin cleaning was continuous throughout the 2006 season; working in tandem with the Dragon Mosquito Company during the summer months to assure success in keeping the mosquito population to a minimum and also to comply with our stormwater management program. Informational door hangers were distributed in areas where catch-basins were cleaned. Mapping of the stormwater infrastructure was completed and signs were placed at the location of the last pipe/outfall in many stormwater mini systems throughout the town, as mandated by the EPA.

### **Parks:**

In spite of a very wet spring and summer seasons, general maintenance for use of the ball fields was accomplished. It is noteworthy that 2006 was the wettest year ever recorded.

### **Beach Management/Plover:**

Because 2006 witnessed two different nesting periods for the plovers, beach raking was very limited. Beach raking began in June with a fish & game plover monitor directing us to areas clear of plovers.

### **Pier and Town Float:**

An RFP was sent to prospective suppliers/contractors for a new town float. Pickering Marine of Portsmouth was awarded the contract. The float was

put in place during the month of September, utilizing a new mooring block system, which saved the town thousands of dollars. The float was taken out and stored for the winter in December with help from the Pepperell Cove mooring company.

#### **Building Maintenance:**

Many man-hours were dedicated to construction of new office space for the water superintendent. A 1,000-gallon underground heating oil fuel tank was removed at the Railroad Avenue facility under the direction of The Les Cartier Company. 900 gallons of oil was salvaged and delivered to the wastewater treatment plant for their use.

#### **Cemeteries:**

Several new dry hydrants were installed in Hillside Cemetery as a joint venture with water and highway department involvement. Repairs were completed on the Civil War Monument at the Wildwood Cemetery. A new chain link fence was installed at the Hillside Cemetery.

#### **Fish Coop/Town Fishing Area**

A new chain link fence, wooden posts and wooden rails were installed. An old chain link fence was removed and replaced on the north side of harbor sheet piles. New bollards were installed and the parking area was patched. A new grant proposal with the State of New Hampshire was submitted for a proposed park in this location during this time frame.

#### **Miscellaneous:**

A new sander rack was constructed at the DPW facility, annual roadside mowing was completed, maintenance and operation of the welcome center, 118 greenhead traps placed on the marsh, a portion of Centennial Road between Walton and Moore's Lane was reconstructed and resurfaced. Annual sidewalk maintenance was expedited with the creative use of a golf cart, which sprayed double boiled linseed oil on concrete surfaces; work that formerly took several weeks was completed in several days. The DPW once again constructed a stage for Old Home Days and handled the cleanup afterwards.

Respectfully submitted,  
John M. Starkey  
DPW Manager

## **REPORT OF THE POLICE CHIEF**

Once again it is a pleasure for me to report the annual activities of your police department. The men and women of the Seabrook Police Department join me in thanking the community for the citizen support we continue to receive each and every day. The year 2006 proved to be a busy year with the department seeing an 11.5% increase in calls for service. There are several large retail developments in the planning process for the Route 1 corridor. I anticipate these developments will cause us to continue to see substantial increases in demands on our agency.

Officer John Mounsey is our community relations officer and stands ready to meet with any local group who wish to organize a neighborhood watch. Several areas of our town have either already done so or are considering organizing. Locations that have organized have been very effective at recognizing and reporting suspicious activity, which has resulted in preventing crime. Any local resident or business wishing to have Officer Mounsey meet with them may contact him at the Seabrook Police Station.

We continue to have an undercover officer assigned on a full-time basis to the Attorney General's drug task force. The salary and benefits for this officer are reimbursed to the town through grants. Any person with information regarding the unlawful sales or possession of drugs in our community is encouraged to contact us by crime line (474-2640), speak to any police officer or by anonymous email from our web site at [www.seabrookpd.com](http://www.seabrookpd.com). Please help us to help you by reporting suspicious drug activity.

Respectfully submitted,  
David A. Currier  
Chief of Police

### POLICE DEPARTMENT STATISTICS

| <b>Prosecution</b>                 | <b>2005</b>      | <b>2006</b>       |
|------------------------------------|------------------|-------------------|
| Cases to Court                     | 2213             | 2476              |
| Found Guilty                       | 923              | 924               |
| Found Not Guilty                   | 08               | 06                |
| Continued                          | 180              | 237               |
| Continued w/o Find                 | 67               | 108               |
| Set for Trial                      | 478              | 502               |
| Defaulted                          | 567              | 613               |
| Extradition Hearing                | 17               | 09                |
| Grand Jury Indict                  | 47               | 54                |
| Prob. Cause Hearing                | 122              | 159               |
| <b>School Resource</b>             | <b>2005-2006</b> |                   |
| Assist Patrol                      |                  | 09                |
| Court Appearance                   |                  | 03                |
| Class Lectures                     |                  | 44                |
| Counseling                         |                  | 33                |
| Agency Referrals                   |                  | 12                |
| Meetings Attended                  |                  | 26                |
| School Events                      |                  | 05                |
| Student Contacts                   |                  | 237               |
| Teacher Contacts                   |                  | 226               |
| Parent Contacts                    |                  | 120               |
| Calls for Service                  |                  | 45                |
| <b>Case Descriptions</b>           | <b>2006 Case</b> | <b>Case Clear</b> |
| Assault on Police Ofc.             | 03               | 03                |
| Sexual Assault                     | 05               | 05                |
| Assault (2 <sup>nd</sup> & Simple) | 126              | 80                |
| 1 <sup>st</sup> Degree Assault     | 10               | 05                |
| Kidnapping                         | 01               | 01                |
| Criminal Threaten                  | 73               | 43                |
| Criminal Trespass                  | 16               | 10                |
| Criminal Mischief                  | 164              | 118               |
| Domestics/Disputes                 | 170              | 170               |
| Bad Check Cases                    | 11               | 11                |
| Attempted Suicide                  | 08               | 08                |
| Suicide                            | 03               | 03                |
| Town Ord. Violations               | 164              | 164               |
| Firearms Violations                | 03               | 03                |
| Untimely Death                     | 08               | 08                |
| Pornography                        | 03               | 03                |
| Drug/Alcohol                       | 454              | 454               |
| Explosions                         | 07               | 07                |
| <b>Juvenile</b>                    | <b>2005</b>      | <b>2006</b>       |
| Abuse                              | 04               |                   |
| Delinquency                        | 48               | 46                |
| Neglect                            | 12               | 12                |
| Sexual Assault                     | 13               | 12                |
| C.H.I.N.S.                         | 37               | 38                |
| Runaway/Missing                    | 12               | 18                |
| Police Intervent                   | 98               | 85                |
| Cases to Court                     | 55               | 58                |
|                                    |                  |                   |
| Total Cases                        | 156              | 252               |

### PROPERTY STATISTICS

| <b>Offense</b>      | <b>2006</b> | <b>Clear</b> | <b>Amount Lost</b> | <b>Amount Recover</b> |
|---------------------|-------------|--------------|--------------------|-----------------------|
| Arson               | 02          | 00           |                    |                       |
| Attempted Burglary  | 08          | 08           |                    |                       |
| Burglary            | 27          | 14           | 17,673             | 8,000                 |
| Forgery/ Fraud      | 110         | 84           |                    | 2,000                 |
| Robbery             | 08          | 04           | 4,883              | 2,000                 |
| Theft               | 168         | 83           | 67,771             | 18,938                |
| Theft of MV/MC      | 10          | 04           | 55,545             | 20,500                |
|                     |             |              |                    |                       |
| Total Loss Recovery | .333        | 197          | 145,872            | 54,438                |

Total Cases for 2006: 11,605





## REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission reviewed twenty-six NHDES Dredge and Fill applications this year, thirty-two items of correspondence from NHDES in regards to approved or pending wetland permits, met with six applicants prior to submittal of permit applications and responded to a variety of potential wetland violations. The commission also reviewed and commented on plans submitted to the planning board in regards to wetland protection issues.



Our major project this year was the creation of the Cains Brook and Mill Creek Restoration and Management Plan. With the assistance of Waterfront Engineers and Appledore Engineering, the commission worked diligently to meet the assorted deadlines required by the NH Estuaries Project, who awarded us a grant of \$10,000.00 to use towards the costs of creating the plan. The management plan is now complete and will be helpful in our efforts to restore the Cains Brook Watershed. The management plan is a prerequisite in obtaining grant awards for physical restoration works such as pond dredging and retrofitting stormwater treatment facilities along the watershed.

The members of the conservation commission would like to thank the residents of Seabrook for their support. Conservation of our open space and restoration of our waterways increase in importance as our town continues to grow.

The conservation commission meets on the second and forth Monday of the month. The public is always welcome and we value your interest.

Respectfully submitted,  
Members of the Conservation Commission



The Brown's River Culvert Project was completed this year. Seabrook Station, US Fish and Wildlife, NH Coastal Program and several other agencies have all contributed to bringing this project to completion. The new sister culvert under the railroad tracks has been installed to insure that over seventy-five acres of salt marsh receive proper tidal flushing, thus protecting the health of the marsh and ecosystem of that area.



## REPORT OF THE PLANNING BOARD

The Seabrook Planning Board had another busy year. For the third year in a row over 50 cases were submitted for review. In addition, six cases were carried over from 2005 for deliberation and final decision. With 61 cases submitted in 2006, it makes this year the second busiest in cases submitted in the history of the planning board. 2004 had 65 cases submitted with 2005 having 59 cases submitted.

| Case Type                      | Amount |
|--------------------------------|--------|
| Subdivision                    | 04     |
| Site Plan review               | 12     |
| Condominium Conversion         | 31     |
| Lot Line Adjustment            | 10     |
| Amend previously approved plan | 04     |
| Total:                         | 61     |

Minor adjustments were incorporated into our fee schedule. This year we almost achieved fiscal self-sufficiency.

The planning board is now holding technical reviews with the department managers and the applicant's representatives of all plans submitted. These reviews have proved very useful in highlighting areas of concern. The review process affords the applicant an opportunity to revise their plans prior to the initial public hearing. Minutes are provided for the technical review to all involved. This newly adopted process has helped the planning board to reduce the time required to reach a final decision on submitted plans.

The most time consuming case this year was the DDR site plan for redevelopment of the old Venture site on Lafayette Road. This proposal is the largest development Seabrook has seen since the Seabrook Station site plan. The planning board has yet to come to a decision on this site plan. There are many variables yet to be determined. The primary concern is the impact of the traffic the retail development will add to our already busy roadways.

We are quickly approaching the need to once again revise the town master plan. During the year 2007 we hope to begin discussions in regards to the master plan.

## Planning Board Members (year term expires)

|                          |                  |
|--------------------------|------------------|
| Susan Foote (09)         | Chairman         |
| Mark Preston (07)        | Vice-Chairman    |
| Paul Himmer (07)         | Member           |
| Aboul Khan (08)          | Member           |
| Peter Evans (09)         | Member           |
| Mike Lowry (07)          | Member – appoint |
| Keith Sanborn (08)       | Resigned         |
| Emily Sanborn (07)       | Alternate        |
| Elizabeth Thibodeau (09) | Alternate        |
| Robert Moore             | BOS Rep          |
| Support Staff            |                  |
| Paul Garand              | CEO & Alternate  |
| Patricia Welch           | Resigned         |
| Barbara Kravitz          | Secretary        |
| Tom Morgan               | Town Planner     |
| Michael Fowler           | Engineer         |

Respectfully submitted,  
Members of the Planning Board

## REPORT OF THE LIBRARY TRUSTEES

The Seabrook Library Trustees have developed a positive working relationship and have embarked on a program of making improvements to the way the administrative and financial business of the library is conducted.

### Internal Control Audit

By early summer it became apparent the library needed advice on how to improve some of its procedures. The board asked the Local Government Center, Inc., (formerly the NH Municipal Association), to examine our financial and organizational policies and practices. The LGC offers this program at "no cost" to all LGC members through New Hampshire and it contracts with Municipal Resources Inc., (MRI) of Meredith to conduct the audit. It was the first time one was done for a NH library. The report was completed in November and here are some of the recommendations:

- The library should adopt a personnel policy for hiring, orienting, training, evaluating, counseling, promoting, compensating, disciplining and terminating employees.
- Establish clear, consistent goals and objectives at all levels within the Library.
- A procedure for handling cash and other receipts should be outlined and the separation of duties made clear.
- Fund raising savings accounts should be converted to a statement savings account to insure that its contents are verified at least monthly.
- Trustees should review the reconciliation of all bank accounts monthly along with their review of the monthly financial statements.
- Trustees should explore with the Selectmen the possibility of utilizing the Town's accounting, payroll, and purchasing systems.

### Financial

Independently and in conjunction with the above recommendations, the board has started working on a personnel policy, created monthly cash flow and reconciliation spreadsheets.

We consulted with area banks and will soon invest the library general and invested funds with the Provident Bank, which offers a higher yield on its

investments and maintains adequate insurance to protect these funds.

As a result of the second year default budget, the board did not grant raises to its employee. We changed the health insurance coverage from the JY to the Blue Choice program and switched the telephone service to BayRing in Portsmouth. By making this change, we were able to increase the speed of our internet service at a minimal cost, thanks to the research done by our library director.

Trustees worked with the town's budget process so that it could receive enough funds to re-hire a children's librarian. In order to obtain this much needed service, we unfortunately had to eliminate the position of reference librarian.

The board agreed to remove the book budget from the operating budget to a special warrant article to assist in the selectmen's efforts to win voter approval of the 2007 town budget.

### Policies

We now keep a consolidated list of board policies and made it a policy to send thank you notes to those who make donations to the library.

Trustees adopted policies that now require a certificate of insurance form and the issuance of 1099 forms to independent contractors.

We also reversed a policy whereby trustees were not allowed to have access to the library building and offices, except when the library was open to the public.

In an effort to keep us informed of the activities of the library, (special events, programs and statistical information), the library director will present the board with a monthly written report beginning in January.

In 2007, the library will begin participating in the annual Local Government Center wage and benefit plan, which contains wage and benefit statistics of nearly all municipalities and libraries in New Hampshire.

## Goals

The board of trustees hopes to achieve many goals in 2007. The three most important ones are the hiring of a fulltime children's librarian, adopting a personnel policy and implementing the recommendations of the MRI internal audit study.

We plan to establish a fair and equitable wage and benefit plan for the library employees, using the statewide LGC annual study.

Trustees will create a list of short and long-term goals for improvements to the grounds and building and will ask the director and employees for ideas to encourage more residents to use the resources in the library.

We thank our talented and dedicated staff for making all library programs successful and for assisting our library patrons. We are also grateful for the volunteers who help with the day-to-day activities and with the popular radio program.

The board of trustees is making a sincere effort to work cooperatively with the board of selectmen, budget committee and the Town of Seabrook.

Most importantly, we thank the residents of the Town of Seabrook who so generously provide us with the funds to maintain a public library for everyone in this wonderful town.

Respectfully submitted,  
Board of Library Trustees

## SEABROOK LIBRARY



2006 was a great year for all involved with the Seabrook Library. A lively summer program for children was provided due to the efforts of Barbara Young, who had been hired just for that purpose. Weekly story hours for children were offered at the library by the Seabrook Even Start Family Literacy Program.

Here are the statistical numbers for 2006:

- Items loaned: 27,132
- Customers: 33,780
- Cardholders (total): 5,233
- Cardholders added in 2006: 393
- Materials owned (total): 49,114 items
- Materials added in 2006: 4,685 items
- Materials discarded in 2006: 1,420 items (*outdated, damaged, lost*)
- Users of the library's computers in 2006: 11,306

Volunteers included Herbert Ludeke, Beatrice Townsend and Sally Watkins in the adult department, and Dillon Dube and Liz Barnette in the young adult department. These generous individuals have willingly given of their time and energy and in so doing have helped the library enormously in too many ways to count here. Thanks to each and every one of you.

The young adult department had a wonderful year providing plentiful programming, homework help, lots of books and magazines and more. The animé club had a great time reading animé books, watching animé films and learning how to draw animé. Remote control car racing continued to be very popular, as did game-a-palooza. This is just the tip of the iceberg activity-wise. Come in and talk to young adult librarian Debra Hiatt for more information.

Donors to the young adult programming effort included: Applebee's, Bowl-O-Rama, Dunkin' Donuts, Fitts Photo and Hobby Shop, Hovey's Photo Supply, Papa Gino's, Putt-A-Round, Radio Shack, Sam's Club, Seabrook Station, Staples Seabrook Copy and Print Center, Wal-Mart and Water Country. Thank you to all.

During the year, the Seabrook Library's Old Time Radio Players presented another successful series of programs. These "plays" are some of the most popular events ever sponsored by the library and our own Maureen Cullen is the spearhead of this effort. Bette Thibodeau supplied catering services for the performances, which were attended by hundreds of folks of all ages.

Another ongoing program, which is growing in popularity, is the monthly book discussion group. Led by Joyce A. Fry, books of all types and genres are read and discussed and a good time is had by all. This is an excellent way to meet new friends while stretching your mind – everyone is welcome to join. Speaking of friends, the friends of the library remain leaderless. If you have a desire to re-invigorate this special group, which is so important to the library's success, please contact the library at your earliest convenience.

In March, Eric N. Small was elected to the board of trustees replacing Elizabeth A. Thibodeau. The other trustees are April A. Eaton (Chairman) and Brian F. Felch. No new permanent staff members were added. Sadly December 31 was the last day of work for reference librarian Beverly A. Cunningham who will be relocating to Oklahoma. We will miss her.

The library is open Monday, Wednesday and Thursday from noon to eight, Tuesday and Friday from ten to six and Saturday from nine to one (the summer months of July and August excluded). To contact the library call: 603-474-2044; fax: 603-474-1835; e-mail: [ocean@sealib.org](mailto:ocean@sealib.org).

Please visit us soon, in person or online @ <http://www.sealib.org>.

Respectfully submitted,  
Elizabeth G. Heath  
Library Director

## FINANCIAL REPORT:

| <b>Income</b>                       |                      |
|-------------------------------------|----------------------|
| <b>Appropriation from Town</b>      | <b>\$ 449,366.00</b> |
| Memorial Gifts & Donations          | \$ 6,750.00          |
| Copier/Laminator/Computer/Printouts | \$ 20.00             |
| Non-Resident Fees                   | \$ 150.00            |
| Card Replacement                    | \$ 74.00             |
| Sale Books                          | \$ 1,302.00          |
| Lost/Damaged Replacement            | \$ 354.00            |
| "Conscience"                        | \$ 18.00             |
| Miscellaneous Income                | \$ 1,619.00          |
| Recovered Expenses                  | \$ 173.00            |
| <b>Total income</b>                 | <b>\$ 460,629.00</b> |
| Previous year funds                 | \$ 5,212.00          |
| <b>TOTAL funds available*</b>       | <b>\$ 465,841.00</b> |
| Interest Income                     |                      |
| NH Investment Pool - MBIA           | \$ 19,171.00         |
| <b>Total Income NOT available</b>   | <b>\$ 19,171.00</b>  |
| <b>Total Income All Sources</b>     | <b>\$ 485,012.00</b> |
| <b>Expenses</b>                     |                      |
| Department Head – E. Heath          | \$ 54,287.00         |
| Full-time Employees - B. Cunningham | \$ 33,091.00         |
| R. Gagnon                           | 29,973.00            |
| D. Hiatt                            | 33,382.00            |
| S. Weinreich                        | 29,405.00            |
| Part-time Employees - M. Cullen     | \$ 10,633.00         |
| A. Ferreira                         | 10,673.00            |
| J. Fry                              | 2,039.00             |
| C. Gadbois                          | 915.00               |
| L. Kulik                            | 1,500.00             |
| S. Rafferty                         | 17,674.00            |
| B. Young                            | 1,321.00             |
| Longevity                           | 3,378.00             |
| Health Insurance                    | 65,406.00            |
| Life Insurance STD, LTD             | 2,440.00             |
| Dental Insurance                    | 1,599.00             |
| Social Security                     | 15,066.00            |
| Medicare                            | 3,498.00             |
| Deferred Comp – ICMA                | 7,823.00             |
| Education Pay                       | 5,225.00             |
| Unemployment Compensation           | 464.00               |
| Worker's Compensation               | 4,756.00             |
| Legal Services                      | 304.00               |
| Telephone                           | \$ 7,134.00          |
| Electricity                         | 26,750.00            |
| Heat and Oil                        | \$ 18,788.00         |
| Equipment Maintenance               | \$ 16,169.00         |
| Building Maintenance                | \$ 1,952.00          |
| Equipment Lease                     | \$ 1,883.00          |
| Other Contract Services             | \$ 11,444.00         |
| Dues and Membership                 | \$ 770.00            |
| Meetings and Conferences            | \$ 170.00            |
| Office Supplies                     | \$ 4,062.00          |
| Postage                             | \$ 1,646.00          |
| Custodial Supplies                  | \$ 1,139.00          |
| Computer Supplies                   | \$ 284.00            |
| Copier Supplies                     | \$ 31.00             |
| New Equipment                       | \$ 4,123.00          |
| Programming                         | \$ 2,955.00          |
| <b>TOTAL Expense</b>                | <b>\$ 434,153.00</b> |



## FIRE DEPARTMENT

2006 was another busy year for your fire department. Calls for service have reached record proportions. The calls for service have increased due to growth and the increasing number of people who live, work, and visit. In addition to increased calls for service, other demands continue to impact the fire department.

The fire department is responsible for planning and response for incidents involving homeland security, pandemic, bio-terrorism, hazardous materials and other natural or man made emergencies. This responsibility requires more training and equipment. Over the next year growth in the town will increase like never before in our history. Town services, especially public safety, will have to adjust to this growth. Your assistance is vital.

Your firefighters continue to be the most motivated and dedicated to be found anywhere. As town residents they constantly give back through special projects and activities. We have endured loss and welcomed the future in 2006. Our best wishes go out to our long serving secretary Blanche Gove-Bragg in her retirement. Her many years of dedication to the Town of Seabrook should not go unnoticed. We welcome our new secretary Dee-Ann Dow who has also served the town for many years. We were saddened by the loss of call firefighter Jerry Rowe who served the department and the town with enthusiasm and loyalty. We will miss him greatly.

On behalf of the officers, firefighters, and staff of the Seabrook Fire Department we thank you for your support.

Respectfully submitted,  
Jeffrey Brown  
Fire Chief

## Fire Department Calls For Service

| Ambulance            |      |
|----------------------|------|
| Exeter Hospital      | 457  |
| Anna Jaques          | 323  |
| Portsmouth           | 133  |
| Other Hospital       | 3    |
| No transport         | 759  |
| Mutual Aid           | 44   |
|                      |      |
| Total                | 1719 |
| Fire                 |      |
| Structure Fire       | 23   |
| Outside Fire         | 24   |
| Vehicle Fire         | 12   |
| Brush                | 44   |
| Spill                | 12   |
| Gas Rupture          | 20   |
| EMS Assist           | 1445 |
| Spill/Leak           | 43   |
| Power Line           | 10   |
| Electrical Equipment | 19   |
| Chemical             | 17   |
| Service Call         | 453  |
| Lock Out             | 14   |
| Water Problem        | 6    |
| Smoke Removal        | 13   |
| Assist PD            | 12   |
| Unauthorized Burn    | 34   |
| Station Coverage     | 12   |
| Smoke Scare          | 22   |
| Controlled Burn      | 35   |
| Area Alarm           | 42   |
| System Malfunction   | 44   |
| Unintentional False  | 41   |
| Other                | 51   |
|                      |      |
| Total Non EMS        | 1003 |
| Walk In Medical      | 1378 |
| Total Service Calls  | 4100 |

| Fire Prevention   |     |
|-------------------|-----|
| Inspections       | 892 |
| Training Sessions | 61  |
| Plans Review      | 573 |
|                   |     |

**REPORT OF SENATOR  
MAGGIE WOOD HASSAN  
DISTRICT 23**

I appreciate the opportunity to serve you as your state senator and want to report from the New Hampshire State Senate on some of the more important issues we face in District 23 and throughout the state.

Last session, I worked on issues that many constituents had told me were important to them: expanding fuel assistance for citizens struggling with skyrocketing heating costs this winter; stabilizing small business health insurance rates and reducing the cost of health care and prescription drugs; strengthening state ethic laws; offering a state match for public health spraying in communities whose residents are threatened by the spread of mosquito borne illness (EEE and West Nile viruses); enhancing consumer protections for our residents, especially with regard to identity theft; strengthening protection for New Hampshire's children against sexual predators; safeguarding homeowner and landowner rights relating to eminent domain; and protecting privacy and voter protection rights for New Hampshire's residents amidst federal law changes. I also worked with Governor Lynch and others to pass a balanced, lean and effective state budget with my fellow legislators to provide funding essential to our efforts to save the Portsmouth Naval Shipyard. I continue to serve as Chair of the Great Bay Estuary Commission and hope our efforts to provide an open and inclusive commission process will result in thoughtful and creative efforts to ensure that our region's wastewater treatment is environmentally and economically sound.

The Town of Seabrook received \$4,752,256.77 in state funding in 2006. Education grants made up \$4,227,749.00 of this total. The balance of state aid consists of the following: \$303,139.59 from the rooms and meals tax, \$128,028.00 for highway block grants, \$14,446.18, \$14,446.18 in special education aid, and, \$78,894.00 for revenue sharing.

During this session, I will serve on four senate committees: capital budget, public and municipal affairs, energy, environment and economic development and finance. As our legislative session proceeds, I hope to focus on several key issues important to all of us: helping New Hampshire's working families by increasing the minimum wage,

protecting New Hampshire citizens' health by supporting the smoking ban in restaurants and bars and increasing health care access; making the internet safer for our children; protecting New Hampshire's special places and open spaces by increasing funding of the land and heritage investment program; and supporting the Governors initiative to reduce the dropout rate in our high schools. I will also be an active participant in defining an adequate education and helping our state find a predictable, sustainable and fair way of ensuring that all of our children have access to a quality education. I am sure there are many other issues you may want to bring to my attention, and I welcome you to do so.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2111, or email me at [maggie.hassan@leg.state.nh.us](mailto:maggie.hassan@leg.state.nh.us).

I thank you for the privilege of serving as your state senator.

## REPORT OF THE RECREATION COMMISSION

*The 2006 members of the Seabrook Recreation Commission: Vernon Small, Richard McCann, Kelly O'Connor, Rosemary Fowler, Susan Foote and Hattie Abrahams, Commission Clerk. The full-time staff: Sandra Beaudoin, Director of Recreation; Patrick Collins, Assistant Director; Lyndsey Hamblet, Program Director; Frances Eaton, Secretary and Clyde Eaton, Community Center Custodian.*

### Community Center in 2006

During 2006 maintenance repairs included some unexpected issues. Due to the May 13<sup>th</sup> storm, the community center had damage from water leaking into the building at the lobby and gameroom wall. Repairs were made and a claim submitted replacing the monies in the budget for damages. Another unexpected expense was a safety issue that could not wait. The hot water heater in the boiler room had to be replaced, due to a problem of carbon monoxide, which was detected through an alarming device. Other needed repairs had to be put off due to the default budget. Two more cameras were added to the current security system and one from 2005 was relocated so that a better camera could be put in its place.

### Recreation Department Changes

The recreation department began the mandatory ID card system on April 1, 2006. Since then a number of people have been supportive of the new system, others have been resistant. 1,328 residents have signed up since November 2005. The change in ID systems was to help increase security and safety within the center. Once a person is in the system, the emergency information for that person is instantly available. It gives the staff an opportunity to react to any emergency faster. The system also lets the staff know who is in the building anytime. Anyone not in the ID system is considered a guest and pays a daily fee of \$2.00. All those who have the new ID have benefited by great discounts on program fees.

New Programs introduced in 2006 include Dodgeball Leagues, Girls Clubs, Battle of the Bands, Kids Movie Night, Adult Halloween Party, 9-12<sup>th</sup> Summer is Here Party, Holiday (Dec. Vacation) Day Camp and after camp, Tai Chi, Open Dance and Parenting Classes with childcare. The program director position is a new position as of 3 years ago. Having this position has enabled the department the

opportunity to increase and add more variety to the programs now being offered.

**Total New I.D. Cards Issued in 2006: 837**  
(1,328 grand total)

**Number of Days Center was Open in 2006: 294**  
**Seabrook Recreation Department/Community**  
**Center Income for 8 Years**

| 1999     | 2000     | 2001     | 2002     |
|----------|----------|----------|----------|
| \$31,782 | \$36,418 | \$37,229 | \$41,959 |
| 2003     | 2004     | 2005     | 2006     |
| \$36,973 | \$45,314 | \$50,421 | \$65,477 |

**Summer Camps/Year and Total Enrollment**  
**Number**

| 1995 | 1996 | 1997 | 1998 |
|------|------|------|------|
| 235  | 264  | 251  | 171  |
| 1999 | 2000 | 2001 | 2002 |
| 151  | 150  | 154  | 149  |
| 2003 | 2004 | 2005 | 2006 |
| 171  | 162  | 163  | 158  |

The following displays the different types of *special events* held throughout the year. The special events list below contains the lowest and highest event attendances during 2006. Small events are not included in this list, which would add over 20-30 more events.

| <u>Number held &amp; Event Name</u>                    | <u>Low-High</u> |
|--|-----------------|
| 7 Roller-skating Nights                                | 29-80           |
| 10 Youth Dances/Mixer                                  | 65-116          |
| 7 Teen Dances  | 103-131         |
| 1 Youth Holiday Show                                   | 206             |
| 1 Photos with Santa                                    | 94              |
| 1 Basketball Tourney                                   | 1000            |
| Basketball League Games                                | 4800            |
| Disney on Ice Show                                     | 88              |
| 4 Sports Banquets                                      | 30-220          |
| Red Sox Trip   | 44              |
| Battle of Bands/HS Dance                               | 43/5            |
| Basketball Meet & Greet                                | 75              |
| <u>Number held &amp; Event Name</u>                    | <u>TT</u>       |
| Halloween Party  | 300             |
| Basketball Jamboree                                    | 500             |
| Breakfast w/Easter Bunny & (Photos taken w/ the Bunny) | 125             |
| Annual Youth Easter Egg Hunt                           | 100             |
| SSEA Wrestling Show                                    | 208             |
| 1 Sr. Citizen Christmas Party                          | 150             |
| Basketball Cheer Clinic                                | 121             |
| Senior Citizen Day                                     | 24              |
| Annual Overnight Plus                                  | 256             |
| 1 Basketball Camp – Mixed Ages                         | 30              |
| Basketball Clinic – New Players                        | 100             |
|  | 115             |





"Lions Club Day Float 2006"



"Halloween Party 2006"

#### **Partnering with the Schools Continued in 2006 –**

The recreation department joined forces with the Seabrook Schools for a 3<sup>rd</sup> year providing after school enrichment programs for students. Programs offered through the recreation department in 2006 included a variety of cooking classes, drama, science, nature, fitness & sports and more. The third year of programming under the S.E.A. Arts Project began in the fall of 2006.

**Other Community Center Usage:** Over 40 different local groups used the SCC in 2006 for meetings, training, fund raising and recreation, including health agencies, schools, voting, businesses, scouts, union meetings, Christmas parties, public meetings, civic & booster clubs, various town committee meetings and leagues.

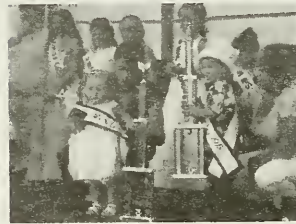
#### **2006 SEABROOK OLD HOME DAYS**



The 2006 Seabrook Old Home Days ran Saturday, August 12<sup>th</sup> thru Sunday, August 20<sup>th</sup>. The 9<sup>th</sup> Seabrook Lions Club Baby Pageant was the first event held during the old home days festivities with over 250 attending.

The overall winners were Brennan James Gonya and Zoe Casella. Also that night, Jessica Garner was selected as Ambassador and Makenzie Perkins as the most photogenic.

Around 200 attended Monday's slide show of "The Dow Families" shown at the community center by Eric Small of the Seabrook's Historical Society. The 8<sup>th</sup> OHD Family Night was held at Governor Weare Park on Tuesday and was a hit with well over 700



people attending. The night was filled with fun, races, contests, and food. The 26<sup>th</sup> annual Miss Seabrook Contest was held on Thursday, August 17<sup>th</sup> where over

300 people witnessed Cassaundra Janvrin being crowned Miss Seabrook. The 8<sup>th</sup> Little Miss Seabrook, Serena Brown, was also crowned that night. On the following night, Kirah Carney was crowned the 22<sup>nd</sup> Jr. Miss Seabrook in front of over 250 spectators. On Saturday, August 19<sup>th</sup> local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more. This year's event was again held at the Seabrook Elementary School. The newly popular hot dog eating contest had an upset with Mark Knowles beating the 3-year Champ, Clyde Eaton. New this year and a hit were candy bar bingo and T-Shirt tying. "Tracey Lynne & American Pride", entertained the evening crowd. The younger crowd enjoyed dancing with "All Hits" DJ music. The weather was great all day long and ended with a great show of fireworks displayed by American Thunder. The company gave extra in honor of Ivan Eaton and the town. On the final day, Sunday, August 20<sup>th</sup>, Seabrook Lions Club OHD turkey shoot had to be canceled due to rain and could not be rescheduled, which was the first time this ever happened. The 2006 Old Home Day Committee included representatives from the public at large, community civic groups and Seabrook Recreation Department. The active representatives were Minabell & Wayne Bowden, Michelle Heywood, Nancy Crossland, Patrick Collins, Lyndsey Hamblet and Sandra Beaudoin, 2006 OHD Coordinator. Thanks to all of the above people. Anyone interested in helping with the 2007 Old Home Days, please contact the recreation department, 474-5746.

#### **James Champoux Basketball Scholarship Award**

– "Maelan Castro" and "Jordan Lambert" were the co-recipients of the James Champoux Basketball Scholarship Award at the April Basketball Banquet. They received a 2006 award plaque for their



achievement and a free scholarship to attend a Seabrook recreation department basketball camp held in July. The coaches of the 2006 Seabrook youth basketball program chose them for this award due to their outstanding sportsmanship and conduct.

### **Sponsors in 2006**

Seacoast Coca-Cola Bottling Co. continues to be an active sponsor supporting youth & teen programs. They provided beverage products, prizes and \$1,500 in sponsorships. They partnered with the department and helped sponsor a 3<sup>rd</sup> year junior golf program. F.O.R.S. & Wal-Mart were also key sponsors who partnered with the department throughout the year. Funds were also available through the *Lloyd Chapin Memorial Fund* to help teens with program fees. Other sponsors are listed below.

| <b><u>Sponsor for Specials</u></b>      | <b><u>Donation</u></b> |
|---|------------------------|
| F.O.R.S. - #1 Partner                   | 9Programs+             |
| Seabrook Station                        | \$400 OHD              |
| Wal-Mart                                | \$500/plus             |
| McDonalds                               | Beverages              |
| The Hamptons Real Estate                | \$282                  |
| Dunkin Donuts                           | Munchkins              |
| Zap Stix Surf Shop                      | Prizes                 |
| Sam's Club                              | Donations              |
| Honey Dew Donuts                        | Donuts                 |
| Seacoast Taekwondo                      | Prizes+                |
| Pizza Hut                               | Pizzas                 |
| Shaw's                                  | \$25 cert.             |
| Sal's Pizza                             | Pizzas                 |
| <b><u>Basketball &amp; Softball</u></b> | <b><u>Donation</u></b> |
| Seabrook Lions                          | \$200                  |
| Clint Felch & Sons                      | \$200                  |
| Seabrook Police Assoc.                  | \$200                  |
| DARE                                    | \$200                  |
| Seabrook Professional Fire Fighters     | \$200                  |
| F.O.R.S.                                | \$200                  |
| Amesbury Group                          | \$150                  |
| Loctite                                 | \$200                  |
| The Finish Guy                          | \$200                  |
| Terrific Landscaping, LLC               | \$785                  |
| Wasson Stone & Tile                     | \$200                  |
| Lighthouse Real Estate                  | \$200                  |
| SSEA                                    | \$200                  |

*Thank you all for your support!*

**Web Site** – For information on the Seabrook Recreation Department programs and facilities visit the town web site/recreation address - <http://townofseabrook.com/Recreation/home.html> (maintained by Amy Page)

**2006 Volunteer of the Year Award**, recipient “**John Wasson**”, will be presented with an award at the 2007 Basketball Banquet. He was active in 2006 by coaching 2 basketball teams, one team in softball, and 2 soccer teams. He also helped with several special event kitchens during each season he coached. Thank you John for being there for the children of Seabrook.

In conclusion, the commission and staff, appreciatively extends a special thanks to all those volunteers who shared their time and put forth much effort for the youth of Seabrook during 2006. Local volunteers were responsible for coaching over 47 sports teams for youth & teens.

Respectfully submitted,  
Seabrook Recreation Commission and Staff

**TOWN OF SEABROOK, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 2006**

**STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR**

|  |              |
|--|--------------|
| MOTOR VEHICLE, TITLE & DECAL FEES              | 1,587,898.00 |
| MARRIAGE LICENSE FEES                          | 4,410.00     |
| VITAL STATISTIC FEES                           | 11,484.35    |
| ANIMAL LICENSE FEES                            | 10,840.50    |
| BAD CHECK - FEES COLLECTED                     | 2,570.24     |
| ELECTION FEES                                  | 9.00         |
| COMMERCIAL TRANSFER STATION PERMIT FEES        | 95.00        |
| RESIDENT STICKER PERMIT REPLACEMENT FEES       | 12.00        |
| MOTOR VEHICLE TRANSPORTATION FEES              | 49,254.00    |
| TOTAL FEES COLLECTED BY THE TOWN CLERKS OFFICE | 1,666,573.09 |
| TOTAL REGISTRATIONS PROCESSED                  | 13,095.00    |
| STATE FEES COLLECTED BY THE TOWN CLERKS OFFICE | 459,610.05   |

**TOWN OF SEABROOK, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 2005**

**STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR**

|  | 2005         | 2006         | DIFFERENCE  |
|--|--------------|--------------|-------------|
| MOTOR VEHICLE, TITLE & DECAL FEES        | 1,543,389.00 | 1,587,898.00 | \$44,509.00 |
| MARRIAGE LICENSE FEES                    | 4,725.00     | 4,410.00     | (\$315.00)  |
| VITAL STATISTIC FEES                     | 11,653.20    | 11,484.35    | (\$165.85)  |
| ANIMAL LICENSE FEES                      | 10,330.00    | 10,840.50    | \$510.50    |
| BAD CHECK - FEES COLLECTED               | 2,498.35     | 2,570.24     | \$71.89     |
| ELECTION FEES                            | 14.00        | 9.00         | (\$5.00)    |
| COMMERCIAL TRANSFER STATION PERMITFEES   | 150.00       | 95.00        | (\$55.00)   |
| RESIDENT STICKER PERMIT REPLACEMENT FEES | 4.00         | 12.00        | \$8.00      |
| MOTOR VEHICLE TRANSPORTATION FEES        | 35,946.00    | 41,400.00    | \$5,454.00  |
| TOTAL REGISTRATIONS PROCESSED            | 13,201.00    | 13,095.00    | 106         |
| STATE FEES COLLECTED BY THE TOWN CLERK   | 460,187.19   | 459,610.00   | (\$577.19)  |

RESPECTFULLY SUBMITTED,  
BONNIE LOU FOWLER

# REPORT OF THE TAX COLLECTOR

Seabrook, New Hampshire

December 31, 2006

| Uncollected Taxes –<br>Beg. Of Year*: | Debits Levy for<br>Year of this<br>Report | Year 2005  |
|---------------------------------------|---|------------|
| Property Taxes                        | XXXXXXXXXX                                | 950,153.04 |
| Resident Taxes                        | XXXXXXXXXX                                |            |
| Land Use Change                       | XXXXXXXXXX                                |            |
| Yield Taxes                           | XXXXXXXXXX                                | 126.00     |
| Utilities                             | XXXXXXXXXX                                |            |
| Taxes Committed This Year             |   |            |
| Property Taxes                        | 27,045,004.00                             |            |
| Resident Taxes                        |   |            |
| Land Use Change                       |   |            |
| Yield Taxes                           |   |            |
| Excavation Taxes                      |   |            |
| Utilities                             |   |            |
| Check Fees                            | 200.00                                    |            |
| Conv. Of Int. & Penalty Liens         |   | 21,720.34  |
| OVERPAYMENT:                          |   |            |
| Property Taxes                        |   |            |
| Taxes Refunded                        | 52,503.38                                 | 151.41     |
| Taxes Not Refunded                    | 7,044.91                                  |            |
| Resident Taxes                        |   |            |
| Land Use Change<br>Refunded           |   |            |
| Yield Taxes                           |   |            |
|                                       |   |            |
| Collect Interest-Late<br>Taxes        | 16,184.40                                 | 22,749.34  |
| Interest Yield Taxes                  |   |            |
| Land Use Change Interest              |   |            |
| Penalties-Resident Tax                |   |            |
|                                       |   |            |
|                                       |   |            |
| Total Debits                          | 27,120,936.69                             | 994,900.13 |

| Remitted to Treasurer             | Credits<br>Levy for Year<br>Of this Report | Year 2005  |
|-----------------------------------|--|------------|
| Property Taxes                    | 26,029,130.52                              | 672,321.62 |
| Def Rev Collected 05              | 20.63                                      |            |
| Resident Taxes                    |  |            |
| Land Use Change                   |  |            |
| Yield Taxes                       |  | 126.00     |
| Excavation Taxes                  |  |            |
| Utilities                         |  |            |
| Interest Property                 | 16,184.40                                  | 22,749.34  |
| Interest Yield                    |  |            |
| Land Use Change Interest          |  |            |
| Penalties                         |  |            |
| Conversion to Lien                |  | 275,889.83 |
| Conv Int & Penalty                |  | 21,720.34  |
| Check Fees                        | 200.00                                     |            |
|                                   |  |            |
| Abatements Made:                  |  |            |
| Property Taxes                    | 4,240.00                                   | 2,093.00   |
| Resident Taxes                    |  |            |
| Land Use Change                   |  |            |
| Yield Taxes                       |  |            |
| Utilities                         |  |            |
| Current Levy Deeded               |  |            |
|                                   |  |            |
| Uncollected Taxes<br>End of Year: |  |            |
| Property Taxes                    | 1,071,161.14                               |            |
| Resident Taxes                    |  |            |
| Land Use Change                   |  |            |
| Yield Taxes                       |  |            |
| Utilities                         |  |            |
|                                   |  |            |
|                                   |  |            |
| Total Credits                     | 27,120,936.69                              | 994,900.13 |

| DEBITS                       |            |             |            |          |
|------------------------------|------------|-------------|------------|----------|
|                              | 2005       | 2004        | 2003       | 2002     |
| Outstanding Liens 12/31/05   |            | 87,138.62   | 53,073.78  | 3,344.29 |
| Outstanding Current Use Lien |            |             |            |          |
| Liens Executed During Year   | 297,610.17 |             |            |          |
| Interest & Costs             | 6,476.63   | 8,348.59    | 21,010.98  | 2,149.88 |
| Interest & Cost Current Use  |            |             |            |          |
| TOTAL DEBITS                 | 304,086.80 | 95,487.21   | 74,084.76  | 5,494.17 |
|                              |            |             |            |          |
| CREDITS                      |            |             |            |          |
| REMITTED TO TREASURER:       | 2005       | 2004        | 2003       | 2002     |
| Redemptions                  | 143,684.66 | 37,525.90   | 50,359.77  | 3,344.29 |
| Redemption Current Use Lien  |            |             |            |          |
| Interest & Costs             | 6,476.63   | 8,348.59    | 21,010.98  | 2,149.88 |
| Interest & Cost Current Use  |            |             |            |          |
| Abatements of Liens          | 3,108.25   | 2,777.71    | 1,397.79   |          |
| Liens Deeded                 |            |             |            |          |
| Outstanding Liens            | 150,817.26 | 46,835.01   | 1,316.22   |          |
| Total Credits                | 304,086.80 | 95,487.21   | 74,084.76  | 5,494.17 |
|                              |            |             |            |          |
| Town of Seabrook             |            |             |            |          |
| Summary of Billings          |            | Water/Sewer |            |          |
| December 31, 2006            |            |             |            |          |
| Debits                       | Water      |             | Sewer      |          |
| Outstanding Bills 12/31/05   | 52,873.82  |             | 52,682.20  |          |
| Warrants in 2006             | 507,847.39 |             | 509,864.38 |          |
| Late Fees Billings           | 2,820.00   |             | 2,785.00   |          |
| Bad Check Fees               |            |             |            |          |
| Overpayments                 | 635.24     |             | 585.25     |          |
| Overpayment Refunds          | 50.00      |             | 50.00      |          |
| Total Debits                 | 564,226.45 |             | 565,966.83 |          |
|                              |            |             |            |          |
| Credits                      |            |             |            |          |
| Cash Receipts                | 487,900.37 |             | 491,024.46 |          |
| Late Fees                    | 2,755.00   |             | 2,725.00   |          |
| Def Revenue Collected 2005   | 2,088.67   |             | 1,934.18   |          |
| Abatements                   | 2,844.99   |             | 2,635.00   |          |
| Abatements-Late Fees         | 30.00      |             | 25.00      |          |
| Uncollected Billings         | 68,607.42  |             | 67,623.19  |          |
| Total Credits                | 564,226.45 |             | 565,966.83 |          |

Lillian L. Knowles, CTC  
Tax Collector



**THE STATE OF NEW HAMPSHIRE  
TOWN OF SEABROOK  
TOWN WARRANT FOR 2007**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 6, 2007, at 7:00 o'clock in the evening to participate in the first session of the 2007 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 13, 2007, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 13, 2007, pursuant to RSA 659:49.

**ARTICLE 1**

To select by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one (1) Trustee of the Trust Funds for a term of three (3) years; two (2) members of the Planning Board for a term of three (3) years; one (1) member of the Planning Board for a term of one (1) year; two (2) members of the Budget Committee for a term of three (3) years; one (1) member of the Budget Committee for a term of two (2) year; one (1) member of the Budget Committee for a term of one (1) year; one (1) member of the Board of Library Trustees for a term of three (3) years; three (3) constables for a term of one (1) year.

**ARTICLE 2**

Are you in favor of amendment #1 as proposed by the planning board for the Town Zoning Ordinance as follows:

**Amendment 1:** Delete Article III Section D of the Zoning Ordinance, which reads as follows: "**Lot Lines:** Where a boundary coincides approximately by lot lines, such lot lines shall be construed to be the boundary where such interpretation is practical. However, when a boundary between two districts divides a lot, the Board of Adjustment may, upon application by the lot owner, grant a Special Exception pursuant to Article VII of this ordinance in order to permit a use that would be permitted in either zoning district.

The Board of Adjustment shall set an expiration date for the Special Exception, said expiration to take effect in the event that the Special Exception is not exercised."

### ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of Four Hundred Sixty Two Thousand Dollars (\$462,000.00) for the purpose of preparing plans, specifications, and obtaining permits to construct an arsenic, iron, manganese and radon removal system for the Town's existing bedrock water wells. This newly designed treatment facility would have additional capacity of up to seven hundred additional gallons per minute for future bedrock well water supplies. Such sum to be raised by the issuance of serial bonds or notes for a period not to exceed five (5) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project, including SRF or other temporary or permanent State funding, USDA Rural Development and other Federal funding, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes, by the issuance of bonds or notes in anticipation of the issuance of such bonds, notes or aid as provided by the Municipal Finance Act, (RSA 33), as amended, provided that any interest received or available may likewise be applied to the project to the maximum extent permitted by law; and to authorize the Board of Selectmen to provide within such bonds or notes that they may be consolidated with any future bonds or notes for the construction of an arsenic, iron, manganese or radon facility; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5<sup>th</sup> vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

### ARTICLE 4

Upon the petition of Donald Gray and 36 other registered voters of the Town: "To see if the Town will vote to raise and appropriate the sum of \$0.00 for roadway, infrastructure and public safety improvements in the proposed Tax Increment Financing District which is the subject of Article 1, and to authorize the issuance of not more than \$12,500,000.00 in bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33, etc. and RSA 162-K:8) for the purpose of funding said improvements. Provided further that the Selectmen shall not issue such bonds until such time as the following has occurred:

- A. That the Town adopts the Tax Increment Financing District, proposed in Article 1.
- B. The Town enter into an agreement with the development of the private facilities to be located in the referenced Tax Increment Financing District (and/or affiliated parties) which agreement shall set forth the developer's

responsibilities with respect to such development activities including, without limitation, a description of the nature, scope and cost of the facilities to be developed and an undertaking by the developer to insure that the Town will have no liability for the payment of principal and interest on the bonds issued by the Town in accordance with this Article.

There will be no Tax Rate Impact. While these bonds will be general obligations of the Town, under the Tax Increment Financing Plan, principal and interest payments on bonds issued under this warrant article will be paid by increased tax revenue from property constructed within the referenced Tax Increment Financing District and secured by a guarantee from a party or parties other than the Town.” (3/5<sup>th</sup> vote required) (Submitted by Petition) (Not Recommended by the Board of Selectmen) (Not recommended by the Budget Committee)

## **ARTICLE 5**

Upon the petition of Donald Gray and 36 other registered voters of the Town: “To see if the Town will vote, pursuant to RSA 162:K, to establish a Tax Increment Financing District to be composed of the following tax parcels located on the northeast portion of U.S. Route One, State Highway 107 intersection, and Provident Way: Tax Map 8, Lot 55, Tax Map 8, Lot 47, Tax Map 8, Lot 48-1 to Tax Map 8, Lot 48-44, the so-called “DDR property”, as well as the current and future necessary public right-of-way of Route 107, U.S. Route One, Provident Way and bridges and ramps servicing Interstate 95 and other portions of Route 1 contiguous to the development site as reflected on the District Boundary Plan, and to adopt a development program and Tax Increment Financing Plan for public infrastructure and public safety improvements, as more particularly described in the document entitled “Tax Increment Finance Plan for U.S. Route 1/State Highway 107 Commercial District, Seabrook, New Hampshire,” and to further establish an advisory board for said district, said advisory board to be appointed by the governing body and to consist of three (3) members in accordance with RSA 162:K:14, and to take all other action reasonably incidental to the development of a Tax Increment Financing District pursuant to RSA 162-K.” (Submitted by Petition) (Majority vote required)

## **ARTICLE 6**

Effective for the 2007 tax year, shall we adopt the provisions of RSA 72:28, II for an optional veterans’ tax credit? The optional veterans’ tax credit shall be \$500 (Five Hundred Dollars). The current veteran’s tax credit in the Town of Seabrook is \$400. (Majority vote required)

## **ARTICLE 7**

Commencing with the 2007 tax year, shall we modify the elderly exemptions from property tax in the town of Seabrook, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$125,000; for a person 75 years

of age up to 80 years, \$150,000; for a person 80 years of age or older \$175,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of not more than \$37,500; and own net assets not in excess of \$150,000, excluding the value of the person's residence. (Majority vote required)

## **ARTICLE 8**

Commencing with the 2007 tax year, shall we modify the Exemption for the Disabled, RSA 72:37-B from property tax in the town of Seabrook, based on assessed value, for qualified taxpayers, to be \$100,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of not more than \$37,500; and own net assets not in excess of \$150,000, excluding the value of the person's residence. (Majority vote required)

## **ARTICLE 9**

Shall we vote to raise and appropriate an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant for this meeting, for the purposes set forth therein, totaling Sixteen Million Two Hundred Twenty Four Thousand One Hundred Twenty-Three (\$16,224,123.00) Dollars? Should this article be defeated, the operating budget shall be Fifteen Million Seven Hundred Twenty-Six Thousand Two Hundred Thirty-Two (\$15,726,232.00) Dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$4.868 per thousand impact on the tax rate) (Majority vote required) (Recommended by the Budget Committee)

## **ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty One Thousand Nine Hundred Seventy Two Dollars (\$121,972.00) for the cost of Seabrook's contribution to twenty-one human service agencies in the seacoast area. A breakdown of each human service agency's request follows: (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.051 impact on the tax rate)



| <u>Human Service Agency</u>              | <u>Agency Request</u> | <u>Board of Selectmen Recommended</u> | <u>Budget Committee Recommended</u> |
|--|-----------------------|---------------------------------------|-------------------------------------|
| A Safe Place                             | \$4000                | \$4000                                | \$4000                              |
| Aids Response of the Seacoast            | \$2500                | \$2500                                | \$2500                              |
| Area Homemaker Home Health Aide Svc      | \$4500                | \$4500                                | \$4500                              |
| Big Brother/Big Sisters of the Seacoast  | \$8200                | \$8200                                | \$8200                              |
| Child & Family Service                   | \$3000                | \$3000                                | \$3000                              |
| Child Advocacy Center                    | \$1000                | \$1000                                | \$1000                              |
| Community Diversion                      | \$2160                | \$2160                                | \$2160                              |
| Cross Roads                              | \$3500                | \$3500                                | \$3500                              |
| Families First Health and Support Center | \$3000                | \$3000                                | \$3000                              |
| Great Bay Chapter American Red Cross     | \$1250                | \$1250                                | \$1250                              |
| Lamprey Health Care                      | \$3800                | \$3800                                | \$3800                              |
| Retired & Senior Volunteer Program       | \$1300                | \$1300                                | \$1300                              |
| Richie McFarland Children's Fund         | \$6300                | \$6300                                | \$6300                              |
| Rockingham Cty Adult Tutorial Program    | \$1000                | \$1000                                | \$1000                              |
| Rockingham County Community Action       | \$40,570              | \$40,570                              | \$40,570                            |
| Rockingham County Nutrition Program      | \$5434                | \$5434                                | \$5434                              |
| Seacare Health Services                  | \$2000                | \$2000                                | \$2000                              |
| Seacoast Hospice                         | \$4000                | \$4000                                | \$4000                              |
| Seacoast Mental Health Center            | \$4000                | \$4000                                | \$4000                              |
| Seacoast Visiting Nurses Center          | \$13,941              | \$13,941                              | \$13,941                            |
| Sexual Assault Support Services          | \$1517                | \$1517                                | \$1517                              |
| Seacoast Diversion Program               | \$5000                | \$5000                                | \$5000                              |

## ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Easter Seals, a non-profit agency, to assist in the provision of winter plowing and snow clearance assistance to disabled persons in Seabrook. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.004 impact on the tax rate)

## ARTICLE 12

To see if the Town will vote to ratify the financial terms of a one-year collective bargaining agreement between the Board of Selectmen and the Seabrook Employees Association and further to raise and appropriate the sum of One Hundred Ninety Six Thousand Six Hundred Ninety Two Dollars (\$196,692.00) for the year 2007 (off-sets from the institution of insurance co-pays and less-costly insurance is \$153,211 for a net to be raised in 2007 of \$43,481). The increase for the first three months of 2008 will be \$64,811 (off-sets from the institution of insurance co-pays and less-costly insurance is \$38,303 for a net to be raised of \$26,508). (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.082 impact on the tax rate)

## **ARTICLE 13**

To see if the Town will vote to ratify the financial terms of a one-year collective bargaining agreement between the Board of Selectmen and the Seabrook Police Association, and further to raise and appropriate the sum of Sixty Eight Thousand Forty Dollars (\$68,040.00) to fund the costs associated with this agreement for the year 2007. The increased cost for the year 2008 would be \$17,010.00 through 3/31/08. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.028 impact on the tax rate)

## **ARTICLE 14**

To see if the Town will vote to ratify the financial terms of a one-year collective bargaining agreement between the Board of Selectmen and the Seabrook Firefighters Association, and further to raise and appropriate the sum of Seventy Four Thousand Eight Hundred Thirty Four Dollars (\$74,834.00) to fund the costs associated with the agreement for the year 2007. The increased cost for the year 2008 would be \$18,709.00 through 3/31/08. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.031 impact on the tax rate)

## **ARTICLE 15**

To see if the Town will vote to ratify the financial terms of a one-year collective bargaining agreement between the Board of Selectmen and the Seabrook Supervisors' Employees Association, and further to raise and appropriate the sum of Sixty Five Thousand Twenty Four Dollars (\$65,024.00) to fund the costs associated with this agreement for the year 2007. The increased cost for the year 2008 would be \$16,256.00 through 3/31/08. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.027 impact on the tax rate)

## **ARTICLE 16**

To see if the Town will vote to permit the transfer of \$360,000.00 from the Sewer Department Reserve Fund to the Sewer Department for the purpose of continuing improvements recommended by the EPA and State DES to sewer facilities and infrastructures consisting of new SCADA monitoring systems and automatic alarms. Said funds to be under the control of the Board of Selectmen and to be used only for the purpose stated and in compliance with the Purchasing and Bidding Ordinance of the Town of Seabrook. This article has no impact on the tax rate. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). (No impact on the tax rate)

## **ARTICLE 17**

To see if the Town will vote to change the purpose of the Capital Reserve Fund for Water Resources created under Article 33 of the Warrant of March 11, 2003, in accordance with the provisions of RSA 35:16 so that the purpose may be expanded by adding the following thereto: "and also to permit the expenditure of the capital reserve fund for the reconstruction, rehabilitation, repair and replacement of existing water wells and their operational systems provided that no more than Two Hundred Fifty Thousand Dollars (\$250,000.00) is expended from the fund for that purpose." (2/3rds vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of conducting environmental tests on the air quality within the Seabrook Town Hall to determine if it is necessary to conduct environmental cleaning operations to address complaints of illness reported within the structure by employees that may relate to mold and other environmental conditions and problems. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.005 impact on the tax rate).

## **ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) for the purpose of purchasing Microsoft Office Professional 2007 computer upgrades for all current users of Microsoft Office 2000 that is no longer supported by Microsoft, said appropriation to be funded by a transfer of Twelve Thousand Five Hundred Dollars (\$12,500.00) from the unexpended fund balance as of December 31, 2006. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Dollars (\$54,000.00) for the purpose of purchasing and equipping two marked police cruisers, said appropriation to be funded by a transfer of Fifty Four Thousand Dollars (\$54,000.00) from the unexpended fund balance as of December 31, 2006. Two vehicles will be traded or sold. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the cruisers are purchased and equipped or in two (2) years. Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 21**

To see if the Town will vote to authorize the Board of Selectmen to enter into a four-year lease/purchase agreement in the amount of Twenty Nine Thousand Two Hundred Fifty-Six Dollars (\$29,256.00) for the lease of a 1-Ton Prisoner Transport Van for the Police Department, to raise and appropriate the sum of Eight Thousand One Hundred Fourteen Dollars (\$8,114.00) for the first year's payment with the lease/purchase agreement containing a non-appropriation clause. The balance of the lease being paid over the remaining 3 fiscal years at Seven Thousand Forty-Eight Dollars (\$7,048.00) per year, and to authorize the sale or trade of the existing 1991 Ford Prisoner Transport Van. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is owned. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.003 impact on the tax rate).

## **ARTICLE 22**

To see if the Town will vote to authorize the Board of Selectmen to enter into a four-year lease/purchase agreement in the amount of Twenty Seven Thousand Two Hundred Fifty-Two Dollars (\$27,252.00) for a 4-wheel drive utility vehicle for the Police Department, to raise and appropriate the sum of Six Thousand Eight Hundred Thirteen Dollars (\$6,813.00) for the first year's payment with the lease/purchase agreement containing a non-appropriation clause. The balance of the lease being paid over the remaining 3 fiscal years at Six Thousand Eight Hundred Thirteen Dollars (\$6,813.00) per year, and to authorize the sale or trade of the existing 1986 Chevrolet utility vehicle. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the vehicle is owned. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.003 impact on the tax rate).

## **ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Eight Hundred Seventy One Dollars (\$40,871.00) for the purpose of repairing the Police Station property (air conditioning, painting, parking lot repairs, carpeting, replacement ceiling tiles, air conditioning drainage system, flooring replacement), said appropriation to be funded by a transfer of Forty Thousand Eight Hundred Seventy One Dollars (\$40,871.00) from the unexpended fund balance as of December 31, 2006. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the repairs are made or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate)

## **ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of purchasing and equipping an ambulance for the Fire Department, said appropriation to be funded by the withdrawal of



Seventy Five Thousand Dollars (\$75,000.00) from the Ambulance Capital Reserve Fund created for that purpose and Seventy Five Thousand Dollars (\$75,000.00) to be raised by taxation and that the replaced 1998 ambulance be traded or sold. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.031 impact on the tax rate).

## **ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) for the purpose of purchasing protective fire gear for the Fire Department in the form of Coats, Pants, Hoods, Gloves, Helmets and Boots to replace similar equipment and gear that has reached its life expectancy, said appropriation to be funded by a transfer of Forty Five Thousand Dollars (\$45,000.00) from the unexpended fund balance as of December 31, 2006. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to purchase a 4-wheel drive pickup truck for the Fire Department to replace the current 1990 Ford Explorer and that the 1990 Ford Explorer be traded or sold. The replacement vehicle is needed to haul and transport hose, air packs and other equipment during and after fires. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.015 impact on the tax rate).

## **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to purchase a 4-wheel drive type vehicle to comply with the requirements to possess a mobile emergency management center to direct operations in emergencies when the primary Emergency Operations Center is disabled. This will meet the Town's emergency needs in accordance with the established emergency plans. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.013 impact on the tax rate).

## **ARTICLE 28**

To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year no interest lease/purchase agreement in the amount of Fifty Two Thousand Two Hundred Dollars (\$52,200.00) for a new Beach Rake to replace the current 27 year-old beach rake and to authorize the sale or trade-in of the current beach rake, to raise and appropriate the sum of Twenty Six Thousand One Hundred Dollars (\$26,100.00) for the first year's lease payment with the lease containing a non-appropriation clause. The balance of the lease to be paid over the remaining two years at Thirteen Thousand Fifty

Dollars (\$13,050.00) per year. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.011 impact on the tax rate)

## **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to continue the Capital Improvements Plan for Town roads, to perform deferred maintenance on Town roads annually through the correction of drainage problems, resurfacing of road pavements and necessary shoulder and curbing improvements, said appropriation to be funded by the withdrawal of Twenty Five Thousand Dollars (\$25,000.00) from the Transportation Improvement Fund. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 30**

To see if the Town will authorize the Board of Selectmen to enter into a three-year lease/purchase agreement in the amount of One Hundred Fifty Seven Thousand Nine Hundred Fifty Dollars (\$157,950.00) for a new Recycling Truck for the Public Works Department to continue the current curbside recycling collection program, to raise and appropriate the sum of Fifty Two Thousand Six Hundred Fifty Dollars (\$52,650.00) for the first year's lease payment with the lease containing a non-appropriation clause, said appropriation to be funded by a transfer of Fifty Two Thousand Six Hundred Fifty Dollars (\$52,650.00) from the unexpended fund balance as of December 31, 2006. The balance of the lease to be paid over the remaining 2 fiscal years is Fifty Two Thousand Six Hundred Fifty Dollars (\$52,650.00) per year and said balance to be transferred from the unexpended fund balance in each year to fund the balance of the lease purchase. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 31**

To see if the Town will authorize the Board of Selectmen to enter into a three-year lease/purchase agreement in the amount of One Hundred Fifty Seven Thousand Nine Hundred Fifty Dollars (\$157,950.00) for a new Rubbish Collection Truck for the Public Works Department to continue the present curbside rubbish collection program, to raise and appropriate the sum of Fifty Two Thousand Six Hundred Fifty Dollars (\$52,650.00) for the first year's payment with the lease containing a non-appropriation clause, said appropriation to be funded by a transfer of Fifty Two Thousand Six Hundred Fifty Dollars (\$52,650.00) from the unexpended fund balance as of December 31, 2006. The balance of the lease to be paid over the remaining 2 fiscal years is Fifty Two Thousand Six Hundred Fifty Dollars (\$52,650.00) per year and said balance to be transferred from the unexpended fund balance in each year to fund the balance of the lease purchase. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be used for the purchase of library materials for the Seabrook Library including, but not limited to: books for children; young adults and adults; large print books; reference books; magazines; newspapers; books on tape; DVD's; CD's and videos. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse for a period of two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Board of Library Trustees) (Recommended by the Budget Committee) (\$0.021 impact on the tax rate).

## **ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.002 impact on the tax rate).

## **ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the purpose of re-roofing the Sanborn School to consist of stripping the existing roof, installing plywood, installing roofing materials and re-flashing the chimney to prevent the continuing water damage to the interior of the structure. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.005 impact on the tax rate).

## **ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Nine Hundred Dollars (\$18,900.00) for the purpose of re-roofing the Old South Meeting House located at Route 1 and 107. The current roof is 30 years old having been installed in 1976 and is currently leaking causing damage to the interior of the building that was the Town Hall from 1768 to 1954. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.008 impact on the tax rate).

## **ARTICLE 36**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the Council on Aging to continue providing transportation programs, which assists non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the contribution is completed or in four (4) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.002 impact on the tax rate).

## **ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to design, bid, purchase and install an air-conditioning system within the Seabrook Community Center rooms and areas that currently do not have a system. This includes the gymnasium/auditorium, corridors, locker rooms, bathrooms, weight room and two offices. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the system is installed and in full operation or two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.063 impact on the tax rate).

## **ARTICLE 38**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to bid, purchase, and install a new Gym Divider curtain in the gymnasium at the Seabrook Community Center, said appropriation to be funded by a transfer of Twelve Thousand Dollars (\$12,000.00) from the unexpended fund balance as of December 31, 2006. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the curtain is installed and operating or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 39**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500.00) to bid, purchase, and install two new divider petitions in the Multi-Purpose room at the Seabrook Community Center, said appropriation to be funded by a transfer of Eight Thousand Five Hundred Dollars (\$8,500.00) from the unexpended fund balance as of December 31, 2006. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the dividers are installed and operating or in two (2) years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 40**

To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Eight Hundred Dollars (\$32,800.00) for the purpose of purchasing and fully equipping a 1-ton 4-wheel drive truck with a low profile service body with a snow plow for the Water Department and to authorize the sale or trade of the existing 1986 pickup truck that has 102,833 miles on the broken odometer, said appropriation to be funded by a transfer of Thirty Two Thousand Eight Hundred Dollars (\$32,800.00) from the unexpended fund balance as of December 31, 2006. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).



## **ARTICLE 41**

To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Five Hundred Dollars (\$21,500.00) for the purpose of purchasing and fully equipping a 2-wheel drive pickup truck for the Water Department and to authorize the sale or trade of the existing 1989 pickup truck that has 120,116 miles on the broken odometer, said appropriation to be funded by a transfer of Twenty One Thousand Five Hundred Dollars (\$21,500.00) from the unexpended fund balance as of December 31, 2006. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 42**

To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000.00) for the purchasing and equipping of a ¾ ton utility truck for the Sewer Department and to authorize the sale or trade of the existing 1991 ¾ ton GMC utility truck with over 150,000 miles, said appropriation to be funded by a transfer of Twenty Nine Thousand Dollars (\$29,000.00) from the unexpended fund balance as of December 31, 2006. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 43**

To see if the Town will vote to discontinue a portion of Timber Court, a Class V Highway, said portion being 1,596 square feet (0.04 acres) of the right side of the Timber Court cul-de-sac upon condition that an easement is granted to the Town of Seabrook for the paved portion of the cul-de-sac discontinued by this article. Said discontinued portion to be deeded to James & Jessica Walsh, abutters whose home was inadvertently built within the street layout. Said discontinuance to be in accordance with the provisions of RSA 231:43 and that any and all public utilities including drainage be preserved in its current location in accordance with RSA 231:46. (Majority vote required)

## **ARTICLE 44**

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with James & Jessica Walsh, 10 Timber Court, Seabrook for an easement across a portion of Timber Court that was previously discontinued as a public way, said portion being that part of the Timber court cul-de-sac that is paved for use as a public highway. (Majority vote required)

## **ARTICLE 45**

To see if the Town will vote to amend the code of the Town of Seabrook by repealing Chapter 202, Article IV, Section 19 that reads "All wastes and trash must be placed in the containers provided."

And re-enact Chapter 202, Article IV, Section 19 to read as follows:

**“202-19 Wastes to be Removed.** Seabrook Beach is a carry-in – carry-out area. All items brought to the beach must be carried out upon leaving and disposed of properly.”

This act shall take effect upon its passage.

(Majority vote required).

## **ARTICLE 46**

To see if the Town will vote to amend Chapter 244 of the code of the Town of Seabrook by repealing Section 244-1 License Required that reads as follows:

**“244-1 License Required.** No person shall be engaged in the Town of Seabrook, New Hampshire, in the business of picking up and transporting passengers for hire without having a license to do so from the Town of Seabrook, New Hampshire, nor shall any vehicle be used for such business unless it meets the requirements hereinafter stated nor shall the owner of such vehicle(s) or the proprietor of the taxi business in which such vehicle is being used to allow any person to operate such vehicle who is not licensed as hereinafter provided.”

And to enact the following new Section 244-1 to read as follows:

**“244-1 License Required.** No person, firm, corporation, or business of any kind that is engaged in the business of picking up and transporting passengers for hire that is garaged and established as a business with its permanent home business address, offices and/or facilities located within the Town of Seabrook, New Hampshire, shall be engaged in such taxi business without first having a license to do so issued by the Town of Seabrook, New Hampshire, through its Board of Selectmen, nor shall any vehicle be used for such business unless it meets the requirements hereinafter stated nor shall the owner of such vehicles(s) or the proprietor of the taxi business in which such vehicle is being used allow any person to operate such vehicle who is not licensed as hereinafter provided.”

And by repealing Section 244-9 that reads as follows:

**“244-9 License Fees.** For every taxi business license granted by the Board of Selectmen there shall be paid to the Town Clerk the sum of \$50 plus \$25 per taxi vehicle and \$10 for each license granted to a driver of a taxi.”

And enact the following new Section 244-9 to read as follows:

**“244-9 License Fees.** For every taxi business license granted by the Board of Selectmen there shall be paid to the Town of Seabrook the sum of \$100 plus \$50 per taxi vehicle and \$25 for each license granted to a driver of a taxi.”

This act shall take effect upon its passage.

(Majority vote required)

## **ARTICLE 47**

To see if the Town will vote to amend Chapter 162 of the code of the Town of Seabrook by repealing 162-4 that reads as follows:

“162-4 Display of Class C common fireworks. Persons desiring to display Class C common fireworks must first obtain a permit from the Board of Selectmen. Such permit shall be issued only after compliance with and subject to the following in addition to the requirements of RSA 160-A: IV and V:

- A. The applicant must be at least 21 years of age.
- B. No display permit shall be transferable, and it shall be valid for only one display, to be held within 15 days that said permit was granted.
- C. Each applicant shall present at the time of application such proof of his knowledge of the hazards relating to the display of Class C common fireworks as the Selectmen shall from time to time require. The Selectmen shall also require from said applicant a written statement holding the Town of Seabrook harmless from any and all injury to persons or properties resulting from the display of Class C common fireworks.
- D. The Selectmen may establish reasonable times and places for said display as a condition of granting the permit.
- E. A permit fee of \$3 shall be paid for every display permit so issued whether for Class B or Class C fireworks. Such permit shall be valid for 72 hours.
- F. The Selectmen may appoint an agent or agents to administer this chapter, and nothing herein shall be construed to prohibit the appointment of persons holding permits for the sale of Class B and/or Class C common fireworks pursuant to this chapter, from being so appointed.
- G. The Board of Selectmen shall establish requirements for each applicant to demonstrate financial responsibility for damage to property or injury to others before a permit is issued.
- H. No person shall be issued more than three permits for the display of Class C fireworks during any calendar year.”

And to re-enact Chapter 162, Section 4 to read as follows:

**“162-4. Display of Permissible Fireworks.** Persons desiring to display permissible fireworks shall conform to the requirements of RSA 160-C: 11, and any amendments thereto.”

This act shall take effect upon its passage.

(Majority vote required)

## **ARTICLE 48**

To see if the Town will vote to amend Chapter 184, Licenses by amending Article 1 to change the fee for the licensing of Motels, Hotels and Rooming Houses from \$50 per year per room to \$0.01 (one) cent per square foot for the structures used as motels, hotels and rooming houses or portions thereof and to permit the Board of Selectmen to abate charges issued under this portion of the code that were issued by them or their predecessors for good cause shown as justice may require.

## **ARTICLE 49**

Upon the petition of Ernest A. Emery and fifty four (54) other legal voters of the Town: “To see if the Town will vote to authorize the Board of Selectmen to establish ambulance fees based on insurance reimbursement or medicare allowance. Ambulance service will still be provided in all emergency situations. There will be no charge for Seabrook residents if they do not have insurance.” (By Petition) (Majority vote required).

## **ARTICLE 50**

Upon the petition of Thomas J. Fay and thirty three (33) other legal voters of the Town: “I Thomas J. Fay and the following 25 or more Registered Voters request that a warrant article be added for the March Town Meeting to amend the Dog Ordinance regarding public beaches by inserting the following:

- A. Animals will be permitted on the Town of Seabrook Beaches from Memorial Day to Labor Day only after 6:00 PM in the evening and before 8:00 AM in the morning.” (Submitted by Petition) (Majority vote required).

## **ARTICLE 51**

Upon the petition of Michael Donley and Twenty Nine (29) other legal voters of the Town: “To amend section 162 of the Seabrook Code by adding:

### **162-6 Penalties**

Any unauthorized display of fireworks, regardless of class, shall result in a \$100 fine per incident.” (Submitted by Petition) (Majority vote required).



## ARTICLE 52

Upon the petition of George D. Harvey and twenty four (24) other legal voters of the Town: "We, the undersigned being legal voters of the Town of Seabrook hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

### New Hampshire Climate Change Resolution

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Seabrook.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.


In addition, the town of Seabrook encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (Submitted by Petition) (Majority vote required).

Given under our hands and seals the 29<sup>th</sup> day of January, in the year of our Lord Two Thousand Seven.

  
Cora E. Stockbridge, Chairman

BOARD OF SELECTMEN

  
Richard A. McCann, Vice Chairman

  
Robert S. Moore, Clerk

A true copy of warrant – Attest:

Cora E. Stockbridge  
Cora E. Stockbridge, Chairman

BOARD OF SELECTMEN

Richard A. McCann  
Richard A. McCann, Vice Chairman

Robert S. Moore  
Robert S. Moore, Clerk

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 29<sup>th</sup> day of January, 2007.

Cora E. Stockbridge  
Cora E. Stockbridge, Chairman

BOARD OF SELECTMEN

Richard A. McCann  
Richard A. McCann, Vice Chairman

Robert S. Moore  
Robert S. Moore, Clerk

STATE OF NEW HAMPSHIRE  
Rockingham, ss

January 29, 2007

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

William J. O'Connor  
Justice of the Peace/Notary Public

My Commission expires: September 3, 2008

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SEABROOK

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): \_\_\_\_\_

## BUDGET COMMITTEE

Please sign in ink.

*Paul J. Wood*  
*Paul J. Wood*  
*Cara E. Stodbridge*  
*Margaret B. Elcaro*  
*William D. Eaton*  
*Paul J. Wood*

*Richard P. May*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

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| ACCT #                  | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |  |  | Appropriations<br>Prior Year As Approved by DRA |         | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |         | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) |         |
|-------------------------|---|--|--|---|---------|--------------------------------------|--|---------|---|---------|
|                         | GENERAL GOVERNMENT                        |  |  | XXXXXXX   | XXXXXXX | XXXXXXX                              | XXXXXXX  | XXXXXXX | XXXXXXX   | XXXXXXX |
| 4130-4139               | Executive                                 |  |  | 460,495   |         | 404,271                              | 492,387  |         | 492,387   |         |
| 4140-4149               | Election, Reg. & Vital Statistics         |  |  | 359,389   |         | 304,583                              | 339,060  |         | 339,060   |         |
| 4150-4151               | Financial Administration                  |  |  | 826,044   |         | 696,028                              | 806,617  |         | 806,186   |         |
| 4152                    | Revaluation of Property                   |  |  |   |         |                                      |  |         |   |         |
| 4153                    | Legal Expense                             |  |  | 175,000   |         | 97,091                               | 175,000  |         | 175,000   |         |
| 4155-4159               | Personnel Administration                  |  |  |   |         |                                      |  |         |   |         |
| 4191-4193               | Planning & Zoning                         |  |  | 68,190  |         | 69,777                               | 63,933   |         | 63,933  |         |
| 4194                    | General Government Buildings              |  |  | 108,703   |         | 88,514                               | 99,346   |         | 99,346  |         |
| 4195                    | Cemeteries                                |  |  | 104,745   |         | 78,460                               | 110,267  |         | 110,267   |         |
| 4196                    | Insurance                                 |  |  | 526,184   |         | 523,735                              | 477,196  |         | 477,196   |         |
| 4197                    | Advertising & Regional Assoc.             |  |  |   |         |                                      |  |         |   |         |
| 4199                    | Other General Government                  |  |  |   |         |                                      |  |         |   |         |
| PUBLIC SAFETY           |   |  |  |   |         |                                      |  |         |   |         |
| 4210-4214               | Police                                    |  |  | 3,256,399                                       |         | 3,158,643                            | 3,514,340  |         | 3,514,340   |         |
| 4215-4219               | Ambulance                                 |  |  |   |         |                                      |  |         |   |         |
| 4220-4229               | Fire                                      |  |  | 2,764,114                                       |         | 2,779,868                            | 2,904,487  |         | 2,904,487   |         |
| 4240-4249               | Building Inspection                       |  |  | 105,851   |         | 106,461                              | 113,547  |         | 113,547   |         |
| 4290-4298               | Emergency Management                      |  |  | 105,813   |         | 97,510                               | 111,644  |         | 111,644   |         |
| 4299                    | Other (Including Communications)          |  |  |   |         |                                      |  |         |   |         |
| AIRPORT/AVIATION CENTER |   |  |  |   |         |                                      |  |         |   |         |
| 4301-4309               | Airport Operations                        |  |  |   |         |                                      |  |         |   |         |
| HIGHWAYS & STREETS      |   |  |  |   |         |                                      |  |         |   |         |
| 4311                    | Administration                            |  |  | 1,109,097                                       |         | 940,833                              | 1,084,394  |         | 1,084,394   |         |
| 4312                    | Highways & Streets                        |  |  |   |         |                                      |  |         |   |         |
| 4313                    | Bridges                                   |  |  |   |         |                                      |  |         |   |         |



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| ACCT. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |  | Appropriations<br>Prior Year As<br>Approved by DRA |         | Actual<br>Expenditures<br>Prior Year |         | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |         | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) |         |
|--------------------------------|---|--|--|---------|--------------------------------------|---------|--|---------|---|---------|
|                                | Warr.<br>Art.#                            |  | XXXXXXX  | XXXXXXX | XXXXXXX                              | XXXXXXX | XXXXXXX  | XXXXXXX | XXXXXXX   | XXXXXXX |
| HIGHWAYS & STREETS cont.       |   |  |  |         |                                      |         |  |         |   |         |
| 4316                           |   |  | 45,000   |         | 57,270                               |         | 54,489   |         | 54,489  |         |
| 4319                           |   |  |  |         |                                      |         |  |         |   |         |
| SANITATION                     |   |  |  |         |                                      |         |  |         |   |         |
| 4321                           |   |  | 20,350   |         | 24,684                               |         | 20,725   |         | 20,725  |         |
| 4323                           |   |  | 1,176,609  |         | 1,302,533                            |         | 1,253,678  |         | 1,253,678   |         |
| 4324                           |   |  |  |         |                                      |         |  |         |   |         |
| 4325                           |   |  |  |         |                                      |         |  |         |   |         |
| 4326-4329                      |   |  |  |         |                                      |         |  |         |   |         |
| WATER DISTRIBUTION & TREATMENT |   |  |  |         |                                      |         |  |         |   |         |
| 4331                           |   |  |  |         |                                      |         |  |         |   |         |
| 4332                           |   |  |  |         |                                      |         |  |         |   |         |
| 4335-4339                      |   |  | 114,735  |         | 64,293                               |         | 127,000  |         | 127,000   |         |
| ELECTRIC                       |   |  |  |         |                                      |         |  |         |   |         |
| 4351-4352                      |   |  |  |         |                                      |         |  |         |   |         |
| 4353                           |   |  |  |         |                                      |         |  |         |   |         |
| 4354                           |   |  |  |         |                                      |         |  |         |   |         |
| 4359                           |   |  |  |         |                                      |         |  |         |   |         |
| HEALTH/WELFARE                 |   |  |  |         |                                      |         |  |         |   |         |
| 4411                           |   |  | 67,790   |         | 66,894                               |         | 69,084   |         | 69,084  |         |
| 4414                           |   |  | 122,203  |         | 122,855                              |         | 122,778  |         | 122,778   |         |
| 4415-4419                      |   |  |  |         |                                      |         |  |         |   |         |
| 4441-4442                      |   |  | 256,937  |         | 195,875                              |         | 260,777  |         | 260,777   |         |
| 4444                           |   |  |  |         |                                      |         |  |         |   |         |
| 4445-4449                      |   |  |  |         |                                      |         |  |         |   |         |

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| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |                                   | Warr.<br>Art. # | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |         | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED |         | NOT RECOMMENDED |
|---|-----------------------------------|-----------------|--|--------------------------------------|--|---------|---|---------|-----------------|
| ACCT. #                                   |                                   |                 | XXXXXXX  | XXXXXXX                              | XXXXXXX  | XXXXXXX | XXXXXXX   | XXXXXXX | XXXXXXX         |
| <b>CULTURE &amp; RECREATION</b>           |                                   |                 |  |                                      |  |         |   |         |                 |
| 4520-4529                                 | Parks & Recreation                |                 | 720,342  | 680,541                              | 761,436  |         | 761,436   |         |                 |
| 4550-4559                                 | Library                           |                 | 449,366  | 449,366                              | 470,366  |         | 470,366   |         |                 |
| 4583                                      | Patriotic Purposes                |                 | 26,223   | 24,292                               | 27,461   |         | 27,461  |         |                 |
| 4589                                      | Other Culture & Recreation        |                 |  |                                      |  |         |   |         |                 |
| <b>CONSERVATION</b>                       |                                   |                 |  |                                      |  |         |   |         |                 |
| 4611-4612                                 | Admin. & Purch. of Nat. Resources |                 | 3,766  | 3,783                                | 4,343  |         | 4,343   |         |                 |
| 4619                                      | Other Conservation                |                 |  |                                      |  |         |   |         |                 |
| 4631-4632                                 | REDEVELOPMENT & HOUSING           |                 |  |                                      |  |         |   |         |                 |
| 4651-4659                                 | ECONOMIC DEVELOPMENT              |                 |  |                                      |  |         |   |         |                 |
| <b>DEBT SERVICE</b>                       |                                   |                 |  |                                      |  |         |   |         |                 |
| 4711                                      | Princ.- Long Term Bonds & Notes   |                 |  |                                      |  |         |   |         |                 |
| 4721                                      | Interest-Long Term Bonds & Notes  |                 |  |                                      |  |         |   |         |                 |
| 4723                                      | Int. on Tax Anticipation Notes    |                 | 5,000  | -                                    | 5,000  |         | 5,000   |         |                 |
| 4790-4799                                 | Other Debt Service                |                 |  |                                      |  |         |   |         |                 |
| <b>CAPITAL OUTLAY</b>                     |                                   |                 |  |                                      |  |         |   |         |                 |
| 4901                                      | Land                              |                 |  |                                      |  |         |   |         |                 |
| 4902                                      | Machinery, Vehicles & Equipment   |                 |  |                                      |  |         |   |         |                 |
| 4903                                      | Buildings                         |                 |  |                                      |  |         |   |         |                 |
| 4909                                      | Improvements Other Than Bldgs.    |                 |  |                                      |  |         |   |         |                 |
| <b>OPERATING TRANSFERS OUT</b>            |                                   |                 |  |                                      |  |         |   |         |                 |
| 4912                                      | To Special Revenue Fund           |                 |  |                                      |  |         |   |         |                 |
| 4913                                      | To Capital Projects Fund          |                 |  |                                      |  |         |   |         |                 |
| 4914                                      | To Enterprise Fund                |                 |  |                                      |  |         |   |         |                 |
|   | Sewer-                            |                 | 1,584,168  | 1,504,512                            | 1,734,587  |         | 1,734,587   |         |                 |
|   | Water-                            |                 | 962,305  | 1,031,370                            | 1,020,612  |         | 1,020,612   |         |                 |

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| ACCT. #                       | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3 V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS           |                   | BUDGET COMMITTEE'S APPROPRIATIONS  |                 |
|-------------------------------|---|----------------|--|--------------------------------------|--------------------------------------|-------------------|------------------------------------|-----------------|
|                               |   |                |  |                                      | Ensuing Fiscal Year<br>(RECOMMENDED) | (NOT RECOMMENDED) | Ensuing Fiscal Year<br>RECOMMENDED | NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. |   |                |  |                                      |                                      |                   |                                    |                 |
|                               | Electric-                                 |                |  |                                      |                                      |                   |                                    |                 |
|                               | Airport-                                  |                |  |                                      |                                      |                   |                                    |                 |
| 4915                          | To Capital Reserve Fund                   |                |  |                                      |                                      |                   |                                    |                 |
| 4916                          | To Exp.Tr.Fund-except #4917               |                |  |                                      |                                      |                   |                                    |                 |
| 4917                          | To Health Maint. Trust Funds              |                |  |                                      |                                      |                   |                                    |                 |
| 4918                          | To Nonexpendable Trust Funds              |                |  |                                      |                                      |                   |                                    |                 |
| 4919                          | To Fiduciary Funds                        |                |  |                                      |                                      |                   |                                    |                 |
| SUBTOTAL 1                    |   |                | 15,524,818   | 14,854,042                           | 16,224,554                           | XXXXXXXXXXXXXX    | 16,224,123                         | XXXXXXXXXXXXXX  |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr.<br>Art. # | Amount | Acct. # | Warr.<br>Art. # | Amount |
|---------|-----------------|--------|---------|-----------------|--------|
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |

|   |
|---|
| e warrant as a special article or as a nonlapsing or nontransferable article. |
| 2   |
| 2   |
| 4   |
| 5   |
| 6   |
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| 8   |
| 9   |

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**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

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9  
8  
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3  
2

MS-7  
Rev. 08/05



## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3 VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1      | 2  | 3              | 4                                | 5                                    | 6  | 7   | 8               | 9          |
|--------|--|----------------|----------------------------------|--------------------------------------|--|---|-----------------|------------|
| ACCT # | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V)        | Warr.<br>Art.# | Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | NOT RECOMMENDED |            |
|        | Bond - Plans for Removal System at Water Wells   | 6              |                                  |                                      | 462,000  | 462,000   |                 |            |
|        | Bond - DDR Tif District                          | 8              |                                  |                                      |  |   |                 | 12,500,000 |
|        | Human Service Request                            | 10             |                                  |                                      | 121,972  | 121,972   |                 |            |
|        | Human Service Request - Easter Seals             | 11             |                                  |                                      | 10,000   | 10,000  |                 |            |
|        | Sewer Improvements recommended by DES & EPA      | 16             |                                  |                                      | 360,000  | 360,000   |                 |            |
|        | Air Quality Testing in Town Hall                 | 18             |                                  |                                      | 12,000   | 12,000  |                 |            |
|        | Microsoft Office 2007 Upgrades                   | 19             |                                  |                                      | 12,500   | 12,500  |                 |            |
|        | 2 Marked Police Cruisers                         | 20             |                                  |                                      | 54,000   | 54,000  |                 |            |
|        | Lease Prisoner Transportation Van for Police     | 21             |                                  |                                      | 8,114  | 8,114   |                 |            |
|        | Lease 4-wheel Drive Utility Vehicle for Police   | 22             |                                  |                                      | 6,813  | 6,813   |                 |            |
|        | Repairs to Police Station                        | 23             |                                  |                                      | 40,371   | 40,371  |                 |            |
|        | Ambulance  | 24             |                                  |                                      | 150,000  | 150,000   |                 |            |
|        | Protective Gear for Fire                         | 25             |                                  |                                      | 45,000   | 45,000  |                 |            |
|        | 4-wheel Drive Pick-up for Fire                   | 26             |                                  |                                      | 35,000   | 35,000  |                 |            |
|        | 4-wheel Drive Vehicle for Emergency Management   | 27             |                                  |                                      | 30,000   | 30,000  |                 |            |
|        | Lease Beach Rake                                 | 28             |                                  |                                      | 26,100   | 26,100  |                 |            |
|        | GIP for Town Roads                               | 29             |                                  |                                      | 25,000   | 25,000  |                 |            |
|        | Lease Recycling Truck                            | 30             |                                  |                                      | 52,650   | 52,650  |                 |            |
|        | Lease Garbage Truck                              | 31             |                                  |                                      | 52,650   | 52,650  |                 |            |
|        | Library Materials                                | 32             |                                  |                                      | 50,000   | 50,000  |                 |            |
|        | Restore Cemetery Monuments                       | 33             |                                  |                                      | 5,000  | 5,000   |                 |            |
|        | Sanborn School Roof                              | 34             |                                  |                                      | 11,000   | 11,000  |                 |            |
|        | Old South Meeting House Roof                     | 35             |                                  |                                      | 18,900   | 18,900  |                 |            |
|        | Council on Aging                                 | 36             |                                  |                                      | 5,000  | 5,000   |                 |            |
|        | Air Conditioning in Community Center             | 37             |                                  |                                      | 150,000  | 150,000   |                 |            |
|        | Gym Dividers for Community Center                | 38             |                                  |                                      | 12,000   | 12,000  |                 |            |
|        | Multi-Purpose Room Dividers for Community Center | 39             |                                  |                                      | 8,500  | 8,500   |                 |            |
|        | 1-ton 4-wheel Drive Truck for Water              | 40             |                                  |                                      | 32,800   | 32,800  |                 |            |
|        | 2-wheel Drive Truck for Water                    | 41             |                                  |                                      | 21,500   | 21,500  |                 |            |
|        | 3/4-ton Utility Truck for Sewer                  | 42             |                                  |                                      | 29,000   | 29,000  |                 |            |
|        | SUBTOTAL 2 RECOMMENDED                           |                | XXXXXXXXXX                       | XXXXXXXXXX                           | 1,848,370  | 1,848,370   | XXXXXXXXXX      | XXXXXXXXXX |

| 1                                       | 2   | 3              | 4                                | 5                                | 6                                     |
|---|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                  | SOURCE OF REVENUE                         | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| <b>TAXES</b>                            |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3120                                    | Land Use Change Taxes - General Fund      |                |                                  |                                  |                                       |
| 3180                                    | Resident Taxes                            |                |                                  |                                  |                                       |
| 3185                                    | Timber Taxes                              |                |                                  |                                  |                                       |
| 3186                                    | Payment in Lieu of Taxes                  |                |                                  |                                  |                                       |
| 3189                                    | Other Taxes                               |                |                                  |                                  |                                       |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |                | 72,000                           | 76,920                           | 90,000                                |
|   | Inventory Penalties                       |                |                                  |                                  |                                       |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |                |                                  |                                  |                                       |
| <b>LICENSES, PERMITS &amp; FEES</b>     |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3210                                    | Business Licenses & Permits               |                | 62,345                           | 49,557                           | 63,515                                |
| 3220                                    | Motor Vehicle Permit Fees                 |                | 1,600,000                        | 1,537,162                        | 1,800,000                             |
| 3230                                    | Building Permits                          |                | 105,000                          | 108,495                          | 120,000                               |
| 3290                                    | Other Licenses, Permits & Fees            |                | 185,806                          | 183,071                          | 172,120                               |
| 3311-3319                               | FROM FEDERAL GOVERNMENT                   |                | 249,858                          | 95,574                           | 184,831                               |
| <b>FROM STATE</b>                       |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3351                                    | Shared Revenues                           |                | 36,118                           | 71,086                           | 71,086                                |
| 3352                                    | Meals & Rooms Tax Distribution            |                | 325,223                          | 325,223                          | 303,140                               |
| 3353                                    | Highway Block Grant                       |                | 129,201                          | 129,201                          | 133,576                               |
| 3354                                    | Water Pollution Grant                     |                |                                  |                                  |                                       |
| 3355                                    | Housing & Community Development           |                |                                  |                                  |                                       |
| 3356                                    | State & Federal Forest Land Reimbursement |                |                                  |                                  |                                       |
| 3357                                    | Flood Control Reimbursement               |                |                                  |                                  |                                       |
| 3359                                    | Other (Including Railroad Tax)            |                |                                  |                                  |                                       |
| 3379                                    | FROM OTHER GOVERNMENTS                    |                | 16,000                           | 4,660                            | 4,334                                 |
| <b>CHARGES FOR SERVICES</b>             |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3401-3406                               | Income from Departments                   |                | 245,689                          | 313,542                          | 287,779                               |
| 3409                                    | Other Charges                             |                |                                  |                                  |                                       |
| <b>MISCELLANEOUS REVENUES</b>           |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3501                                    | Sale of Municipal Property                |                | 9,000                            | 11,465                           | 5,000                                 |
| 3502                                    | Interest on Investments                   |                | 275,000                          | 343,391                          | 250,000                               |
| 3503-3509                               | Other                                     |                | 15,706                           | 41,659                           | 18,681                                |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |   |                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                | <b>XXXXXXXXXX</b>                     |
| 3912                                    | From Special Revenue Funds                | 29             | 75,000                           | 17,897                           | 25,000                                |
| 3913                                    | From Capital Projects Funds               |                |                                  |                                  |                                       |

| 1                                      | 2  | 3  | 4                                | 5                                | 6                                     |
|--|--|--|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                 | SOURCE OF REVENUE                        | Warr.<br>Art.#                           | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. |  |  | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3914                                   | From Enterprise Funds                    |  |                                  |                                  |                                       |
|  | Sewer - (Offset)                         | 16                                       | 516,000                          | 516,662                          | 901,000                               |
|  | Water - (Offset)                         |  | 530,000                          | 525,729                          | 548,023                               |
|  | Electric - (Offset)                      |  |                                  |                                  |                                       |
|  | Airport - (Offset)                       |  |                                  |                                  |                                       |
| 3915                                   | From Capital Reserve Funds               | 24                                       |                                  |                                  | 75,000                                |
| 3916                                   | From Trust & Fiduciary Funds             |  | 20                               | 265                              | 30                                    |
| 3917                                   | Transfers from Conservation Funds        |  |                                  |                                  |                                       |
| OTHER FINANCING SOURCES                |  |  | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3934                                   | Proc. from Long Term Bonds & Notes       | 6, 8                                     |                                  |                                  | 12,962,000                            |
|  | Amounts VOTED From F/B ("Surplus")       | 19,20,23,25,<br>30,31,38,39,<br>40,41,42 | 300,000                          | 300,000                          | 361,471                               |
|  | Fund Balance ("Surplus") to Reduce Taxes |  | 200,000                          | 200,000                          |                                       |
| TOTAL ESTIMATED REVENUE & CREDITS      |  |  | 4,947,966                        | 4,851,559                        | 18,376,586                            |

**\*\*BUDGET SUMMARY\*\***

|   | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg. 5)  | 15,524,818                   | 16,224,554                        | 16,224,123                               |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)  | -                            | 404,590                           | 404,590                                  |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)   | 919,122                      | 1,848,370                         | 1,848,370                                |
| TOTAL Appropriations Recommended  | 16,443,940                   | 18,477,514                        | 18,477,083                               |
| Less: Amount of Estimated Revenues & Credits (from above)   | 4,947,966                    | 18,376,586                        | 18,376,586                               |
| Estimated Amount of Taxes to be Raised  | 11,495,974                   | 100,928                           | 100,497                                  |
| Estimated Amount of Taxes to be Raised including reduction of revenue for the non-recommended bond article. |                              |                                   | 12,600,497                               |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 20,278,591  
 (See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)  
(RSA 32:18, 19, & 32:21)

**VERSION #2 Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT: Town of Seabrook    FISCAL YEAR END 12/31/07

Col. A

|  |                                       |                  |                                 |
|--|---------------------------------------|------------------|---------------------------------|
|  | RECOMMENDED<br>AMOUNT                 |                  |                                 |
| 1. Total <b>RECOMMENDED</b> by Budget<br>Committee (see budget MS7)  | 18,477,083                            |                  |                                 |
| LESS EXCLUSIONS:   |                                       |                  |                                 |
| 2. Principal: Long-Term Bonds & Notes  | -                                     |                  |                                 |
| 3. Interest: Long-Term Bonds & Notes   | -                                     |                  |                                 |
| 4. Capital Outlays Funded From Long-Term<br>Bonds & Notes per RSA 33:8 & 33:7-B  | (462,000)                             |                  |                                 |
| 5 Mandatory Assessments  |                                       |                  |                                 |
| 6. TOTAL EXCLUSIONS (Sum of rows 2-5)  | (462,000)                             |                  |                                 |
| 7. Amount <b>recommended</b> less recommended<br>exclusion amount (Line1 less Line 6)  | 18,015,083                            |                  |                                 |
| 8. Line 7 times 10%  | 1,801,508                             |                  |                                 |
| 9 Maximum allowable appropriation prior to<br>vote (Line 1+8)  | 20,278,591                            | Col. B           | Col.C<br>(Col. B-A)             |
| 10. Collective bargaining Cost Items, RSA<br>32:19 & 273-A:1.IV, (Complete Col A Prior<br>to meeting & Col. B and Col. C at meeting) | Cost items recommended<br><br>404,590 | Cost items voted | Amt. voted above<br>recommended |

Col. C  
(Col. B-A)

Col. B

## MAXIMUM ALLOWABLE APPROPRIATION VOTED

At meetings, add Line 9 + Column C. 20,278,591

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**

MBA\_10%  
Rev. 09/02



# DEFAULT BUDGET OF THE TOWN

OF: Town of Seabrook NH

For the Ensuing Year January 1, 2007 to December 31, 2007

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculating in the appropriate columns.
2. Post this from or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Cora E. Stockbridge  
Richard Allen  
Robert Mon

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## Default Budget - Town of Seabrook

FY: 2007

| 1                       | 2                                 | 3                | 4            | 5              | 6              |
|-------------------------|-----------------------------------|------------------|--------------|----------------|----------------|
|                         |                                   | Prior Year       |              | Minus          |                |
|                         | PURPOSE OF APPROPRIATIONS         | Adopted          | Reductions & | 1-Time         | DEFAULT BUDGET |
| Acct.#                  | (RSA 32:3,V)                      | Operating Budget | Increases    | Appropriations |                |
| GENERAL GOVERNMENT      |                                   | XXXXXXXXXX       | XXXXXXXXXX   | XXXXXXXXXX     | XXXXXXXXXX     |
| 4130-4139               | Executive                         | 460,495          | 26,256       | -              | 486,751        |
| 4140-4149               | Election, Reg. & Vital Statistics | 359,389          | (12,977)     | (9,880)        | 336,532        |
| 4150-4151               | Financial Administration          | 826,044          | (22,694)     | -              | 803,350        |
| 4152                    | Revaluation of Property           | -                | -            | -              | -              |
| 4153                    | Legal Expense                     | 175,000          | -            | -              | 175,000        |
| 4155-4159               | Personnel Administration          | -                | -            | -              | -              |
| 4191-4193               | Planning & Zoning                 | 68,190           | -            | -              | 68,190         |
| 4194                    | General Government Buildings      | 108,703          | (8,709)      | -              | 99,994         |
| 4195                    | Cemeteries                        | 104,745          | 1,953        | -              | 106,698        |
| 4196                    | Insurance                         | 526,184          | (48,988)     | -              | 477,196        |
| 4197                    | Advertising & Regional Assoc.     | -                | -            | -              | -              |
| 4199                    | Other General Government          | -                | -            | -              | -              |
| PUBLIC SAFETY           |                                   | XXXXXXXXXX       | XXXXXXXXXX   | XXXXXXXXXX     | XXXXXXXXXX     |
| 4210-4214               | Police                            | 3,256,399        | 109,886      | -              | 3,366,285      |
| 4215-4219               | Ambulance                         | -                | -            | -              | -              |
| 4220-4229               | Fire                              | 2,764,114        | 97,609       | -              | 2,861,723      |
| 4240-4249               | Building Inspection               | 105,851          | 6,170        | -              | 112,021        |
| 4290-4298               | Emergency Management              | 105,813          | 3,731        | -              | 109,544        |
| 4299                    | Other (Including Communications)  | -                | -            | -              | -              |
| AIRPORT/AVIATION CENTER |                                   | XXXXXXXXXX       | XXXXXXXXXX   | XXXXXXXXXX     | XXXXXXXXXX     |
| 4301-4309               | Airport Operations                | -                | -            | -              | -              |
| HIGHWAYS & STREETS      |                                   | XXXXXXXXXX       | XXXXXXXXXX   | XXXXXXXXXX     | XXXXXXXXXX     |
| 4311                    | Administration                    | 1,109,097        | (16,477)     | -              | 1,092,620      |
| 4312                    | Highways & Streets                | -                | -            | -              | -              |
| 4313                    | Bridges                           | -                | -            | -              | -              |
| 4316                    | Street Lighting                   | 45,000           | -            | -              | 45,000         |
| 4319                    | Other                             | -                | -            | -              | -              |
| SANITATION              |                                   | XXXXXXXXXX       | XXXXXXXXXX   | XXXXXXXXXX     | XXXXXXXXXX     |
| 4321                    | Administration                    | 20,350           | -            | -              | 20,350         |
| 4323                    | Solid Waste Collection            | 1,176,609        | 51,549       | -              | 1,228,158      |
| 4324                    | Solid Waste Disposal              | -                | -            | -              | -              |
| 4325                    | Solid Waste Clean-up              | -                | -            | -              | -              |
| 4326-4329               | Sewage Coll. & Disposal & Other   | -                | -            | -              | -              |

## Default Budget - Town of Seabrook

FY: 2007

| 1   | 2                                | 3                     | 4                         | 5                                 | 6              |
|---|----------------------------------|-----------------------|---------------------------|-----------------------------------|----------------|
|   | PURPOSE OF APPROPRIATIONS        | Prior Year<br>Adopted | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| Acct.#                                    | (RSA 32:3,V)                     | Operating Budget      |                           |                                   |                |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |                                  |                       |                           |                                   |                |
|   |                                  | XXXXXXXXXX            | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4331                                      | Administration                   | -                     | -                         | -                                 | -              |
| 4332                                      | Water Services                   | -                     | -                         | -                                 | -              |
| 4335-4339                                 | Water Treatment, Conserv.& Other | 114,735               | 12,265                    | -                                 | 127,000        |
| <b>ELECTRIC</b>                           |                                  |                       |                           |                                   |                |
|   |                                  | XXXXXXXXXX            | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4351-4352                                 | Admin. and Generation            | -                     | -                         | -                                 | -              |
| 4353                                      | Purchase Costs                   | -                     | -                         | -                                 | -              |
| 4354                                      | Electric Equipment Maintenance   | -                     | -                         | -                                 | -              |
| 4359                                      | Other Electric Costs             | -                     | -                         | -                                 | -              |
| <b>HEALTH</b>                             |                                  |                       |                           |                                   |                |
|   |                                  | XXXXXXXXXX            | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4411                                      | Administration                   | 67,790                | 542                       | -                                 | 68,332         |
| 4414                                      | Pest Control                     | 122,203               | 441                       | -                                 | 122,644        |
| 4415-4419                                 | Health Agencies & Hosp. & Other  | -                     | -                         | -                                 | -              |
| <b>WELFARE</b>                            |                                  |                       |                           |                                   |                |
|   |                                  | XXXXXXXXXX            | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4441-4442                                 | Administration & Direct Assist.  | 256,937               | 3,840                     | -                                 | 260,777        |
| 4444                                      | Intergovernmental Welfare Pymnts | -                     | -                         | -                                 | -              |
| 4445-4449                                 | Vendor Payments & Other          | -                     | -                         | -                                 | -              |
| <b>CULTURE &amp; RECREATION</b>           |                                  |                       |                           |                                   |                |
|   |                                  | XXXXXXXXXX            | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4520-4529                                 | Parks & Recreation               | 720,342               | 11,535                    | -                                 | 731,877        |
| 4550-4559                                 | Library                          | 449,366               | -                         | -                                 | 449,366        |
| 4583                                      | Patriotic Purposes               | 26,223                | -                         | -                                 | 26,223         |
| 4589                                      | Other Culture & Recreation       | -                     | -                         | -                                 | -              |
| <b>CONSERVATION</b>                       |                                  |                       |                           |                                   |                |
|   |                                  | XXXXXXXXXX            | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4611-4612                                 | Admin.& Purch. of Nat. Resources | 3,766                 | -                         | -                                 | 3,766          |
| 4619                                      | Other Conservation               | -                     | -                         | -                                 | -              |
| 4631-4632                                 | REDEVELOPMENT & HOUSING          | -                     | -                         | -                                 | -              |
| 4651-4659                                 | ECONOMIC DEVELOPMENT             | -                     | -                         | -                                 | -              |
| <b>DEBT SERVICE</b>                       |                                  |                       |                           |                                   |                |
|   |                                  | XXXXXXXXXX            | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4711                                      | Princ.- Long Term Bonds & Notes  | -                     | -                         | -                                 | -              |
| 4721                                      | Interest-Long Term Bonds & Notes | -                     | -                         | -                                 | -              |
| 4723                                      | Int. on Tax Anticipation Note    | 5,000                 | -                         | -                                 | 5,000          |
| 4790-4799                                 | Other Debt Service               | -                     | -                         | -                                 | -              |

# Default Budget - Town of Seabrook

FY: 2007

| 1      | 2   | 3   | 4                         | 5                                 | 6              |
|--------|---|---|---------------------------|-----------------------------------|----------------|
| Acct # | PURPOSE OF APPROPRIATIONS<br>(RSA 32.3.V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
|        | CAPITAL OUTLAY                            | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4901   | Land                                      | -   | -                         | -                                 | -              |
| 4902   | Machinery, Vehicles & Equipment           | -   | -                         | -                                 | -              |
| 4903   | Buildings                                 | -   | -                         | -                                 | -              |
| 4909   | Improvements Other Than Bldgs             | -   | -                         | -                                 | -              |
|        | OPERATING TRANSFERS OUT                   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4912   | To Special Revenue Fund                   | -   | -                         | -                                 | -              |
| 4913   | To Capital Projects Fund                  | -   | -                         | -                                 | -              |
| 4914   | To Enterprise Fund                        | -   | -                         | -                                 | -              |
|        | Sewer-                                    | 1,584,168                                 | (98,292)                  | -                                 | 1,485,876      |
|        | Water-                                    | 962,305                                   | 93,654                    | -                                 | 1,055,959      |
|        | Electric-                                 | -   | -                         | -                                 | -              |
|        | Airport-                                  | -   | -                         | -                                 | -              |
| 4915   | To Capital Reserve Fund                   | -   | -                         | -                                 | -              |
| 4916   | To Exp.Tr.Fund-except #4917               | -   | -                         | -                                 | -              |
| 4917   | To Health Maint. Trust Funds              | -   | -                         | -                                 | -              |
| 4918   | To Nonexpendable Trust Funds              | -   | -                         | -                                 | -              |
| 4919   | To Fiduciary Funds                        | -   | -                         | -                                 | -              |
|        | TOTAL                                     | 15,524,818                                | 211,294                   | (9,880)                           | 15,726,232     |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct #    | Explanation for Increases and Reductions                                | Amount    |
|-----------|---|-----------|
| Many      | Average of 15.8 % increase in employee's insurance premiums for health. | 232,171   |
| Many      | Step increase for eligible employees who have meet service years.       | 11,287    |
| Many      | Wage increases in non-union employees with contracts.                   | 8,995     |
| Many      | Employer share of taxes and retirement for all employees.               | 25,762    |
| 4196      | 12.6% decrease in the premiums for workers' compensation.               | (49,238)  |
| Many      | Grants not awarded.   | (105,419) |
| Many      | Other small contracts.  | 3,138     |
| 4323      | Increase in rubbish removal contract                                    | 16,813    |
| 4335-4339 | Stormwater EPA mandate  | 43,955    |
| 4914      | GRUHN State mandate   | 23,830    |
| 4140-4149 | Voting booth appropriation was removed.                                 | (9,880)   |
|           |   |           |
|           |   |           |
|           |   |           |
|           |   |           |
|           |   |           |
|           | Total   | 201,414   |



# TREASURER'S REPORT 2006

## GENERAL FUND

### Current year Taxes

|                                  |                         |
|----------------------------------|-------------------------|
| Property Tax                     | 26,029,130.52           |
| Property Tax collected for Water | (432,305.00)            |
| Property Tax collected for Sewer | (1,068,168.00)          |
| Property Tax Interest            | 16,184.40               |
| Yield Tax                        | 126.00                  |
| <b>Total Current Year Taxes</b>  | <b>\$ 24,544,967.92</b> |

### Prior Years Taxes

|                               |                      |
|-------------------------------|----------------------|
| Property Tax                  | 672,321.62           |
| Property Tax Interest         | 22,749.34            |
| Redemption                    | 234,914.62           |
| Interest and Cost             | 37,986.08            |
| <b>Total Prior Year Taxes</b> | <b>\$ 967,971.66</b> |

### Cemetery Department

|                       |             |
|-----------------------|-------------|
| Sale of Cemetery Lots | \$ 5,600.00 |
|-----------------------|-------------|

### Cemetery Fund

|                                 |           |
|---------------------------------|-----------|
| Interest on Cemetery Trust Fund | \$ 264.66 |
|---------------------------------|-----------|

### Code Enforcement Office

|                                      |                      |
|--------------------------------------|----------------------|
| Amusement Device                     | 3,400.00             |
| Building Permit Fees                 | 108,580.00           |
| Health License Fees                  | 4,650.00             |
| Board of Adjustment                  | 8,637.00             |
| Tattoo License Fees                  | 2,550.00             |
| <b>Total Code Enforcement Office</b> | <b>\$ 127,817.00</b> |

### Department of Public Works

|   |                     |
|---|---------------------|
| Recycle Materials                       | 40,576.14           |
| Driveway Permit                         | 400.00              |
| Street Excavation Permits               | 350.00              |
| <b>Total Department of Public Works</b> | <b>\$ 41,326.14</b> |

### Fire Department

|                              |                     |
|------------------------------|---------------------|
| Ambulance Fees               | 39,321.54           |
| Donations                    | 1,000.00            |
| Miscellaneous Income         | 1,218.71            |
| <b>Total Fire Department</b> | <b>\$ 41,540.25</b> |

### Miscellaneous

|   |            |
|---|------------|
| Reimbursement                             | 30,801.04  |
| Yankee Greyhound - Dog Racing Permit Fees | 114,550.00 |
| Interest on Deposits                      | 343,068.09 |

## TREASURER'S REPORT 2006

|                                      |                      |
|--------------------------------------|----------------------|
| Bad Check Fees                       | 1,094.50             |
| Insurance Reimbursements             | 5,286.75             |
| Copies                               | 2,861.62             |
| Sale of Municipal Property           | 5,864.93             |
| Transferred form Transportation Fund | 42,897.34            |
| <b>Total Miscellaneous</b>           | <u>\$ 546,424.27</u> |

### **Payroll Department**

|                                     |                      |
|-------------------------------------|----------------------|
| Police Hire                         | 170,946.37           |
| Fire Hire                           | 19,247.99            |
| Library Insurance                   | 69,444.86            |
| Insurance Retirees                  | 62,416.59            |
| Short Term Insurance Reimbursements | 104,392.84           |
| Miscellaneous Income                | 836.57               |
| <b>Total Payroll</b>                | <u>\$ 427,285.22</u> |

### **Planning Board**

|                             |                     |
|-----------------------------|---------------------|
| Application Fees            | 45,613.66           |
| Recording Fees              | 4,602.95            |
| Engineering Fees            | 350.00              |
| Town Planner Review         | 85.00               |
| Miscellaneous Income        | 161.56              |
| <b>Total Planning Board</b> | <u>\$ 50,813.17</u> |

### **Police Department**

|   |                     |
|---|---------------------|
| Pistol Permit Fees                      | 873.59              |
| Insurance Report Fees                   | 1,485.00            |
| Dog Fines                               | 110.00              |
| Parking Fines                           | 10,435.00           |
| Unlawful Possession Alcoholic Beverages | 6,349.99            |
| Donations Police                        | 450.00              |
| Police Restitution Payable              | 2,095.65            |
| Miscellaneous Income                    | 396.29              |
| Drug Forfeiture                         | 1,333.45            |
| <b>Total Police Department</b>          | <u>\$ 23,528.97</u> |

### **Recreation Department**

|                               |           |
|-------------------------------|-----------|
| Program & Registration Fees   | 27,738.00 |
| Membership ID's               | 5,153.95  |
| Vending Machines              | 418.74    |
| Roller Skating                | 11,332.00 |
| Special Events                | 4,076.20  |
| Old Home Days                 | 1,965.21  |
| Facility Rental               | 425.00    |
| Recreation Grants & Donations | 12,418.33 |

## TREASURER'S REPORT 2006

|                                    |                     |
|------------------------------------|---------------------|
| Summer Food Reimbursements         | 1,775.10            |
| Miscellaneous Income               | 19.20               |
| <b>Total Recreation Department</b> | <u>\$ 65,321.73</u> |

### State

|                       |                      |
|-----------------------|----------------------|
| Highway Block Grant   | 129,201.06           |
| State Revenue Sharing | 78,894.00            |
| Rooms and Meals       | 325,223.14           |
| <b>Total State</b>    | <u>\$ 533,318.20</u> |

### State and Federal Grants

|   |                      |
|---|----------------------|
| Grant-2005 NH Police Standards Training Council | 746.67               |
| Grant-2006 NH Police Standards Training Council | 4,041.00             |
| Grant-2003 Bulletproof Vest                     | 340.00               |
| Grant-HWY Enforcement Patrol                    | 1,828.64             |
| Grant-Drug Task Force                           | 56,925.98            |
| Grant-2006 Radiological Emergency Response      | 12,466.57            |
| Grant-2004 Homeland                             | 34,566.61            |
| Grant-2005 Homeland                             | 23,500.00            |
| Grant-CDBG Yankee Coop                          | 166,234.00           |
| Grant-Coastal Yankee Coop                       | 27,750.00            |
| Grant-Fish & Game Yankee Co-op                  | 315,812.00           |
| Grant-Buffer Zone Protection                    | 27,122.97            |
| Grant-Professional Services Mosquito            | 1,250.00             |
| FEMA Reimbursement                              | 38,368.40            |
| <b>Total State and Federal Grants</b>           | <u>\$ 710,952.84</u> |

### Town Clerk

|                               |                        |
|-------------------------------|------------------------|
| Motor Vehicle Permit Fees     | 1,587,739.88           |
| Certificates Birth and Deaths | 10,843.85              |
| Marriage Licenses             | 4,410.00               |
| Animal Licenses               | 10,934.50              |
| Election Fees                 | 9.00                   |
| Commercial Refuse License     | 103.00                 |
| <b>Total Town Clerk</b>       | <u>\$ 1,614,040.23</u> |

### Town Hall

|                        |                     |
|------------------------|---------------------|
| Refuse Tickets         | 8,802.67            |
| Business Licenses      | 1,745.00            |
| Parade - Party Permit  | 12.00               |
| Fireworks Licenses     | 40,000.00           |
| Fireworks Display      | 3.00                |
| Junk Yard Permits      | 100.00              |
| Rent of Town Property  | 12.00               |
| <b>Total Town Hall</b> | <u>\$ 50,674.67</u> |

# TREASURER'S REPORT 2006

|   |                                |
|---|--------------------------------|
| <b>Welfare</b>                                      |                                |
| Reimbursements                                      | <u>\$ 20,941.78</u>            |
| <b>Total General Fund Receipts from all Sources</b> | <u><u>\$ 29,772,788.71</u></u> |
| Balance January 1, 2006                             | 12,593,414.80                  |
| Total Receipts                                      | 29,772,788.71                  |
| Less Total Payments                                 | (29,654,134.66)                |
| <b>GENERAL FUND BALANCE AS OF DECEMBER 31, 2006</b> | <u><u>\$ 12,712,068.85</u></u> |

## PROOF OF BALANCE

|   |                                |
|---|--------------------------------|
| Balance as per bank statement (Provident Bank)      | 13,687,037.03                  |
| Deposits not credited                               | 150,583.76                     |
| Less Outstanding Checks                             | (360,741.40)                   |
| Less Bank Corrections                               | (353.86)                       |
| Balance Due To Water Fund                           | (5,072.89)                     |
| Balance Due To Sewer Fund                           | (740,862.45)                   |
| Balance Due To Economic Development Fund            | (26,072.04)                    |
| NH Public Deposit Investment Pool                   | 4,552.16                       |
| Bank of New Hampshire Pool Plus                     | 2,998.54                       |
| <b>General Fund Balance as of December 31, 2006</b> | <u><u>\$ 12,712,068.85</u></u> |

## WATER FUND

|                                      |                        |
|--------------------------------------|------------------------|
| <b>Water Department Receipts</b>     |                        |
| Water Use                            | 487,900.37             |
| Connection/Inspection Fees           | 18,618.66              |
| Reimbursement                        | 23,069.12              |
| Water Use late Fees                  | 2,755.00               |
| Property Tax collected for Water     | 432,305.00             |
| FEMA Reimbursement                   | 7,084.74               |
| <b>Total Receipts</b>                | <u>\$ 971,732.89</u>   |
| <b>Water Department Expenditures</b> |                        |
| Total Personnel                      | 524,761.76             |
| Total Administrative                 | 66,938.62              |
| Total Supplies & Material            | 295,934.49             |
| Total Contract Services              | 183,273.64             |
| <b>Total Expenditures</b>            | <u>\$ 1,070,908.51</u> |



## TREASURER'S REPORT 2006

### Treasurer's Report for Water Department

|   |                     |
|---|---------------------|
| Balance as of January 1, 2006                         | 104,248.51          |
| Total Revenues  | 971,732.89          |
| Total Expenditures                                    | (1,070,908.51)      |
| <b>WATER FUND BALANCE AS OF DECEMBER 31, 2006</b>     | <b>\$ 5,072.89</b>  |
| <b>Water Use Billing (See Tax Collector's Report)</b> |                     |
| Water Use Balance as of January 1, 2006               | 52,873.82           |
| Billings  | 510,667.39          |
| Cash Receipts   | (490,655.37)        |
| Abatements  | (2,874.99)          |
| Overpayments Refunds & Deferred Revenue 2005          | (1,403.43)          |
| Outstanding Balance as of December 31, 2006           | <u>\$ 68,607.42</u> |

## SEWER FUND

### Sewer Department Receipts

|                                  |                        |
|----------------------------------|------------------------|
| Sewer Use                        | 491,024.46             |
| Connection/Inspection Fees       | 8,412.20               |
| Sewer Use late Fees              | 2,725.00               |
| Property Tax collected for Sewer | 1,068,168.00           |
| Reimbursement                    | 13,071.59              |
| FEMA Reimbursement               | 3,639.96               |
| <b>Total Receipts</b>            | <b>\$ 1,587,041.21</b> |

### Sewer Department Expenditures

|                           |                        |
|---------------------------|------------------------|
| Total Personnel           | 811,351.84             |
| Total Administrative      | 36,395.12              |
| Total Supplies & Material | 618,195.63             |
| Total Contract Services   | 64,742.94              |
| <b>Total Expenditures</b> | <b>\$ 1,530,685.53</b> |

### Treasurer's Report for Sewer Department

|   |                      |
|---|----------------------|
| Balance as of January 1, 2006                         | 684,506.77           |
| Total Revenues  | 1,587,041.21         |
| Total Expenditures                                    | (1,530,685.53)       |
| <b>SEWER FUND BALANCE AS OF DECEMBER 31, 2006</b>     | <b>\$ 740,862.45</b> |
| <b>Sewer Use Billing (See Tax Collector's Report)</b> |                      |
| Sewer Use Balance as of January 1, 2006               | 52,682.20            |
| Billings  | 512,649.38           |
| Cash Receipts   | (493,749.46)         |
| Abatements  | (2,660.00)           |
| Overpayments Refunds & Deferred Revenue 2005          | (1,298.93)           |
| Outstanding Balance as of December 31, 2006           | <u>\$ 67,623.19</u>  |

## TREASURER'S REPORT 2006

### ECONOMIC DEVELOPMENT FUND

|  |                            |
|--|----------------------------|
| Balance January 1, 2005                                      | 26,072.04                  |
| Receipts   | -                          |
| Payments   | -                          |
| <b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2006</b> | <b><u>\$ 26,072.04</u></b> |

### TRANSPORTATION FUND

|   |                             |
|---|-----------------------------|
| Balance January 1, 2006                             | 120,709.53                  |
| Motor Vehicle Transportation Fees                   | 49,254.00                   |
| Interest  | 6,201.51                    |
| Payments  | (42,897.34)                 |
| <b>BALANCE OF CASH BOOK AS OF DECEMBER 31, 2006</b> | <b><u>\$ 133,267.70</u></b> |
| Deposit outstanding                                 | (4,300.00)                  |
| <b>Balance at Bank December 31, 2006</b>            | <b><u>\$ 128,967.70</u></b> |

### CONSERVATION FUND

|  |                          |
|--|--------------------------|
| Balance January 1, 2006                                      | 246,397.77               |
| Interest   | 10,621.09                |
| State of NH  | 35,000.00                |
| Payments   | (61,821.84)              |
| <b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2006</b> | <b><u>230,197.02</u></b> |

Respectfully Submitted,  
Oliver L. Carter Jr., Treasurer

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**  
**Fiscal Year Ending December 31, 2006**

| <u>Title of Appropriation</u>              | <u>Appropriation</u> | <u>Expenditure</u>   | <u>Balance</u>    |
|--|----------------------|----------------------|-------------------|
| Executive                                  | 460,495.00           | 404,270.61           | 56,224.39         |
| Election, Regist. & Vital Statistics       | 359,389.00           | 304,583.38           | 54,805.62         |
| Financial Administration                   | 826,044.00           | 696,027.69           | 130,016.31        |
| Legal Expense                              | 175,000.00           | 97,090.54            | 77,909.46         |
| Planning & Zoning                          | 68,190.00            | 69,777.26            | (1,587.26)        |
| General Government Buildings               | 108,703.00           | 88,514.03            | 20,188.97         |
| Cemeteries                                 | 104,745.00           | 78,459.55            | 26,285.45         |
| Insurance                                  | 526,184.00           | 523,734.66           | 2,449.34          |
| Police Department                          | 3,256,399.00         | 3,158,642.58         | 97,756.42         |
| Fire Department                            | 2,764,114.00         | 2,779,868.44         | (15,754.44)       |
| Building Inspection                        | 105,851.00           | 106,460.63           | (609.63)          |
| Emergency Management                       | 105,813.00           | 97,509.51            | 8,303.49          |
| Highway Department                         | 1,109,097.00         | 940,832.62           | 168,264.38        |
| Street Lights                              | 45,000.00            | 57,269.56            | (12,269.56)       |
| Solid Waste Building                       | 20,350.00            | 24,683.77            | (4,333.77)        |
| Rubbish Department                         | 1,176,609.00         | 1,302,533.25         | (125,924.25)      |
| Water Treatment, Conserv., & Other         | 114,735.00           | 64,292.75            | 50,442.25         |
| Health Department                          | 67,790.00            | 66,894.36            | 895.64            |
| Animal Control/Mosquito Control            | 122,203.00           | 122,854.61           | (651.61)          |
| Welfare Administration & Direct Assistance | 256,937.00           | 195,875.37           | 61,061.63         |
| Parks & Recreation                         | 720,342.00           | 660,540.55           | 59,801.45         |
| Library                                    | 449,366.00           | 449,366.00           | 0.00              |
| Patriotic Purposes (Memorial & Old Home)   | 26,223.00            | 24,291.93            | 1,931.07          |
| Conservation Commission                    | 3,766.00             | 3,783.12             | (17.12)           |
| Interest on TAN                            | 5,000.00             | 0.00                 | 5,000.00          |
| Sewer Department                           | 1,584,168.00         | 1,504,511.92         | 79,656.08         |
| Water Department                           | 962,305.00           | 1,031,373.71         | (69,068.71)       |
| Total Operating Budget                     | 15,524,818.00        | 14,854,042.40        | 670,775.60        |
|  |                      |                      |                   |
| #17 Human Service Request                  | 103,802.00           | 103,802.00           | 0.00              |
| #18 Families First Health                  | 2,000.00             | 2,000.00             | 0.00              |
| #19 Rack/Dump w/Plow Truck                 | 45,000.00            | 45,000.00            | 0.00              |
| #20 Dump/Plow Truck                        | 89,000.00            | 88,343.00            | 657.00            |
| #21 3/4 Ton Truck                          | 27,000.00            | 26,229.09            | 770.91            |
| #22 Backhoe Loader                         | 85,000.00            | 73,630.14            | 11,369.86         |
| #23 Police Cruiser 4 Marked                | 90,000.00            | 89,566.00            | 434.00            |
| #24 CIP for Town Roads                     | 25,000.00            | 17,897.34            | 7,102.66          |
| #29 Piling System & Dock for Pier          | 54,300.00            | 38,680.00            | 15,620.00         |
| #32 EPA & DES Administrative Order         | 256,000.00           | 191,924.89           | 64,075.11         |
| #33 Restore Cemetery Monuments             | 5,000.00             | 5,000.00             | 0.00              |
| #42 Master Well Water Meter                | 28,000.00            | 13,672.32            | 14,327.68         |
| #49 Library Computer Upgrades              | 50,000.00            | 0.00                 | 50,000.00         |
| #50 Books for Library                      | 50,000.00            | 46,221.55            | 3,778.45          |
| #51 New Ballot Box                         | 9,020.00             | 9,020.00             | 0.00              |
| Total 2006 Warrant Articles                | 919,122.00           | 750,986.33           | 168,135.67        |
|  |                      |                      |                   |
| <b>2006 Grand Total</b>                    | <b>16,443,940.00</b> | <b>15,605,028.73</b> | <b>838,911.27</b> |

Town of Seabrook  
General Fund Budget Report  
Fiscal Year Ending December 31, 2006

| <u>Account Title</u>                             | <u>Total<br/>Appropriation</u> | <u>Year to Date<br/>Expenditures</u> | <u>Unexpended<br/>Balance</u> |
|--|--------------------------------|--------------------------------------|-------------------------------|
| <b>EXECUTIVE</b>                                 |                                |                                      |                               |
| <b>Board of Selectmen</b>                        |                                |                                      |                               |
| Personnel  | 53,463.00                      | 41,550.98                            | 11,912.02                     |
| Food/Meals                                       | 200.00                         | 30.00                                | 170.00                        |
| Meetings and Conferences                         | 300.00                         | 95.00                                | 205.00                        |
| Mileage and Tolls                                | 500.00                         | 48.95                                | 451.05                        |
| <b>Town Manager/Admin.Assistant</b>              |                                |                                      |                               |
| Personnel  | 308,710.00                     | 281,373.36                           | 27,336.64                     |
| Audit Services                                   | 16,000.00                      | 15,800.00                            | 200.00                        |
| Advertising                                      | 3,000.00                       | 2,378.80                             | 621.20                        |
| Engineering Services                             | 10,000.00                      | 0.00                                 | 10,000.00                     |
| Phone and Communication                          | 4,000.00                       | 4,590.68                             | (590.68)                      |
| Other Professional Services                      | 10,000.00                      | 3,121.70                             | 6,878.30                      |
| Equipment Rental                                 | 500.00                         | 0.00                                 | 500.00                        |
| Other Contract Services                          | 7,500.00                       | 1,710.65                             | 5,789.35                      |
| Printing and Binding                             | 7,000.00                       | 19,664.37                            | (12,664.37)                   |
| Dues and Memberships                             | 9,500.00                       | 8,632.41                             | 867.59                        |
| Meetings and Conferences                         | 650.00                         | 517.30                               | 132.70                        |
| Office Supplies                                  | 7,000.00                       | 5,613.16                             | 1,386.84                      |
| Postage  | 12,000.00                      | 12,134.05                            | (134.05)                      |
| Copier Supplies                                  | 2,600.00                       | 3,488.22                             | (888.22)                      |
| Books and Subscriptions                          | 1,000.00                       | 764.25                               | 235.75                        |
| New Equipment                                    | 5,000.00                       | 2,153.48                             | 2,846.52                      |
| Mileage and Tolls                                | 1,000.00                       | 0.00                                 | 1,000.00                      |
| Finance Charges and Late Fees                    | 0.00                           | 18.71                                | (18.71)                       |
| <b>Trustee of Trust Funds</b>                    |                                |                                      |                               |
| Personnel  | 572.00                         | 584.54                               | (12.54)                       |
|  | <u>460,495.00</u>              | <u>404,270.61</u>                    | <u>56,224.39</u>              |
| <b>ELECTION, REGIST., &amp; VITAL STATISTICS</b> |                                |                                      |                               |
| <b>Town Clerk</b>                                |                                |                                      |                               |
| Personnel  | 296,482.00                     | 251,102.74                           | 45,379.26                     |
| Phone and Communication                          | 800.00                         | 373.21                               | 426.79                        |
| Programmers                                      | 2,000.00                       | 660.00                               | 1,340.00                      |
| Other Professional Services                      | 200.00                         | 390.00                               | (190.00)                      |
| Equipment Maintenance                            | 800.00                         | 725.00                               | 75.00                         |
| Printing and Binding                             | 20,000.00                      | 23,849.40                            | (3,849.40)                    |
| Dues and Memberships                             | 90.00                          | 45.00                                | 45.00                         |
| Meetings and Conferences                         | 700.00                         | 699.70                               | 0.30                          |
| Stationery/Paper                                 | 1,700.00                       | 0.00                                 | 1,700.00                      |
| Postage  | 7,500.00                       | 7,003.00                             | 497.00                        |
| Books and Subscriptions                          | 100.00                         | 247.50                               | (147.50)                      |
| Dog Licenses & Tags                              | 700.00                         | 356.47                               | 343.53                        |
| Red Book/Motor Vehicles                          | 300.00                         | 219.00                               | 81.00                         |
| New Equipment                                    | 10,880.00                      | 1,638.24                             | 9,241.76                      |



| <b>Account Title</b>                 | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|--------------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| Mileage and Tolls                    | 1,000.00                       | 1,525.40                             | (525.40)                      |
| <b>Elections &amp; Registrations</b> |                                |                                      |                               |
| Personnel                            | 15,387.00                      | 13,399.00                            | 1,988.00                      |
| Advertising                          | 200.00                         | 322.65                               | (122.65)                      |
| Food/Meals                           | 450.00                         | 900.00                               | (450.00)                      |
| Other Contract Services              | 0.00                           | 1,001.85                             | (1,001.85)                    |
| Office Supplies                      | 100.00                         | 125.22                               | (25.22)                       |
|                                      | <b>359,389.00</b>              | <b>304,583.38</b>                    | <b>54,805.62</b>              |

## **FINANCIAL ADMINISTRATION**

### **Budget Committee**

|                          |          |          |         |
|--------------------------|----------|----------|---------|
| Personnel                | 1,615.00 | 1,412.70 | 202.30  |
| Advertising              | 100.00   | 112.04   | (12.04) |
| Food/Meals               | 440.00   | 28.14    | 411.86  |
| Meetings and Conferences | 50.00    | 0.00     | 50.00   |
| Office Supplies          | 25.00    | 3.99     | 21.01   |
| Postage                  | 25.00    | 25.00    | 0.00    |

### **Finance Department**

|                             |            |            |           |
|-----------------------------|------------|------------|-----------|
| Personnel                   | 339,279.00 | 268,819.29 | 70,459.71 |
| Phone and Communication     | 1,000.00   | 674.85     | 325.15    |
| Other Professional Services | 0.00       | 534.50     | (534.50)  |
| Dues and Memberships        | 115.00     | 90.00      | 25.00     |
| Meetings and Conferences    | 1,650.00   | 410.00     | 1,240.00  |
| Stationery/Paper            | 750.00     | 1,051.07   | (301.07)  |
| Books and Subscriptions     | 350.00     | 418.50     | (68.50)   |
| New Equipment               | 600.00     | 74.36      | 525.64    |
| Mileage and Tolls           | 300.00     | 414.50     | (114.50)  |

### **Treasurer**

|                          |           |           |        |
|--------------------------|-----------|-----------|--------|
| Personnel                | 21,530.00 | 21,530.04 | (0.04) |
| Dues and Memberships     | 40.00     | 25.00     | 15.00  |
| Meetings and Conferences | 150.00    | 40.00     | 110.00 |
| Books and Subscriptions  | 100.00    | 0.00      | 100.00 |
| New Equipment            | 350.00    | 307.94    | 42.06  |
| Mileage and Tolls        | 100.00    | 0.00      | 100.00 |

### **Tax Collections**

|                             |            |            |           |
|-----------------------------|------------|------------|-----------|
| Personnel                   | 162,706.00 | 150,143.44 | 12,562.56 |
| Phone and Communication     | 500.00     | 301.05     | 198.95    |
| Other Professional Services | 1,500.00   | 625.91     | 874.09    |
| Food/Meals                  | 50.00      | 0.00       | 50.00     |
| Printing and Binding        | 1,708.00   | 934.30     | 773.70    |
| Dues and Memberships        | 60.00      | 35.00      | 25.00     |
| Meetings and Conferences    | 1,000.00   | 585.00     | 415.00    |
| Postage                     | 3,000.00   | 1,695.03   | 1,304.97  |
| Books and Subscriptions     | 50.00      | 0.00       | 50.00     |
| New Equipment               | 500.00     | 0.00       | 500.00    |
| Mileage and Tolls           | 200.00     | 295.50     | (95.50)   |

| <b>Account Title</b>         | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| <b>Assessing Department</b>  |                                |                                      |                               |
| Personnel                    | 189,438.00                     | 166,862.53                           | 22,575.47                     |
| Phone and Communication      | 665.00                         | 352.78                               | 312.22                        |
| Programmers                  | 4,200.00                       | 4,900.00                             | (700.00)                      |
| Other Professional Services  | 15,500.00                      | 9,487.25                             | 6,012.75                      |
| Food/Meals                   | 200.00                         | 35.00                                | 165.00                        |
| Other Contract Services      | 25,500.00                      | 19,514.27                            | 5,985.73                      |
| Printing and Binding         | 350.00                         | 704.30                               | (354.30)                      |
| Dues and Memberships         | 1,583.00                       | 1,644.00                             | (61.00)                       |
| Meetings and Conferences     | 750.00                         | 90.00                                | 660.00                        |
| Photography Supplies         | 100.00                         | 149.79                               | (49.79)                       |
| Stationery/Paper             | 250.00                         | 156.90                               | 93.10                         |
| Computer Supplies            | 200.00                         | 250.95                               | (50.95)                       |
| Books and Subscriptions      | 565.00                         | 566.90                               | (1.90)                        |
| New Equipment                | 1,250.00                       | 1,361.48                             | (111.48)                      |
| Mileage and Tolls            | 600.00                         | 398.73                               | 201.27                        |
| <b>Computer Technology</b>   |                                |                                      |                               |
| Programmers                  | 13,550.00                      | 9,182.30                             | 4,367.70                      |
| Equipment Maintenance        | 20,000.00                      | 21,421.00                            | (1,421.00)                    |
| Computer Supplies            | 3,500.00                       | 1,913.18                             | 1,586.82                      |
| New Equipment                | 8,000.00                       | 6,449.18                             | 1,550.82                      |
|                              | <b>826,044.00</b>              | <b>696,027.69</b>                    | <b>130,016.31</b>             |
| <b>LEGAL EXPENSE</b>         | <b>175,000.00</b>              | <b>97,090.54</b>                     | <b>77,909.46</b>              |
|                              | <b>175,000.00</b>              | <b>97,090.54</b>                     | <b>77,909.46</b>              |
| <b>PLANNING &amp; ZONING</b> |                                |                                      |                               |
| <b>Planning Board</b>        |                                |                                      |                               |
| Personnel                    | 24,335.00                      | 27,951.52                            | (3,616.52)                    |
| Advertising                  | 1,250.00                       | 2,020.30                             | (770.30)                      |
| Engineering Service          | 0.00                           | 2,345.00                             | (2,345.00)                    |
| Legal Services               | 0.00                           | 3,039.50                             | (3,039.50)                    |
| Phone and Communication      | 0.00                           | 256.78                               | (256.78)                      |
| Other Professional Services  | 35,000.00                      | 25,950.55                            | 9,049.45                      |
| Food/Meals                   | 800.00                         | 453.65                               | 346.35                        |
| Printing and Binding         | 1,000.00                       | 188.00                               | 812.00                        |
| Dues and Memberships         | 1,213.00                       | 1,429.00                             | (216.00)                      |
| Meetings and Conferences     | 100.00                         | 70.00                                | 30.00                         |
| Stationery/Paper             | 0.00                           | 100.00                               | (100.00)                      |
| Office Supplies              | 0.00                           | 300.99                               | (300.99)                      |
| Postage                      | 0.00                           | 4.64                                 | (4.64)                        |
| Computer Supplies            | 0.00                           | 198.88                               | (198.88)                      |
| Books & Subscriptions        | 0.00                           | 84.50                                | (84.50)                       |
| New Equipment                | 0.00                           | 361.41                               | (361.41)                      |
| Mileage and Tolls            | 150.00                         | 366.25                               | (216.25)                      |
| <b>Board of Adjustment</b>   |                                |                                      |                               |
| Personnel                    | 2,692.00                       | 2,635.80                             | 56.20                         |
| Advertising                  | 1,100.00                       | 1,601.99                             | (501.99)                      |
| Other Professional Services  | 100.00                         | 0.00                                 | 100.00                        |

| <b>Account Title</b>     | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|--------------------------|--------------------------------|--------------------------------------|-------------------------------|
| Food/Meals               | 280.00                         | 280.00                               | 0.00                          |
| Meetings and Conferences | 120.00                         | 50.00                                | 70.00                         |
| Books and Subscriptions  | 50.00                          | 88.50                                | (38.50)                       |
|                          | <b>68,190.00</b>               | <b>69,777.26</b>                     | <b>(1,587.26)</b>             |

## **GENERAL GOVERNMENT BUILDINGS**

### **Town Hall**

|                         |                   |                  |                  |
|-------------------------|-------------------|------------------|------------------|
| Personnel               | 64,253.00         | 47,789.67        | 16,463.33        |
| Electricity             | 13,000.00         | 14,651.23        | (1,651.23)       |
| Equipment Maintenance   | 5,000.00          | 6,256.01         | (1,256.01)       |
| Building Maintenance    | 12,650.00         | 8,097.44         | 4,552.56         |
| Contract Painting       | 500.00            | 37.33            | 462.67           |
| Carpentry Supplies      | 300.00            | 411.41           | (111.41)         |
| Other Contract Services | 4,200.00          | 2,406.22         | 1,793.78         |
| Safety Equipment        | 0.00              | 15.29            | (15.29)          |
| Electrical Supplies     | 300.00            | 371.11           | (71.11)          |
| Natural Gas             | 5,000.00          | 6,025.18         | (1,025.18)       |
| Custodial Supplies      | 1,000.00          | 1,633.17         | (633.17)         |
| Landscaping Materials   | 800.00            | 603.81           | 196.19           |
| Hand Tools              | 100.00            | 78.54            | 21.46            |
| New Equipment           | 1,500.00          | 113.58           | 1,386.42         |
| Mileage and Tolls       | 100.00            | 24.04            | 75.96            |
|                         | <b>108,703.00</b> | <b>88,514.03</b> | <b>20,188.97</b> |

## **CEMETERIES**

|                             |                   |                  |                  |
|-----------------------------|-------------------|------------------|------------------|
| Personnel                   | 97,285.00         | 71,739.37        | 25,545.63        |
| Advertising                 | 100.00            | 100.00           | 0.00             |
| Other Professional Services | 3,700.00          | 1,524.37         | 2,175.63         |
| Electricity                 | 225.00            | 225.30           | (0.30)           |
| Equipment Maintenance       | 300.00            | 1,124.07         | (824.07)         |
| Dues and Memberships        | 60.00             | 60.00            | 0.00             |
| Meetings and Conferences    | 150.00            | 75.00            | 75.00            |
| Chemicals                   | 250.00            | 7.47             | 242.53           |
| Office Supplies             | 325.00            | 274.03           | 50.97            |
| Custodial Supplies          | 300.00            | 373.26           | (73.26)          |
| Computer Supplies           | 100.00            | 0.00             | 100.00           |
| Landscaping Materials       | 400.00            | 765.26           | (365.26)         |
| Hand Tools                  | 100.00            | 140.97           | (40.97)          |
| Books and Subscriptions     | 0.00              | 29.95            | (29.95)          |
| Water Pipe                  | 100.00            | 0.00             | 100.00           |
| Fencing                     | 250.00            | 0.00             | 250.00           |
| New Equipment               | 1,000.00          | 1,886.44         | (886.44)         |
| Mileage and Tolls           | 100.00            | 134.06           | (34.06)          |
|                             | <b>104,745.00</b> | <b>78,459.55</b> | <b>26,285.45</b> |

## **INSURANCE**

|                           |            |            |          |
|---------------------------|------------|------------|----------|
| Unemployment Compensation | 2,000.00   | 28.00      | 1,972.00 |
| Workers' Compensation     | 390,184.00 | 385,432.31 | 4,751.69 |

| <b>Account Title</b>         | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| General Property             | 134,000.00                     | 138,274.35                           | (4,274.35)                    |
|                              | <b>526,184.00</b>              | <b>523,734.66</b>                    | <b>2,449.34</b>               |
| <b>POLICE DEPARTMENT</b>     |                                |                                      |                               |
| Personnel                    | 2,801,566.00                   | 2,601,236.33                         | 200,329.67                    |
| Advertising                  | 800.00                         | 1,095.74                             | (295.74)                      |
| Phone and Communication      | 20,144.00                      | 22,790.32                            | (2,646.32)                    |
| Programmers                  | 200.00                         | 1,686.00                             | (1,486.00)                    |
| Other Professional Services  | 3,000.00                       | 2,431.07                             | 568.93                        |
| Equipment Maintenance        | 0.00                           | 2,324.52                             | (2,324.52)                    |
| Radio Maintenance            | 800.00                         | 1,146.91                             | (346.91)                      |
| Vehicle Maintenance          | 34,500.00                      | 47,700.47                            | (13,200.47)                   |
| Equipment Lease              | 14,200.00                      | 14,098.33                            | 101.67                        |
| Food/Meals                   | 400.00                         | 2,220.29                             | (1,820.29)                    |
| Other Contract Services      | 1,920.00                       | 4,286.25                             | (2,366.25)                    |
| Printing and Binding         | 1,300.00                       | 2,239.39                             | (939.39)                      |
| Dues and Memberships         | 1,000.00                       | 3,787.45                             | (2,787.45)                    |
| Meetings and Conferences     | 2,665.00                       | 1,279.40                             | 1,385.60                      |
| Medical Supplies             | 200.00                         | 518.32                               | (318.32)                      |
| Batteries                    | 200.00                         | 788.55                               | (588.55)                      |
| Photography Supplies         | 500.00                         | 365.61                               | 134.39                        |
| Office Supplies              | 5,000.00                       | 3,899.45                             | 1,100.55                      |
| Public Relations/Ed Supplies | 0.00                           | 1,346.89                             | (1,346.89)                    |
| Postage                      | 100.00                         | 81.35                                | 18.65                         |
| Gasoline                     | 23,000.00                      | 29,151.78                            | (6,151.78)                    |
| Computer Supplies            | 6,936.00                       | 5,852.43                             | 1,083.57                      |
| Copier Supplies              | 1,928.00                       | 1,986.68                             | (58.68)                       |
| Books and Subscriptions      | 2,100.00                       | 4,753.65                             | (2,653.65)                    |
| New Equipment                | 2,400.00                       | 9,230.15                             | (6,830.15)                    |
| Mileage and Tolls            | 2,000.00                       | 4,544.05                             | (2,544.05)                    |
| Firearms Training            | 5,000.00                       | 6,747.82                             | (1,747.82)                    |
| Finance Charges & Late Fees  | 0.00                           | 242.74                               | (242.74)                      |
| Damages to Non-Town Property | 0.00                           | 575.87                               | (575.87)                      |
| <b>Police Station</b>        |                                |                                      |                               |
| Personnel                    | 67,873.00                      | 73,458.57                            | (5,585.57)                    |
| Electricity                  | 15,000.00                      | 22,318.57                            | (7,318.57)                    |
| Equipment Maintenance        | 1,500.00                       | 4,302.79                             | (2,802.79)                    |
| Building Maintenance         | 2,400.00                       | 14,936.72                            | (12,536.72)                   |
| Painting                     | 250.00                         | 426.68                               | (176.68)                      |
| Carpentry Supplies           | 300.00                         | 243.90                               | 56.10                         |
| Equipment Lease              | 3,825.00                       | 4,564.87                             | (739.87)                      |
| Ground Maintenance           | 1,650.00                       | 2,975.60                             | (1,325.60)                    |
| Food/Meals                   | 300.00                         | 367.58                               | (67.58)                       |
| Other Contract Services      | 23,425.00                      | 14,782.62                            | 8,642.38                      |
| Medical Supplies             | 50.00                          | 331.87                               | (281.87)                      |
| Photography Supplies         | 300.00                         | 0.00                                 | 300.00                        |
| Plumbing Supplies            | 300.00                         | 34.88                                | 265.12                        |
| Electrical Supplies          | 250.00                         | 474.36                               | (224.36)                      |
| Natural Gas                  | 8,096.00                       | 5,615.00                             | 2,481.00                      |



| <b>Account Title</b>   | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|--|--------------------------------|--------------------------------------|-------------------------------|
| Custodial Supplies   | 1,200.00                       | 1,890.93                             | (690.93)                      |
| Landscaping Materials  | 250.00                         | 1,471.97                             | (1,221.97)                    |
| Hand Tools   | 100.00                         | 130.45                               | (30.45)                       |
| New Equipment  | 400.00                         | 3,124.00                             | (2,724.00)                    |
| Finance Charges and Late Fees  | 0.00                           | 1.22                                 | (1.22)                        |
| <b>Police Grants</b>   |                                |                                      |                               |
| Enforcement Patrols  | 2,520.00                       | 1,460.89                             | 1,059.11                      |
| HWY Safety Video   | 4,200.00                       | 0.00                                 | 4,200.00                      |
| NH Police Standards & Training   | 5,000.00                       | 5,680.04                             | (680.04)                      |
| Bulletproof Vests  | 2,700.00                       | 0.00                                 | 2,700.00                      |
| Drug Task Force  | 67,531.00                      | 65,924.01                            | 1,606.99                      |
| <b>Police Hire</b> (Police Hire is 100% reimbursed by persons requiring police hire) |                                |                                      |                               |
| Personnel  | 115,120.00                     | 155,717.25                           | (40,597.25)                   |
|  | <b>3,256,399.00</b>            | <b>3,158,642.58</b>                  | <b>97,756.42</b>              |
| <b>FIRE DEPARTMENT</b>   |                                |                                      |                               |
| Personnel  | 2,378,745.00                   | 2,438,394.81                         | (59,649.81)                   |
| Advertising  | 0.00                           | 77.05                                | (77.05)                       |
| Phone and Communication  | 4,250.00                       | 5,315.84                             | (1,065.84)                    |
| Other Professional Services  | 1,000.00                       | 79.50                                | 920.50                        |
| Equipment Maintenance  | 6,500.00                       | 3,135.66                             | 3,364.34                      |
| Vehicle Maintenance  | 7,000.00                       | 30,549.00                            | (23,549.00)                   |
| Gas Pumps' Maintenance   | 1,000.00                       | 30,038.56                            | (29,038.56)                   |
| Equipment Lease  | 100,000.00                     | 100,033.99                           | (33.99)                       |
| Food/Meals   | 200.00                         | 23.40                                | 176.60                        |
| Other Contract Services  | 2,500.00                       | 5,155.80                             | (2,655.80)                    |
| Dues and Memberships   | 1,200.00                       | 1,567.40                             | (367.40)                      |
| Meetings and Conferences   | 100.00                         | 0.00                                 | 100.00                        |
| Medical Supplies   | 20,000.00                      | 14,553.94                            | 5,446.06                      |
| Photography Supplies   | 1.00                           | 0.00                                 | 1.00                          |
| Stationery/Paper   | 100.00                         | 236.10                               | (136.10)                      |
| Office Supplies  | 500.00                         | 186.96                               | 313.04                        |
| Public Relations/Ed Supplies   | 0.00                           | 20,280.19                            | (20,280.19)                   |
| Gasoline   | 2,200.00                       | 2,695.09                             | (495.09)                      |
| Diesel Fuel  | 6,000.00                       | 8,344.18                             | (2,344.18)                    |
| Custodial Supplies   | 0.00                           | 0.00                                 | 0.00                          |
| Computer Supplies  | 800.00                         | 444.95                               | 355.05                        |
| Copier Supplies  | 200.00                         | 55.76                                | 144.24                        |
| Books and Subscriptions  | 2,100.00                       | 1,359.00                             | 741.00                        |
| New Equipment  | 10,000.00                      | 22,380.41                            | (12,380.41)                   |
| Mileage and Tolls  | 1.00                           | 0.00                                 | 1.00                          |
| Fire Alarms System   | 2,000.00                       | 5,128.92                             | (3,128.92)                    |
| Regional Hazmat  | 3,562.00                       | 3,562.00                             | 0.00                          |
| Finance Charges and Late Fees  | 0.00                           | 87.68                                | (87.68)                       |
| <b>Fire Station</b>  |                                |                                      |                               |
| Other Professional Services  | 300.00                         | 360.00                               | (60.00)                       |
| Electricity  | 10,200.00                      | 18,048.84                            | (7,848.84)                    |
| Building Maintenance   | 10,000.00                      | 24,011.95                            | (14,011.95)                   |

| <b>Account Title</b>   | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|--|--------------------------------|--------------------------------------|-------------------------------|
| Carpentry Supplies   | 100.00                         | 21.53                                | 78.47                         |
| Ground Maintenance   | 100.00                         | 60.22                                | 39.78                         |
| Chemicals  | 250.00                         | 0.00                                 | 250.00                        |
| Plumbing Supplies  | 100.00                         | 263.65                               | (163.65)                      |
| Electrical Supplies  | 100.00                         | 37.42                                | 62.58                         |
| Natural Gas  | 12,000.00                      | 14,500.15                            | (2,500.15)                    |
| Custodial Supplies   | 1,000.00                       | 1,515.42                             | (515.42)                      |
| Landscaping Materials  | 1.00                           | 0.00                                 | 1.00                          |
| Hand Tools   | 1.00                           | 4.04                                 | (3.04)                        |
| New Equipment  | 5,000.00                       | 5,602.15                             | (602.15)                      |
| Finance Charges and Late Fees  | 0.00                           | 45.33                                | (45.33)                       |
| <b>Fire Grants</b>   |                                |                                      |                               |
| Fire Act Grant   | 175,000.00                     | 0.00                                 | 175,000.00                    |
| <b>Fire Hire</b> (Fire Hire is 100% reimbursed by persons requiring fire hire) |                                |                                      |                               |
| Personnel  | 3.00                           | 21,711.55                            | (21,708.55)                   |
|  | <b>2,764,114.00</b>            | <b>2,779,868.44</b>                  | <b>(15,754.44)</b>            |
| <b>BUILDING INSPECTION</b>   |                                |                                      |                               |
| Personnel  | 103,110.00                     | 103,059.64                           | 50.36                         |
| Phone and Communication  | 625.00                         | 634.39                               | (9.39)                        |
| Other Contract Services  | 0.00                           | 77.24                                | (77.24)                       |
| Food/Meals   | 0.00                           | 17.25                                | (17.25)                       |
| Printing and Binding   | 60.00                          | 43.00                                | 17.00                         |
| Dues and Memberships   | 50.00                          | 100.00                               | (50.00)                       |
| Meetings and Conferences   | 100.00                         | 305.00                               | (205.00)                      |
| Photography Supplies   | 0.00                           | 55.57                                | (55.57)                       |
| New Equipment  | 100.00                         | 58.43                                | 41.57                         |
| Mileage and Tolls  | 1,806.00                       | 2,110.11                             | (304.11)                      |
|  | <b>105,851.00</b>              | <b>106,460.63</b>                    | <b>(609.63)</b>               |
| <b>EMERGENCY MANAGEMENT</b>  |                                |                                      |                               |
| Personnel  | 97,463.00                      | 89,254.42                            | 8,208.58                      |
| Advertising  | 0.00                           | 80.76                                | (80.76)                       |
| Phone and Communication  | 3,600.00                       | 3,037.07                             | 562.93                        |
| Other Professional Services  | 250.00                         | 0.00                                 | 250.00                        |
| Equipment Maintenance  | 1,500.00                       | 676.47                               | 823.53                        |
| Vehicle Maintenance  | 0.00                           | 125.00                               | (125.00)                      |
| Other Contract Services  | 750.00                         | 300.00                               | 450.00                        |
| Dues & Memberships   | 0.00                           | 18.85                                | (18.85)                       |
| Batteries  | 250.00                         | 102.56                               | 147.44                        |
| Photography Supplies   | 100.00                         | 0.00                                 | 100.00                        |
| Office Supplies  | 250.00                         | 188.49                               | 61.51                         |
| Computer Supplies  | 300.00                         | 461.59                               | (161.59)                      |
| Copier Supplies  | 250.00                         | 167.28                               | 82.72                         |
| Books and Subscriptions  | 100.00                         | 334.00                               | (234.00)                      |
| New Equipment  | 1,000.00                       | 2,761.14                             | (1,761.14)                    |
| Finance Charges and Late Fees  | 0.00                           | 1.88                                 | (1.88)                        |
|  | <b>105,813.00</b>              | <b>97,509.51</b>                     | <b>8,303.49</b>               |

| <b>Account Title</b>          | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|-------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| <b>HIGHWAY DEPARTMENT</b>     |                                |                                      |                               |
| Personnel                     | 849,730.00                     | 717,773.98                           | 131,956.02                    |
| Advertising                   | 329.00                         | 432.53                               | (103.53)                      |
| Phone and Communication       | 5,000.00                       | 3,981.08                             | 1,018.92                      |
| Programmers                   | 300.00                         | 0.00                                 | 300.00                        |
| Other Professional Services   | 5,000.00                       | 4,531.72                             | 468.28                        |
| Electricity                   | 2,990.00                       | 5,754.59                             | (2,764.59)                    |
| Equipment Maintenance         | 15,928.00                      | 16,444.50                            | (516.50)                      |
| Radio Maintenance             | 300.00                         | 72.92                                | 227.08                        |
| Vehicle Maintenance           | 30,500.00                      | 26,802.50                            | 3,697.50                      |
| Carpentry Supplies            | 2,000.00                       | 2,206.97                             | (206.97)                      |
| Equipment Rental              | 24,000.00                      | 470.96                               | 23,529.04                     |
| Other Contract Services       | 28,600.00                      | 11,084.77                            | 17,515.23                     |
| Printing and Binding          | 50.00                          | 15.00                                | 35.00                         |
| Dues and Memberships          | 1,400.00                       | 1,894.70                             | (494.70)                      |
| Meetings and Conferences      | 300.00                         | 150.98                               | 149.02                        |
| Photography Supplies          | 50.00                          | 9.51                                 | 40.49                         |
| Chemicals                     | 500.00                         | 630.43                               | (130.43)                      |
| Office Supplies               | 1,000.00                       | 1,334.09                             | (334.09)                      |
| Plumbing Supplies             | 100.00                         | 47.88                                | 52.12                         |
| Electrical Supplies           | 100.00                         | 36.96                                | 63.04                         |
| Gasoline                      | 11,180.00                      | 14,011.63                            | (2,831.63)                    |
| Diesel Fuel                   | 12,170.00                      | 20,959.93                            | (8,789.93)                    |
| Custodial Supplies            | 3,000.00                       | 3,424.96                             | (424.96)                      |
| Landscaping Materials         | 3,000.00                       | 3,070.41                             | (70.41)                       |
| Vehicle Supplies              | 2,500.00                       | 3,137.09                             | (637.09)                      |
| Hand Tools                    | 600.00                         | 1,375.69                             | (775.69)                      |
| Traffic Signs                 | 4,000.00                       | 8,879.03                             | (4,879.03)                    |
| Asphalt/Road Materials        | 20,000.00                      | 13,311.51                            | 6,688.49                      |
| Crushed Stone                 | 1,500.00                       | 585.18                               | 914.82                        |
| Drainage Pipe                 | 6,000.00                       | 0.00                                 | 6,000.00                      |
| Sand                          | 3,500.00                       | 787.38                               | 2,712.62                      |
| Road Salt                     | 44,000.00                      | 39,507.25                            | 4,492.75                      |
| New Equipment                 | 3,500.00                       | 3,307.33                             | 192.67                        |
| Mileage and Tolls             | 1,200.00                       | 691.52                               | 508.48                        |
| Cold Patch                    | 800.00                         | 1,259.85                             | (459.85)                      |
| Finance Charges and Late Fees | 0.00                           | 26.36                                | (26.36)                       |
| <b>Public Works Garage</b>    |                                |                                      |                               |
| Electricity                   | 3,300.00                       | 4,537.72                             | (1,237.72)                    |
| Building Maintenance          | 3,200.00                       | 7,267.13                             | (4,067.13)                    |
| Carpentry Supplies            | 1,200.00                       | 1,194.26                             | 5.74                          |
| Other Contract Services       | 3,000.00                       | 3,940.47                             | (940.47)                      |
| Natural Gas                   | 13,270.00                      | 15,587.32                            | (2,317.32)                    |
| Hand Tools                    | 0.00                           | 43.36                                | (43.36)                       |
| New Equipment                 | 0.00                           | 249.76                               | (249.76)                      |
| Finance Charges and Late Fees | 0.00                           | 1.41                                 | (1.41)                        |
|                               | <b>1,109,097.00</b>            | <b>940,832.62</b>                    | <b>168,264.38</b>             |

## **STREET LIGHTS**

| <b>Account Title</b>                          | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|---|--------------------------------|--------------------------------------|-------------------------------|
| Electricity                                   | 45,000.00                      | 57,269.56                            | (12,269.56)                   |
|   | <b>45,000.00</b>               | <b>57,269.56</b>                     | <b>(12,269.56)</b>            |
| <b>SOLID WASTE BUILDING</b>                   |                                |                                      |                               |
| Other Professional Services                   | 2,500.00                       | 3,879.29                             | (1,379.29)                    |
| Electricity                                   | 7,500.00                       | 9,417.39                             | (1,917.39)                    |
| Building Maintenance                          | 700.00                         | 1,732.05                             | (1,032.05)                    |
| Carpentry Supplies                            | 300.00                         | 172.80                               | 127.20                        |
| Natural Gas                                   | 9,200.00                       | 8,413.42                             | 786.58                        |
| New Equipment                                 | 150.00                         | 1,059.97                             | (909.97)                      |
| Finance Charges and Late Fees                 | 0.00                           | 8.85                                 | (8.85)                        |
|   | <b>20,350.00</b>               | <b>24,683.77</b>                     | <b>(4,333.77)</b>             |
| <b>RUBBISH DEPARTMENT</b>                     |                                |                                      |                               |
| Personnel                                     | 698,663.00                     | 721,871.06                           | (23,208.06)                   |
| Advertising                                   | 100.00                         | 210.70                               | (110.70)                      |
| Phone and Communication                       | 2,000.00                       | 1,395.65                             | 604.35                        |
| Other Professional Services                   | 700.00                         | 973.73                               | (273.73)                      |
| Equipment Maintenance                         | 5,300.00                       | 8,668.74                             | (3,368.74)                    |
| Vehicle Maintenance                           | 6,000.00                       | 15,792.86                            | (9,792.86)                    |
| Equipment Lease                               | 0.00                           | 9,700.00                             | (9,700.00)                    |
| Equipment Rental                              | 14,400.00                      | 4,043.00                             | 10,357.00                     |
| Printing and Binding                          | 400.00                         | 1,700.00                             | (1,300.00)                    |
| Dues and Memberships                          | 1,300.00                       | 2,383.80                             | (1,083.80)                    |
| Meetings and Conferences                      | 150.00                         | 353.97                               | (203.97)                      |
| Chemicals                                     | 400.00                         | 344.98                               | 55.02                         |
| Office Supplies                               | 550.00                         | 891.21                               | (341.21)                      |
| Natural Gas                                   | 1,000.00                       | 751.11                               | 248.89                        |
| Custodial Supplies                            | 1,800.00                       | 3,068.46                             | (1,268.46)                    |
| Computer Supplies                             | 200.00                         | 0.00                                 | 200.00                        |
| Vehicle Supplies                              | 500.00                         | 1,055.06                             | (555.06)                      |
| New Equipment                                 | 3,000.00                       | 1,281.14                             | 1,718.86                      |
| Mileage and Tolls                             | 350.00                         | 657.07                               | (307.07)                      |
| Finance Charges & Late Fees                   | 0.00                           | 11.14                                | (11.14)                       |
| Rubbish Disposal                              | 344,796.00                     | 435,876.83                           | (91,080.83)                   |
| Recycling                                     | 95,000.00                      | 91,502.74                            | 3,497.26                      |
|   | <b>1,176,609.00</b>            | <b>1,302,533.25</b>                  | <b>(125,924.25)</b>           |
| <b>WATER TREATMENT, CONSERV., &amp; OTHER</b> |                                |                                      |                               |
| <b>Grants</b>                                 |                                |                                      |                               |
| DES Beach St Catch Basin                      | 11,690.00                      | 0.00                                 | 11,690.00                     |
| Education of Estuaries                        | 20,000.00                      | 0.00                                 | 20,000.00                     |
| <b>Stormwater Management</b>                  |                                |                                      |                               |
| Personnel                                     | 0.00                           | 4,406.30                             | (4,406.30)                    |
| Other Contract Services                       | 83,045.00                      | 59,886.45                            | 23,158.55                     |
|   | <b>114,735.00</b>              | <b>64,292.75</b>                     | <b>50,442.25</b>              |
| <b>HEALTH DEPARTMENT</b>                      |                                |                                      |                               |
| Personnel                                     | 63,133.00                      | 63,306.50                            | (173.50)                      |
| Phone and Communication                       | 625.00                         | 633.43                               | (8.43)                        |



| <b>Account Title</b>                                  | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|---|--------------------------------|--------------------------------------|-------------------------------|
| Other Professional Services                           | 750.00                         | 543.92                               | 206.08                        |
| Dues and Memberships                                  | 30.00                          | 25.00                                | 5.00                          |
| Meetings and Conferences                              | 0.00                           | 155.00                               | (155.00)                      |
| Photography Supplies                                  | 0.00                           | 55.57                                | (55.57)                       |
| Books and Subscriptions                               | 50.00                          | 10.00                                | 40.00                         |
| New Equipment   | 100.00                         | 54.86                                | 45.14                         |
| Mileage and Tolls                                     | 1,500.00                       | 2,110.08                             | (610.08)                      |
| Prescription Drugs                                    | 1,602.00                       | 0.00                                 | 1,602.00                      |
|   | <b>67,790.00</b>               | <b>66,894.36</b>                     | <b>895.64</b>                 |
| <b>ANIMAL CONTROL</b>                                 |                                |                                      |                               |
| Personnel   | 64,923.00                      | 64,464.13                            | 458.87                        |
| Radio Maintenance                                     | 200.00                         | 0.00                                 | 200.00                        |
| Vehicle Maintenance                                   | 1,000.00                       | 2,589.58                             | (1,589.58)                    |
| Printing and Binding                                  | 100.00                         | 0.00                                 | 100.00                        |
| Photography Supplies                                  | 50.00                          | 0.00                                 | 50.00                         |
| Office Supplies                                       | 200.00                         | 171.18                               | 28.82                         |
| New Equipment   | 300.00                         | 159.97                               | 140.03                        |
| Mileage and Tolls                                     | 255.00                         | 0.00                                 | 255.00                        |
| Prescription Drugs                                    | 245.00                         | 0.00                                 | 245.00                        |
| Finance Charges and Late Fees                         | 0.00                           | 0.00                                 | 0.00                          |
| Damages to Animals                                    | 100.00                         | 0.00                                 | 100.00                        |
| Animal Care/Disposal                                  | 3,000.00                       | 3,807.75                             | (807.75)                      |
| <b>MOSQUITO CONTROL</b>                               |                                |                                      |                               |
| Advertising   | 100.00                         | 0.00                                 | 100.00                        |
| Other Professional Services                           | 50,000.00                      | 50,750.00                            | (750.00)                      |
| Carpentry Supplies                                    | 1,680.00                       | 912.00                               | 768.00                        |
| Meetings and Conferences                              | 50.00                          | 0.00                                 | 50.00                         |
|   | <b>122,203.00</b>              | <b>122,854.61</b>                    | <b>(651.61)</b>               |
| <b>WELFARE ADMINISTRATION &amp; DIRECT ASSISTANCE</b> |                                |                                      |                               |
| <b>Welfare Administration</b>                         |                                |                                      |                               |
| Personnel   | 76,942.00                      | 58,934.74                            | 18,007.26                     |
| Phone and Communication                               | 850.00                         | 352.31                               | 497.69                        |
| Other Professional Services                           | 500.00                         | 0.00                                 | 500.00                        |
| Food/Meals  | 60.00                          | 0.00                                 | 60.00                         |
| Printing and Binding                                  | 100.00                         | 0.00                                 | 100.00                        |
| Dues and Memberships                                  | 30.00                          | 0.00                                 | 30.00                         |
| Meetings and Conferences                              | 200.00                         | 40.00                                | 160.00                        |
| Books and Subscriptions                               | 0.00                           | 20.00                                | (20.00)                       |
| New Equipment   | 300.00                         | 129.98                               | 170.02                        |
| Mileage and Tolls                                     | 200.00                         | 0.00                                 | 200.00                        |
| <b>Direct Assistance</b>                              |                                |                                      |                               |
| Other Professional Services                           | 2,000.00                       | 4,135.57                             | (2,135.57)                    |
| Electricity for Clients                               | 12,600.00                      | 10,265.33                            | 2,334.67                      |
| Food/Meals for Clients                                | 3,350.00                       | 3,833.63                             | (483.63)                      |
| Gasoline for Clients                                  | 500.00                         | 1,195.00                             | (695.00)                      |
| Fuel Oil for Clients                                  | 7,000.00                       | 5,399.34                             | 1,600.66                      |
| Natural Gas for Clients                               | 3,000.00                       | 2,310.27                             | 689.73                        |

| <b>Account Title</b>           | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|--------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| Prescription Drugs for Clients | 12,000.00                      | 5,016.58                             | 6,983.42                      |
| Building Rental for Clients    | 130,000.00                     | 98,756.92                            | 31,243.08                     |
| Clothing for Clients           | 105.00                         | 0.00                                 | 105.00                        |
| Funerals for Clients           | 6,000.00                       | 2,900.00                             | 3,100.00                      |
| Transportation for Clients     | 1,200.00                       | 2,585.70                             | (1,385.70)                    |
|                                | <b>256,937.00</b>              | <b>195,875.37</b>                    | <b>61,061.63</b>              |
| <b>PARKS &amp; RECREATION</b>  |                                |                                      |                               |
| <b>Parks</b>                   |                                |                                      |                               |
| Personnel                      | 70,951.00                      | 55,266.12                            | 15,684.88                     |
| Phone and Communication        | 200.00                         | 641.53                               | (441.53)                      |
| Other Professional Services    | 2,000.00                       | 1,085.50                             | 914.50                        |
| Electricity                    | 4,500.00                       | 4,329.87                             | 170.13                        |
| Equipment Maintenance          | 700.00                         | 1,510.41                             | (810.41)                      |
| Radio Maintenance              | 50.00                          | 0.00                                 | 50.00                         |
| Vehicle Maintenance            | 400.00                         | 1,052.02                             | (652.02)                      |
| Painting                       | 250.00                         | 374.21                               | (124.21)                      |
| Carpentry Supplies             | 250.00                         | 613.94                               | (363.94)                      |
| Ground Maintenance             | 700.00                         | 894.13                               | (194.13)                      |
| Other Contract Services        | 800.00                         | 465.00                               | 335.00                        |
| Meetings and Conferences       | 50.00                          | 0.00                                 | 50.00                         |
| Plumbing Supplies              | 200.00                         | 609.51                               | (409.51)                      |
| Electrical Supplies            | 100.00                         | 225.10                               | (125.10)                      |
| Gasoline                       | 150.00                         | 181.25                               | (31.25)                       |
| Custodial Supplies             | 2,000.00                       | 3,016.65                             | (1,016.65)                    |
| Landscaping Materials          | 750.00                         | 777.82                               | (27.82)                       |
| Vehicle Supplies               | 75.00                          | 80.48                                | (5.48)                        |
| Hand Tools                     | 200.00                         | 418.34                               | (218.34)                      |
| Recreational Supplies          | 800.00                         | 808.56                               | (8.56)                        |
| Concrete                       | 100.00                         | 54.10                                | 45.90                         |
| Infield Mix                    | 500.00                         | 399.50                               | 100.50                        |
| New Equipment                  | 500.00                         | 743.72                               | (243.72)                      |
| Mileage and Tolls              | 0.00                           | 189.55                               | (189.55)                      |
| Finance Charges and Late Fees  | 0.00                           | 5.03                                 | (5.03)                        |
| Memorial Day                   | 1,200.00                       | 2,869.49                             | (1,669.49)                    |
| <b>Recreation Department</b>   |                                |                                      |                               |
| Personnel                      | 387,637.00                     | 355,517.62                           | 32,119.38                     |
| Advertising                    | 860.00                         | 223.00                               | 637.00                        |
| Phone and Communication        | 3,420.00                       | 1,825.74                             | 1,594.26                      |
| Programmers                    | 1,000.00                       | 250.00                               | 750.00                        |
| Other Professional Services    | 6,350.00                       | 4,027.85                             | 2,322.15                      |
| Equipment Maintenance          | 4,040.00                       | 4,281.74                             | (241.74)                      |
| Vehicle Maintenance            | 293.00                         | 87.50                                | 205.50                        |
| Equipment Rental               | 9,550.00                       | 8,082.88                             | 1,467.12                      |
| Food/Meals                     | 3,000.00                       | 2,122.17                             | 877.83                        |
| Other Contract Services        | 21,378.00                      | 18,414.00                            | 2,964.00                      |
| Printing and Binding           | 1,290.00                       | 2,223.11                             | (933.11)                      |
| Dues and Memberships           | 905.00                         | 728.85                               | 176.15                        |
| Meetings and Conferences       | 1,275.00                       | 953.74                               | 321.26                        |

| <b>Account Title</b>          | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|-------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| Medical Supplies              | 600.00                         | 359.17                               | 240.83                        |
| Photography Supplies          | 325.00                         | 1,036.12                             | (711.12)                      |
| Office Supplies               | 2,249.00                       | 1,743.67                             | 505.33                        |
| Postage                       | 1,000.00                       | 918.93                               | 81.07                         |
| Gasoline                      | 150.00                         | 223.29                               | (73.29)                       |
| Propane Gas                   | 0.00                           | 13.99                                | (13.99)                       |
| Computer Supplies             | 2,107.00                       | 1,916.96                             | 190.04                        |
| Copier Supplies               | 336.00                         | 357.20                               | (21.20)                       |
| Vehicle Supplies              | 50.00                          | 0.00                                 | 50.00                         |
| Books and Subscriptions       | 277.00                         | 175.18                               | 101.82                        |
| Recreational Supplies         | 11,548.00                      | 8,785.56                             | 2,762.44                      |
| New Equipment                 | 1,200.00                       | 3,471.40                             | (2,271.40)                    |
| Mileage and Tolls             | 575.00                         | 925.01                               | (350.01)                      |
| Finance Charges and Late Fees | 0.00                           | 27.73                                | (27.73)                       |
| Admission Fees                | 6,400.00                       | 6,287.50                             | 112.50                        |
| Grants and Donations          | 9.00                           | 6,330.07                             | (6,321.07)                    |
| <b>Community Center</b>       |                                |                                      |                               |
| Personnel                     | 90,155.00                      | 79,213.83                            | 10,941.17                     |
| Advertising                   | 200.00                         | 0.00                                 | 200.00                        |
| Other Professional Services   | 0.00                           | 0.00                                 | 0.00                          |
| Electricity                   | 16,000.00                      | 17,912.27                            | (1,912.27)                    |
| Equipment Maintenance         | 4,010.00                       | 5,430.00                             | (1,420.00)                    |
| Building Maintenance          | 8,159.00                       | 12,740.91                            | (4,581.91)                    |
| Carpentry Supplies            | 300.00                         | 271.38                               | 28.62                         |
| Ground Maintenance            | 1,450.00                       | 0.00                                 | 1,450.00                      |
| Other Contract Services       | 2,609.00                       | 2,711.43                             | (102.43)                      |
| Chemicals                     | 1,530.00                       | 1,327.54                             | 202.46                        |
| Plumbing Supplies             | 50.00                          | 0.00                                 | 50.00                         |
| Electrical Supplies           | 200.00                         | 0.00                                 | 200.00                        |
| Gasoline                      | 50.00                          | 60.43                                | (10.43)                       |
| Natural Gas                   | 10,600.00                      | 11,935.56                            | (1,335.56)                    |
| Custodial Supplies            | 1,800.00                       | 3,039.60                             | (1,239.60)                    |
| Landscaping Materials         | 422.00                         | 312.19                               | 109.81                        |
| Hand Tools                    | 50.00                          | 92.84                                | (42.84)                       |
| New Equipment                 | 5,160.00                       | 5,365.64                             | (205.64)                      |
| Mileage and Tolls             | 75.00                          | 71.27                                | 3.73                          |
| Finance Charges and Late Fees | 0.00                           | 10.32                                | (10.32)                       |
| <b>Welcome Center</b>         |                                |                                      |                               |
| Personnel                     | 8,772.00                       | 9,380.51                             | (608.51)                      |
| Electricity                   | 300.00                         | 280.88                               | 19.12                         |
| Building Maintenance          | 700.00                         | 503.51                               | 196.49                        |
| Carpentry Supplies            | 200.00                         | 71.16                                | 128.84                        |
| Other Contract Services       | 400.00                         | 0.00                                 | 400.00                        |
| New Equipment                 | 100.00                         | 0.00                                 | 100.00                        |
| <b>Beach and Pier</b>         |                                |                                      |                               |
| Equipment Rental              | 1,000.00                       | 0.00                                 | 1,000.00                      |
| Town Pier Maintenance         | 1,000.00                       | 709.07                               | 290.93                        |

| <b>Account Title</b>           | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|--------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| Beach Maintenance              | 9,800.00                       | 1,178.40                             | 8,621.60                      |
|                                | <b>720,342.00</b>              | <b>660,540.55</b>                    | <b>59,801.45</b>              |
| <b>LIBRARY</b>                 |                                |                                      |                               |
| Other Professional Services    | 449,366.00                     | 449,366.00                           | 0.00                          |
|                                | <b>449,366.00</b>              | <b>449,366.00</b>                    | <b>0.00</b>                   |
| <b>PATRIOTIC PURPOSES</b>      |                                |                                      |                               |
| <b>Memorial Day</b>            |                                |                                      |                               |
| Food/Meals                     | 700.00                         | 689.81                               | 10.19                         |
| Other Contract Services        | 2,400.00                       | 1,195.00                             | 1,205.00                      |
| Memorial Supplies              | 4,682.00                       | 4,574.00                             | 108.00                        |
| <b>Old Home Day</b>            |                                |                                      |                               |
| Personnel                      | 389.00                         | 71.05                                | 317.95                        |
| Other Professional Services    | 3,800.00                       | 3,550.86                             | 249.14                        |
| Carpentry Supplies             | 500.00                         | 0.00                                 | 500.00                        |
| Equipment Rental               | 5,715.00                       | 5,429.25                             | 285.75                        |
| Other Contract Services        | 4,455.00                       | 5,505.00                             | (1,050.00)                    |
| Printing and Binding           | 375.00                         | 300.00                               | 75.00                         |
| Photography Supplies           | 75.00                          | 0.00                                 | 75.00                         |
| Office Supplies                | 44.00                          | 41.64                                | 2.36                          |
| Postage                        | 388.00                         | 416.31                               | (28.31)                       |
| Electrical Supplies            | 100.00                         | 0.00                                 | 100.00                        |
| Recreational Supplies          | 2,600.00                       | 2,519.01                             | 80.99                         |
|                                | <b>26,223.00</b>               | <b>24,291.93</b>                     | <b>1,931.07</b>               |
| <b>CONSERVATION COMMISSION</b> |                                |                                      |                               |
| Personnel                      | 1,345.00                       | 2,778.27                             | (1,433.27)                    |
| Advertising                    | 150.00                         | 0.00                                 | 150.00                        |
| Food/Meals                     | 320.00                         | 280.00                               | 40.00                         |
| Printing and Binding           | 100.00                         | 0.00                                 | 100.00                        |
| Dues and Memberships           | 500.00                         | 450.00                               | 50.00                         |
| Meetings and Conferences       | 100.00                         | 0.00                                 | 100.00                        |
| Photography Supplies           | 100.00                         | 0.00                                 | 100.00                        |
| Stationery/Paper               | 50.00                          | 0.00                                 | 50.00                         |
| Office Supplies                | 25.00                          | 19.52                                | 5.48                          |
| Postage                        | 25.00                          | 25.00                                | 0.00                          |
| Computer Supplies              | 1.00                           | 0.00                                 | 1.00                          |
| Books and Subscriptions        | 50.00                          | 30.38                                | 19.62                         |
| Maps                           | 250.00                         | 0.00                                 | 250.00                        |
| New Equipment                  | 250.00                         | 199.95                               | 50.05                         |
| Mileage and Tolls              | 500.00                         | 0.00                                 | 500.00                        |
|                                | <b>3,766.00</b>                | <b>3,783.12</b>                      | <b>(17.12)</b>                |
| <b>TAX ANTICIPATION NOTE</b>   | <b>5,000.00</b>                | <b>0.00</b>                          | <b>5,000.00</b>               |
| <b>WATER DEPARTMENT</b>        | <b>962,305.00</b>              | <b>1,031,373.71</b>                  | <b>(69,068.71)</b>            |
| <b>SEWER DEPARTMENT</b>        | <b>1,584,168.00</b>            | <b>1,504,511.92</b>                  | <b>79,656.08</b>              |
| <b>TOTAL OPERATING BUDGET</b>  | <b>15,524,818.00</b>           | <b>14,854,042.40</b>                 | <b>670,775.60</b>             |



| <b>Account Title</b>                      | <b>Total<br/>Appropriation</b> | <b>Year to Date<br/>Expenditures</b> | <b>Unexpended<br/>Balance</b> |
|---|--------------------------------|--------------------------------------|-------------------------------|
| <b>2006 Warrant Articles</b>              |                                |                                      |                               |
| #17 Human Service Request                 | 103,802.00                     | 103,802.00                           | 0.00                          |
| #18 Families First Health                 | 2,000.00                       | 2,000.00                             | 0.00                          |
| #19 Rack/Dump w/Plow Truck                | 45,000.00                      | 45,000.00                            | 0.00                          |
| #20 Dump/Plow Truck                       | 89,000.00                      | 88,343.00                            | 657.00                        |
| #21 3/4 Ton Truck                         | 27,000.00                      | 26,229.09                            | 770.91                        |
| #22 Backhoe Loader                        | 85,000.00                      | 73,630.14                            | 11,369.86                     |
| #23 Police Cruiser 4 Marked               | 90,000.00                      | 89,566.00                            | 434.00                        |
| #24 CIP for Town Roads                    | 25,000.00                      | 17,897.34                            | 7,102.66                      |
| #29 Piling System & Dock for Pier         | 54,300.00                      | 38,680.00                            | 15,620.00                     |
| #32 EPA & DES Administrative Order        | 256,000.00                     | 191,924.89                           | 64,075.11                     |
| #33 Restore Cemetery Monuments            | 5,000.00                       | 5,000.00                             | 0.00                          |
| #42 Master Well Water Meter               | 28,000.00                      | 13,672.32                            | 14,327.68                     |
| #49 Library Computer Upgrades             | 50,000.00                      | 0.00                                 | 50,000.00                     |
| #50 Books for Library                     | 50,000.00                      | 46,221.55                            | 3,778.45                      |
| #51 New Ballot Box                        | 9,020.00                       | 9,020.00                             | 0.00                          |
| <b>Total 2006 Warrant Articles</b>        | <b>919,122.00</b>              | <b>750,986.33</b>                    | <b>168,135.67</b>             |
| <b>SELECTMEN'S ENCUMBRANCES</b>           |                                |                                      |                               |
| <b>2002 Warrant Articles</b>              |                                |                                      |                               |
| #19 Town Hall Computer System             | 16,792.00                      | 165.00                               | 16,627.00                     |
| #40 Route 1 Water Main                    | 76,000.00                      | 0.00                                 | 76,000.00                     |
| <b>2003 Warrant Articles</b>              |                                |                                      |                               |
| #11 Water Supply/Meters                   | 2,680,749.00                   | 338,526.74                           | 2,342,222.26                  |
| <b>2004 Warrant Articles</b>              |                                |                                      |                               |
| #13 Council on Aging                      | 3,071.00                       | 2,969.50                             | 101.50                        |
| <b>2005 Warrant Articles</b>              |                                |                                      |                               |
| #15 Ambulance                             | 10,226.00                      | 4,146.98                             | 6,079.02                      |
| #17 Breathing Apparatus                   | 450.00                         | 0.00                                 | 450.00                        |
| #19 Paint Water Towers                    | 240,000.00                     | 2,700.00                             | 237,300.00                    |
| #20 CIP for Town Roads                    | 25,000.00                      | 25,000.00                            | 0.00                          |
| #25 Computer System Upgrades-Police       | 28,845.00                      | 28,845.00                            | 0.00                          |
| #26 Council on Aging                      | 2,500.00                       | 0.00                                 | 2,500.00                      |
| #31 Hillside Cemetery Roads & Water       | 11,728.00                      | 7,523.00                             | 4,205.00                      |
| <b>Operating Budget Encumbrance</b>       |                                |                                      |                               |
| ENC DES Mapping Grant                     | 25,000.00                      | 25,000.00                            | 0.00                          |
| ENC Stormwater Phase II                   | 25,218.00                      | 16,935.68                            | 8,282.32                      |
| ENC Yankee Co-op New Fence                | 22,000.00                      | 10,022.92                            | 11,977.08                     |
| ENC Community Center Maintenance          | 2,010.00                       | 1,080.00                             | 930.00                        |
| <b>Total Selectmen's Encumbrances</b>     | <b>3,169,589.00</b>            | <b>462,914.82</b>                    | <b>2,706,674.18</b>           |
| <b>Grants with no matching Town Funds</b> |                                |                                      |                               |
| CDBG Yankee Fishermen's Co-op             | 0.00                           | 340,812.00                           | (340,812.00)                  |
| 2004 Homeland Security                    | 0.00                           | 34,566.61                            | (34,566.61)                   |
| 2005 Homeland Security                    | 0.00                           | 26,000.00                            | (26,000.00)                   |
| 2006 Radiological Emergency               | 0.00                           | 12,466.57                            | (12,466.57)                   |
|   | <b>0.00</b>                    | <b>413,845.18</b>                    | <b>(413,845.18)</b>           |

| <u>Account Title</u>              | <u>Total<br/>Appropriation</u> | <u>Year to Date<br/>Expenditures</u> | <u>Unexpended<br/>Balance</u> |
|-----------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| <b>ABATEMENTS &amp; REFUNDS</b>   | 0.00                           | 76,759.07                            | (76,759.07)                   |
| <b>SEABROOK ELEMENTARY SCHOOL</b> |                                |                                      |                               |
| Budget 2005-2006 Balance          | 4,126,017.00                   | 4,126,017.00                         | 0.00                          |
| Budget 2006-2007                  | 8,652,554.00                   | 4,500,000.00                         | 4,152,554.00                  |
| <b>WINNACUNNET HIGH SCHOOL</b>    |                                |                                      |                               |
| Budget 2005-2006 Balance          | 2,114,328.00                   | 2,114,328.00                         | 0.00                          |
| Budget 2006-2007                  | 4,986,954.00                   | 2,700,000.00                         | 2,286,954.00                  |
| <b>COUNTY TAX 2006</b>            | 1,797,129.00                   | 1,797,129.00                         | 0.00                          |

## TOWN PAYROLL - ANNUAL TOWN REPORT 2006

| NAME  | TITLE                    | EARNINGS  | OVERTIME  | *WORK DETAIL | TOTAL EARNINGS | YEARS OF SERVICE |
|---|--------------------------|-----------|-----------|--------------|----------------|------------------|
| * Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers |                          |           |           |              |                |                  |
| <b>ELECTED OFFICIALS</b>  |                          |           |           |              |                |                  |
| Carter Jr., Oliver L.   | Treasurer                | 20,000.04 | -         | -            | 20,000.04      | 2                |
| Fowler, Bonnie L.   | Town Clerk               | 56,490.80 | -         | -            | 56,490.80      | 28               |
| Knight, Karen E.  | Selectperson-Chairperson | 1,274.80  | -         | -            | 1,274.80       | 7                |
| Knowles, Lillian L.   | Tax Collector            | 56,490.80 | -         | -            | 56,490.80      | 24               |
| McCann, Richard A.  | Selectman                | 4,896.00  | -         | -            | 4,896.00       | 2                |
| Moore, Robert S.  | Selectman                | 3,876.00  | -         | -            | 3,876.00       | 10 mos.          |
| Stockbridge, Cora E.  | Selectman-Chairperson    | 5,864.24  | -         | -            | 5,864.24       | 3                |
| <b>FIRE DEPARTMENT</b>  |                          |           |           |              |                |                  |
| Baker, Robert J.  | Fireman                  | 47,415.60 | 18,081.25 | 1,328.52     | 66,825.37      | 3                |
| Bibaud, Marc P.   | Fireman                  | 50,869.46 | 26,241.48 | 840.00       | 77,950.94      | 3                |
| Chase Jr., Frank  | Fireman                  | 49,247.20 | 17,967.32 | 1,803.80     | 69,018.32      | 4                |
| Coleman, Seth R.  | Fireman                  | 47,150.40 | 19,455.66 | 680.86       | 67,286.92      | 2                |
| Dube, Robert R.   | Fireman                  | 57,319.60 | 12,776.19 | 392.34       | 70,488.13      | 22               |
| Duggan, Jere A.   | Fireman                  | 54,085.26 | 22,201.82 | 1,390.39     | 77,677.47      | 19               |
| Edwards, William J.   | Fireman                  | 35,903.20 | 4,707.51  | 989.69       | 41,600.40      | 6 Mos.           |
| Felch, Charles W.   | Fire Captain             | 60,509.60 | 27,494.31 | 1,249.74     | 89,253.65      | 23               |
| Fowler, Clarence G.   | Fire Captain             | 62,459.60 | 33,202.36 | 689.02       | 96,350.98      | 33               |
| Hersey, David R.  | Fireman                  | 48,415.60 | 14,260.13 | 1,081.28     | 63,757.01      | 3                |
| Hewlett III, Harold W.  | Fire Captain             | 61,118.00 | 30,902.29 | 1,131.13     | 93,151.42      | 20               |
| Janvrio, Kevin M.   | Fireman                  | 47,643.67 | 23,649.87 | 752.20       | 72,045.74      | 12               |
| Kallio Jr., Paul H.   | Fireman                  | 49,287.20 | 24,268.80 | 1,153.21     | 74,709.21      | 5                |
| Mawson, Robert G.   | Fireman                  | 50,193.12 | 24,894.11 | 1,276.29     | 76,363.52      | 7                |
| Perkins, Lawrence B.  | Fireman                  | 54,418.73 | 24,708.21 | 713.90       | 79,840.84      | 12               |
| Perkins, Raynold B.   | Fireman                  | 50,242.22 | 13,795.26 | 1,069.31     | 65,106.79      | 5                |
| Perry, Christopher G.   | Fireman                  | 48,215.60 | 23,471.92 | 890.43       | 72,577.95      | 3                |
| Potvin, Mark A.   | Fireman                  | 49,127.20 | 16,447.94 | -            | 65,575.14      | 4                |
| Saracy III, Stanley J.  | Fire Captain             | 60,324.80 | 13,011.41 | -            | 73,336.21      | 17               |
| Sargent, Barry M.   | Fireman                  | 48,837.20 | 20,125.21 | 1,346.18     | 70,308.59      | 3                |
| <b>POLICE DEPARTMENT</b>  |                          |           |           |              |                |                  |
| Allen, Jason R.   | Police Sergeant          | 53,954.61 | 20,187.06 | 9,139.85     | 83,281.52      | 8                |
| Bedell, Dana M.   | Police Officer           | 33,804.05 | 706.68    | 402.50       | 34,913.23      | 14               |
| Brown Jr., Frank  | Police Officer           | 47,198.57 | 16,500.07 | 3,636.77     | 67,335.41      | 3                |
| Buccheri, David   | Police Officer           | 43,796.16 | 21,487.44 | 8,200.26     | 73,483.86      | 3                |
| Cawley, James M.  | Police Officer           | 53,644.67 | 17,743.99 | 10,939.20    | 82,327.86      | 21               |
| Cawley, Michael J.  | Police Officer           | 48,340.62 | 6,897.07  | 4,344.22     | 59,581.91      | 14               |
| Chase Jr., Donald G.  | Police Officer           | 51,769.49 | 720.21    | 682.50       | 53,172.20      | 21               |
| Cody, Edward T.   | Police Officer           | 48,824.91 | 11,173.96 | 6,347.72     | 66,346.59      | 20               |
| Deshates, James J.  | Police Officer           | 50,575.36 | 9,726.43  | 3,930.00     | 64,231.79      | 18               |
| Felch, Chester A.   | Police Officer           | 52,059.45 | 7,462.93  | 21,957.23    | 81,479.61      | 12               |
| Gallagher, Michael T.   | Police Sergeant          | 56,082.00 | 1,143.00  | 1,204.70     | 58,429.70      | 17               |

| NAME   | TITLE                            | EARNINGS  | OVERTIME  | *WORK DETAIL | TOTAL EARNINGS | YEARS OF SERVICE |
|--|----------------------------------|-----------|-----------|--------------|----------------|------------------|
| <b>* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers</b> |                                  |           |           |              |                |                  |
| Granlund, Robert B.  | Police Sergeant                  | 57,111.70 | 4,097.83  | 120.00       | 61,329.53      | 18               |
| Laurent, Adam R.   | Police Officer                   | 15,230.62 | 2,611.92  | 4,613.25     | 22,455.79      | 3 Mos.           |
| Lawrence, Daniel J.  | Police Officer                   | 50,006.38 | 26,185.61 | 6,371.26     | 82,563.25      | 7                |
| Lefendre, Ronald A.  | Police Officer                   | 44,417.85 | 4,997.54  | 7,480.36     | 56,895.75      | 2                |
| Mendes, Scott T.   | Police Officer                   | 47,811.47 | 14,256.37 | 4,782.41     | 66,850.25      | 7                |
| Mounsey, John  | Police Officer                   | 42,080.91 | 16,548.14 | 5,024.50     | 63,653.55      | 3                |
| O'Brien, Gary C.   | Police Officer                   | 25,825.71 | 4,106.83  | 2,875.00     | 32,807.54      | 2                |
| Page III, Howard C.  | Police Officer                   | 36,114.65 | 1,992.00  | 3,289.33     | 41,395.98      | 28               |
| Preston, Mark A.   | Police Sergeant                  | 57,815.44 | 1,491.23  | 880.00       | 60,186.67      | 25               |
| Richardson, Mark   | Police Officer                   | 48,784.99 | 18,141.33 | 5,392.42     | 72,318.74      | 4                |
| Smart, Patrick E.  | Police Officer                   | 33,790.50 | 4,744.35  | 2,299.00     | 40,833.85      | 2                |
| Stackpole, Jeffrey S.  | Police Officer                   | 14,257.28 | 960.41    | 140.00       | 15,357.69      | 3                |
| Titone, Michael D.   | Police Officer                   | 48,825.68 | 1,953.73  | 135.00       | 50,914.41      | 12               |
| Walker, Brett  | Police Officer                   | 44,920.74 | 7,794.02  | -            | 52,714.76      | 3                |
| Wasson, John C.  | Police Officer                   | 47,652.72 | 13,545.01 | 9,003.84     | 70,201.57      | 5                |
| <b>DEPARTMENT HEADS/DEPUTIES</b>   |                                  |           |           |              |                |                  |
| Bagley, Kerri J.   | Welfare Officer                  | 9,806.93  | -         | -            | 9,806.93       | 6                |
| Ballargeon, Jeffrey  | Animal Control/PT Police Officer | 74,022.83 | 3,476.83  | 262.50       | 77,762.16      | 20               |
| Bartlett, Scott W.   | Appraiser                        | 64,980.73 | -         | -            | 64,980.73      | 7                |
| Beaudoin, Sandra L.  | Recreation Director              | 57,344.92 | -         | -            | 57,344.92      | 24               |
| Bitomske, Lee J.   | Police Lieutenant                | 67,303.56 | 560.28    | 571.76       | 68,435.60      | 20               |
| Bowen, Cheryl L.   | Deputy Town Clerk                | 35,817.31 | 879.35    | -            | 36,696.66      | 3                |
| Brown, Jeffrey M.  | Fire Chief                       | 94,432.60 | -         | -            | 94,432.60      | 20               |
| Collins, Patrick   | Assistant Recreation Director    | 39,653.98 | 1,509.59  | -            | 41,163.57      | 5                |
| Currier, David A.  | Police Chief                     | 97,033.27 | -         | -            | 97,033.27      | 25               |
| Fowler, Amy E.   | Deputy Tax Collector             | 43,139.31 | 31.11     | -            | 43,170.42      | 24               |
| Garand, Paul J.  | Code Enforcement Officer         | 52,108.03 | -         | -            | 52,108.03      | 10               |
| Griggs, Suzanne M.   | Assistant Finance Manager        | 43,359.31 | 507.88    | -            | 43,867.19      | 23               |
| Hamblet, Lyndsey   | Recreation Program Director      | 38,644.71 | 1,746.89  | -            | 40,391.60      | 2                |
| Jeffers, Michael A.  | Water Superintendent             | 60,581.86 | -         | -            | 60,581.86      | 1                |
| Knowles, Warner B.   | Sewer Superintendent             | 68,452.25 | -         | -            | 68,452.25      | 34               |
| Maltais, Philippe  | Chief Plant Operator             | 64,926.74 | -         | -            | 64,926.74      | 11               |
| Manthorn, Patrick D.   | Deputy Police Chief              | 68,734.80 | -         | -            | 68,734.80      | 28               |
| Sanborn, Emily A.  | Assistant Code Enforcement       | 45,250.81 | 32.48     | -            | 45,283.29      | 14               |
| Soucie, Christine S.   | Finance Manager                  | 61,552.97 | -         | -            | 61,552.97      | 4                |
| Starkey, John M.   | Public Works Director            | 65,029.77 | -         | -            | 65,029.77      | 6                |
| Strangman, Everett C.  | Deputy Fire Chief/Call Fireman   | 74,233.24 | -         | -            | 74,233.24      | 20               |
| Titone, Joseph F.  | Emergency Management Director    | 51,197.60 | -         | -            | 51,197.60      | 7                |
| Welch, Frederick W.  | Town Manager                     | 90,205.73 | -         | -            | 90,205.73      | 3                |
| <b>LABORERS/CERTIFIED EQUIPMENT OPERATORS/PLANT OPERATORS/FOREMEN</b>              |                                  |           |           |              |                |                  |
| Ballance, Anthony H.   | Operator Grade II                | 26,894.22 | 3,936.77  | -            | 30,830.99      | 9 Mos.           |



| NAME   | TITLE                      | EARNINGS  | OVERTIME  | *WORK DETAIL | TOTAL EARNINGS | YEARS OF SERVICE |
|--|----------------------------|-----------|-----------|--------------|----------------|------------------|
| <b>* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers</b> |                            |           |           |              |                |                  |
| Beckman, Edgar   | Laborer                    | 35,041.03 | 476.45    | -            | 35,517.48      | 38               |
| Campbell Thomas E.   | Ind. Wastewater Manager    | 46,549.96 | -         | -            | 46,549.96      | 2                |
| Carter, Casey B.   | Certified Laborer          | 32,401.25 | 1,280.98  | -            | 33,682.23      | 4                |
| Carter, Forrest E.   | Certified Laborer          | 31,204.52 | 634.08    | -            | 31,838.60      | 13               |
| Chagnon, Clement J.  | Certified Laborer          | 29,769.05 | 2,515.10  | -            | 32,284.15      | 2                |
| Colin, Michael R.  | Equipment Operator/CDL     | 40,884.87 | 6,375.54  | -            | 47,260.41      | 11               |
| Eaton, Allen Ward  | Certified Laborer          | 31,506.92 | 2,862.14  | -            | 34,369.06      | 4                |
| Eaton, George F.   | Certified Laborer          | 32,701.26 | 3,273.51  | -            | 35,974.77      | 4                |
| Eaton, George M.   | Chief Mechanic/CDL         | 43,410.34 | 10,179.35 | -            | 53,589.69      | 10               |
| Eaton, Stephen E.  | Certified Laborer          | 32,433.65 | 4,323.23  | -            | 36,756.88      | 5                |
| Eaton, Thomas H.   | Transfer Station Foreman   | 34,476.09 | 2,117.82  | -            | 36,593.91      | 38               |
| Felch, Bruce A.  | Equipment Operator/CDL     | 37,902.63 | 4,585.71  | -            | 42,488.34      | 14               |
| Fowler Jr., John B.  | Laborer                    | 650.00    | -         | -            | 650.00         | 20               |
| Fowler, Herbert E.   | Water Department Foreman   | 40,292.01 | 567.28    | -            | 40,859.29      | 28               |
| Fowler, Rosemary H.  | Certified Laborer          | 24,343.71 | -         | -            | 24,343.71      | 11               |
| Knowles IV, Asa  | Certified Laborer          | 32,929.81 | 1,640.82  | -            | 34,570.63      | 5                |
| Knowles, Robert V.   | Equipment Operator         | 1,890.64  | -         | -            | 1,890.64       | 17               |
| Knowles, William A.  | Equipment Operator/CDL     | 37,761.21 | 7,197.25  | -            | 44,958.46      | 11               |
| LaPointe, Donna J.   | Operator Grade II          | 11,624.13 | 258.63    | -            | 11,882.76      | 1                |
| Littlefield, Claire L.   | Laboratory Technician      | 37,678.07 | 293.89    | -            | 37,971.96      | 11               |
| Littlefield, Randy   | Equipment Operator/CDL     | 35,835.61 | 5,563.46  | -            | 41,399.07      | 11               |
| Littlefield, Walter L.   | Mechanic/CDL               | 37,723.37 | 1,692.39  | -            | 39,415.76      | 8                |
| Marshall, Ralph  | Parks/Cemetery Foreman     | 43,650.11 | 6,351.75  | -            | 50,001.86      | 14               |
| Mason, Kevin W.  | Certified Laborer          | 32,798.90 | 3,531.68  | -            | 36,330.58      | 4                |
| Merrill Jr., Anthony J.  | Operator Grade II          | 18,816.65 | 1,335.72  | -            | 20,152.37      | 3                |
| Merrill, Dennis W.   | Equipment Operator/CDL     | 39,073.71 | 4,405.85  | -            | 43,479.56      | 26               |
| Moore, Robert A.   | Laborer/Equipment Operator | 25,331.13 | 3,142.84  | -            | 28,473.97      | 3                |
| Perkins Jr., Harry A.  | Laborer/Equipment Operator | 38,716.76 | 5,947.90  | -            | 44,664.66      | 12               |
| Perkins Sr., Dennis W.   | Certified Laborer          | 32,303.73 | 2,153.01  | -            | 34,456.74      | 4                |
| Randall Sr., Herbert M.  | DW Foreman                 | 41,122.90 | 3,279.95  | -            | 44,402.85      | 24               |
| Randall Jr., Herbert   | Certified Laborer          | 22,275.59 | 471.12    | -            | 22,746.71      | 6                |
| Slayton, Curtis P.   | Sewer Foreman              | 45,822.72 | 11,393.08 | -            | 57,215.80      | 11               |
| Thurlow, Wayne D.  | Laborer                    | 35,063.40 | 1,237.52  | -            | 36,300.92      | 10               |
| Weich Sr., Donald W.   | Certified Laborer          | 7,565.00  | -         | -            | 7,565.00       | 10               |
| Welch, Ralph F.  | Equipment Operator/CDL     | 36,536.54 | 3,398.05  | -            | 39,934.59      | 10               |
| <b>CUSTODIANS</b>  |                            |           |           |              |                |                  |
| Eaton, Clyde F.  | Recreation Department      | 34,818.21 | 3,439.10  | -            | 38,257.31      | 13               |
| Hill Jr., Raymond L.   | Police Department          | 34,331.72 | 7,052.95  | -            | 41,384.67      | 10               |
| Stankatis, Robert  | Town Hall                  | 31,977.45 | 1,110.99  | -            | 33,088.44      | 13               |
| <b>CLERKS/SECRETARIES</b>  |                            |           |           |              |                |                  |
| Brown, Carrie L.   | Projects Clerk             | 31,468.04 | 114.72    | -            | 31,582.76      | 3                |
| Carrillo, Genessa M.   | Clerk To Town Clerk        | 29,672.15 | 155.95    | -            | 29,828.10      | 2                |
| Chase, Dorothy   | Cemetery/Parks Clerk       | 34,628.73 | 162.27    | -            | 34,791.00      | 12               |

| NAME   | TITLE                               | EARNINGS  | OVERTIME  | *WORK DETAIL | TOTAL EARNINGS | YEARS OF SERVICE |
|--|-------------------------------------|-----------|-----------|--------------|----------------|------------------|
| <b>* Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers</b> |                                     |           |           |              |                |                  |
| Cody, Taryna   | Police Chief's Secretary            | 34,836.20 | 23,675.32 | -            | 58,511.52      | 18               |
| Crowley, Tara  | Payroll Clerk                       | 24,737.57 | -         | -            | 24,737.57      | 10 mos.          |
| Dow, Dee-Ann E.  | Fire/Emergency Mgn't/Call Fireman   | 37,829.21 | 2,304.42  | -            | 40,133.63      | 11               |
| Eaton, Frances H.  | Secretary, Bookkeeper - Recreation  | 35,687.48 | 664.48    | -            | 36,351.96      | 22               |
| Follansbee, Edith M.   | Clerk To Town Clerk                 | 30,789.94 | 23.85     | -            | 30,813.79      | 9                |
| Gove-Bragg, Blanche - Retired  | Fire/Emergency Mgn't/Call Fireman   | 4,840.45  | -         | -            | 4,840.45       | 23               |
| Knowles, Debra A.  | Finance Clerk                       | 29,139.24 | 51.52     | -            | 29,190.76      | 2                |
| Knowles, Tia M.  | Assessing Department Clerk          | 32,117.29 | 57.91     | -            | 32,175.20      | 4                |
| Locke, Melanie   | Public Works' Clerk                 | 31,199.68 | 2,251.91  | -            | 33,451.59      | 9 Mos.           |
| O'Connor, Kelly J.   | Town Manager's Secretary            | 40,340.58 | 1,078.27  | -            | 41,418.85      | 4                |
| Page, Jo Anne  | B&H and BOA Clerk                   | 33,701.06 | 3,320.83  | -            | 37,021.89      | 9                |
| Perkins, Cheryl E.   | Assessing Department Clerk          | 3,670.10  | -         | -            | 3,670.10       | 13               |
| Perkins, Debra J.  | Water Department Clerk              | 34,863.35 | 551.68    | -            | 35,415.03      | 23               |
| Petit, Janine R.   | Criminal Investigations Clerk       | 34,769.54 | 500.78    | -            | 35,270.32      | 15               |
| Strangman, Tracie J.   | Clerk To Town Clerk                 | 10,469.19 | -         | -            | 10,469.19      | 2                |
| Weare, Margaret B. - Retired   | Public Works Clerk                  | 7,144.48  | -         | -            | 7,144.48       | 30               |
| Wetherington, Margaret   | Town Manager's Secretary            | 30,727.46 | 46.34     | -            | 30,773.80      | 23               |
| Willwerth, Lynn A.   | Sewer Department Clerk              | 34,620.40 | 1,192.14  | -            | 35,812.54      | 14               |
| <b>DISPATCHERS</b>   |                                     |           |           |              |                |                  |
| Bettencourt, Kathryn M.  | Police Dispatcher                   | 1,698.86  | -         | -            | 1,698.86       | 1 Mos.           |
| Felch, Michael J.  | Police Dispatcher                   | 34,564.50 | 536.76    | -            | 35,101.26      | 7                |
| Francis, Michael E.  | Police Dispatcher                   | 1,407.65  | -         | -            | 1,407.65       | 14               |
| Gelineau, Kevin  | Police Dispatcher/PT Police Officer | 36,529.06 | 2,132.06  | 3,911.50     | 42,572.62      | 1                |
| Hebert, Leon P.  | Police Dispatcher/PT Police Officer | 35,564.06 | 11,009.12 | -            | 46,573.18      | 6                |
| <b>PART-TIME EMPLOYERS</b>   |                                     |           |           |              |                |                  |
| <b>CLERKS/LABORERS/ELECTION WORKERS/CALL FIREMEN/POLICE OFFICERS, ECT.</b>         |                                     |           |           |              |                |                  |
| Abrahams, Hattie L.  | Receptionist - Recreation           | 9,693.34  | -         | -            | 9,693.34       | P-time           |
| Annis, Zachary C.  | Umpire - Recreation                 | 187.50    | -         | -            | 187.50         | P-time           |
| Anzalone, Salvatore J.   | Umpire - Recreation                 | 150.00    | -         | -            | 150.00         | P-time           |
| Armentrout, Bonnie L.  | Welfare Officer                     | 21,948.37 | -         | -            | 21,948.37      | P-time           |
| Beckman, Nellie  | Election Worker                     | 360.40    | -         | -            | 360.40         | Seasonal         |
| Berard, Joseph A.  | Laborer                             | 1,760.91  | -         | -            | 1,760.91       | P-time           |
| Bibaud, Heather  | Election Worker                     | 247.43    | -         | -            | 247.43         | Seasonal         |
| Bilodeau, Krysta L.  | Counselor - Recreation              | 1,121.42  | -         | -            | 1,121.42       | Seasonal         |
| Bilodeau, Wesley   | Counselor - Recreation              | 1,906.79  | -         | -            | 1,906.79       | Seasonal         |
| Bishop, Sheila M.  | Laborer                             | 8,713.88  | -         | -            | 8,713.88       | P-time           |
| Bogash, Evelyn   | Election Worker                     | 150.61    | -         | -            | 150.61         | Seasonal         |
| Bowden, Minabell   | Election Worker                     | 435.70    | -         | -            | 435.70         | Seasonal         |
| Brown II, Bruce G.   | Election Worker                     | 301.22    | -         | -            | 301.22         | Seasonal         |
| Brown, Adam F.   | Call Fireman                        | 2,000.00  | -         | -            | 2,000.00       | P-time           |
| Brown, Bruce G.  | Supervisor Checklist                | 1,464.00  | -         | -            | 1,464.00       | Seasonal         |

| NAME  | TITLE                              | EARNINGS  | OVERTIME | *WORK DETAIL | TOTAL EARNINGS | YEARS OF SERVICE |
|---|------------------------------------|-----------|----------|--------------|----------------|------------------|
| * Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers |                                    |           |          |              |                |                  |
| Brown, David A.   | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Brown, Howard J.  | Police Officer/Maintenance - Rec   | 13,367.70 |          | 7,569.00     | 20,936.70      | P-time           |
| Brown, Jason A.   | Certified Laborer                  | 9,643.65  |          |              | 9,643.65       | P-time           |
| Brown, Lita M.  | Supervisor - Recreation            | 16,010.57 |          |              | 16,010.57      | P-time           |
| Brown, Sandra   | Election Worker                    | 371.15    |          |              | 371.15         | Seasonal         |
| Bush, Michele C.  | Clerk - Recreation                 | 13,923.16 |          |              | 13,923.16      | P-time           |
| Campanella, Margaret A.   | Election Worker                    | 451.83    |          |              | 451.83         | Seasonal         |
| Carter Jr., Forrest   | Group Leader - Recreation          | 4,078.41  |          |              | 4,078.41       | Seasonal         |
| Carter, Cassandra   | Counselor - Recreation             | 1,966.63  |          |              | 1,966.63       | Seasonal         |
| Carter, Shelly L.   | Adult Supervisor - Recreation      | 1,494.56  |          |              | 1,494.56       | Seasonal         |
| Colon, Ricardo  | Police Officer                     | 9,295.18  |          | 549.00       | 9,844.18       | P-time           |
| Cooper, Richard W.  | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Davis, Amy E.   | Town Manager's Secretary           | 11,402.43 |          |              | 11,402.43      | P-time           |
| Demars, Andy  | Counselor - Recreation/Laborer     | 8,343.66  |          |              | 8,343.66       | Seasonal         |
| Dencumoustier, Debra L  | Election Worker                    | 419.56    |          |              | 419.56         | P-time           |
| Dow, Anthony G.   | Laborer                            | 8,800.18  | 16.72    |              | 8,816.90       | P-time           |
| Dow, George W.  | Call Fireman                       | 2,380.00  |          |              | 2,380.00       | P-time           |
| Dow, Janet C.   | Clerk - Recreation                 | 66.00     |          |              | 66.00          | P-time           |
| Eaton Jr., Furmer H.  | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Eaton, Corri  | Clerk/Maintenance - Recreation     | 2,029.22  |          |              | 2,029.22       | P-time           |
| Eaton, Paula M.   | Receptionist - Recreation          | 3,746.64  |          |              | 3,746.64       | P-time           |
| Eaton, Ryan C.  | Certified Laborer                  | 23,560.54 | 139.97   |              | 23,700.51      | P-time           |
| Eaton, Timothy L.   | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Emond, Francis E.   | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Evans, Richard F.   | Emergency Management               | 380.00    |          |              | 380.00         | P-time           |
| Farrell, Kathleen M.  | Receptionist - Recreation          | 1,150.97  |          |              | 1,150.97       | P-time           |
| Felch, Vicky L.   | Election Worker                    | 467.97    |          |              | 467.97         | P-time           |
| Follansbee, Raymond   | Laborer/Call Fireman               | 19,283.17 | 49.55    |              | 19,332.72      | P-time           |
| Fowler, Gary K.   | Election Worker/Call Fireman       | 2,079.00  |          |              | 2,079.00       | Seasonal         |
| Fowler, June A.   | Election Worker                    | 473.35    |          |              | 473.35         | Seasonal         |
| Fowler, Michael   | Referee - Recreation               | 510.00    |          |              | 510.00         | Seasonal         |
| Fowler, Richard L.  | Supervisor Check List              | 1,386.00  |          |              | 1,386.00       | Seasonal         |
| Frost, Michael W.   | Police Officer                     |           |          | 1,305.00     | 1,305.00       | P-time           |
| Genna, Katie L.   | Counselor in Training - Recreation | 982.55    |          |              | 982.55         | Seasonal         |
| Gentile, Brittney A.  | Counselor in Training - Recreation | 1,396.26  |          |              | 1,396.26       | Seasonal         |
| Goldthwaite, James M.   | Police Officer                     | 540.98    |          | 2,505.00     | 3,045.98       | P-time           |
| Gove-Bragg, Blanche   | Election Worker                    | 263.57    |          |              | 263.57         | Seasonal         |
| Hale, Cassandra M.  | Counselor - Recreation             | 1,581.81  |          |              | 1,581.81       | Seasonal         |
| Hale, Jodi M.   | Clerk - Recreation                 | 3,292.38  |          |              | 3,292.38       | P-time           |
| Hale, Robert D.   | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Hall, Richard   | Laborer                            | 11,181.50 | 26.31    |              | 11,207.81      | P-time           |
| Hess Jr., Edward J.   | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Hewlett, Rick W.  | Call Fireman                       | 2,000.00  |          |              | 2,000.00       | P-time           |
| Isola, Eva M.   | Counselor - Recreation             | 1,643.97  |          |              | 1,643.97       | Seasonal         |



| NAME  | TITLE                              | EARNINGS  |           | OVERTIME | *WORK DETAIL | TOTAL EARNINGS | YEARS OF SERVICE |
|---|------------------------------------|-----------|-----------|----------|--------------|----------------|------------------|
| * Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers |                                    |           |           |          |              |                |                  |
| Janvrin, Walter S.  | Emergency Management               | 120.00    | 120.00    | -        | -            | 120.00         | P-time           |
| Karlson, Justin D.  | Call Fireman                       | 2,000.00  | 2,000.00  | -        | -            | 2,000.00       | P-time           |
| Kelley, Paul M.   | Moderator                          | 922.00    | 922.00    | -        | -            | 922.00         | Seasonal         |
| Kent, Brian   | Call Fireman                       | 1,000.00  | 1,000.00  | -        | -            | 1,000.00       | P-time           |
| Knowles, Amanda E.  | Group Leader - Recreation          | 2,719.34  | 2,719.34  | -        | -            | 2,719.34       | Seasonal         |
| Knowles, Charles W.   | Election Worker                    | 333.50    | 333.50    | -        | -            | 333.50         | Seasonal         |
| Kravitz, Barbara K.   | Committee Clerk                    | 12,885.00 | 12,885.00 | 495.00   | -            | 13,380.00      | P-time           |
| LeBlanc, Robert C.  | Emergency Management               | 240.00    | 240.00    | -        | -            | 240.00         | P-time           |
| Lebor, Adam J.  | Call Fireman                       | 2,000.00  | 2,000.00  | -        | -            | 2,000.00       | P-time           |
| LeClair, Cassie S.  | Supervisor - Recreation            | 1,947.29  | 1,947.29  | -        | -            | 1,947.29       | P-time           |
| Lewis, Lois J.  | Election Worker                    | 554.04    | 554.04    | -        | -            | 554.04         | Seasonal         |
| Lindsey, Megan E.   | Counselor In Training - Recreation | 1,046.08  | 1,046.08  | -        | -            | 1,046.08       | Seasonal         |
| Locke, Darren J.  | Call Fireman                       | 2,000.00  | 2,000.00  | -        | -            | 2,000.00       | P-time           |
| Locke, Emily  | Maintenance - Recreation           | 5,854.76  | 5,854.76  | -        | -            | 5,854.76       | Seasonal         |
| Locke, Tiffany  | Counselor - Recreation             | 2,469.23  | 2,469.23  | -        | -            | 2,469.23       | Seasonal         |
| Maltais, Nathaniel M.   | Counselor - Recreation             | 2,863.15  | 2,863.15  | -        | -            | 2,863.15       | Seasonal         |
| Marquis, Shaylia D. W.  | Clerk                              | 20,873.51 | 20,873.51 | -        | -            | 20,873.51      | P-time           |
| Marshall, Becki C.  | Counselor in Training - Recreation | 273.96    | 273.96    | -        | -            | 273.96         | Seasonal         |
| McCann Bonnie Lou   | Election Worker                    | 451.83    | 451.83    | -        | -            | 451.83         | Seasonal         |
| McDonald, Robert E.   | Emergency Management               | 740.00    | 740.00    | -        | -            | 740.00         | P-time           |
| Melican, Stacy L.   | Clerk/Custodian                    | 3,998.64  | 3,998.64  | -        | -            | 3,998.64       | P-time           |
| Monroe, Jeffrey   | Referee - Recreation               | 670.00    | 670.00    | -        | -            | 670.00         | Seasonal         |
| Morton, Justin A.   | Certified Laborer                  | 9,771.60  | 9,771.60  | 125.40   | -            | 9,897.00       | P-time           |
| O'Connor, Kelly   | Election Worker                    | 69.93     | 69.93     | -        | -            | 69.93          | Seasonal         |
| O'Connor, Michael A.  | Umpire - Recreation                | 142.50    | 142.50    | -        | -            | 142.50         | P-time           |
| Page, Amy   | Receptionist - Recreation          | 1,083.50  | 1,083.50  | -        | -            | 1,083.50       | P-time           |
| Page, Jo Anne   | Election Worker                    | 215.16    | 215.16    | -        | -            | 215.16         | Seasonal         |
| Paine, Leonard R.   | Laborer                            | 6,167.85  | 6,167.85  | -        | -            | 6,167.85       | P-time           |
| Pare, Gerard A.   | Laborer                            | 2,206.50  | 2,206.50  | -        | -            | 2,206.50       | P-time           |
| Perkins, Earl   | Call Fireman                       | 2,000.00  | 2,000.00  | -        | -            | 2,000.00       | P-time           |
| Perkins, Michael W.   | Laborer                            | 8,486.49  | 8,486.49  | -        | -            | 8,486.49       | P-time           |
| Perkins-Santos, Faye M  | Clerk                              | 1,525.23  | 1,525.23  | -        | -            | 1,525.23       | P-time           |
| Pike, Domenic M.  | Certified Laborer                  | 12,078.32 | 12,078.32 | 94.19    | -            | 12,172.51      | P-time           |
| Pitts, Gary   | Call Fireman                       | 2,000.00  | 2,000.00  | -        | -            | 2,000.00       | P-time           |
| Ross, Elizabeth A.  | Election Worker                    | 145.23    | 145.23    | -        | -            | 145.23         | Seasonal         |
| Ross Jr., George L.   | Laborer                            | 19,451.19 | 19,451.19 | 220.57   | -            | 19,671.76      | P-time           |
| Rowe, Jerry   | Call Fireman                       | 1,000.00  | 1,000.00  | -        | -            | 1,000.00       | P-time           |
| Samborn, Keith A.   | Laborer                            | 10,287.73 | 10,287.73 | -        | -            | 10,287.73      | P-time           |
| Sinagra, Anthony J.   | Supervisor - Recreation            | 1,883.93  | 1,883.93  | -        | -            | 1,883.93       | P-time           |
| Small, Virginia L.  | Election Worker                    | 613.21    | 613.21    | -        | -            | 613.21         | Seasonal         |
| Smart, Timothy J.   | Referee - Recreation               | 132.50    | 132.50    | -        | -            | 132.50         | Seasonal         |
| Smith, Malisa A.  | Clerk                              | 322.80    | 322.80    | -        | -            | 322.80         | P-time           |
| Souther, Andrea   | Group Leader - Recreation          | 1,490.80  | 1,490.80  | -        | -            | 1,490.80       | Seasonal         |
| Souther, Dwight   | Call Fireman                       | 2,000.00  | 2,000.00  | -        | -            | 2,000.00       | P-time           |



| NAME  | TITLE                     | EARNINGS     | OVERTIME   | *WORK DETAIL | TOTAL EARNINGS | YEARS OF SERVICE |
|---|---------------------------|--------------|------------|--------------|----------------|------------------|
| * Note: Work Details Are Reimbursed To The Town At No Cost To The Taxpayers |                           |              |            |              |                |                  |
| Souther, Frank R.   | Certified Laborer         | 12,846.69    | 83.59      | -            | 12,930.28      | P-time           |
| Strangman, Sandra   | Election Worker           | 451.83       | -          | -            | 451.83         | Seasonal         |
| Sturgis, Phila E.   | Election Worker           | 554.04       | -          | -            | 554.04         | Seasonal         |
| Thibodeau, Elizabeth  | Election Worker           | 32.27        | -          | -            | 32.27          | Seasonal         |
| Tilley, Heather   | Counselor - Recreation    | 2,846.80     | -          | -            | 2,846.80       | Seasonal         |
| Walker, Judith E.   | Clerk                     | 4,443.88     | -          | -            | 4,443.88       | P-time           |
| Wasson, Amy E.  | Clerk                     | 763.96       | -          | -            | 763.96         | P-time           |
| Wasson, Yvette M.   | Clerk                     | 23,086.69    | 155.12     | -            | 23,241.81      | P-time           |
| Welch, Patricia R.  | Committee Clerk           | 11,925.00    | -          | -            | 11,925.00      | P-time           |
| Welch, Ronald R.  | Laborer                   | 6,460.47     | -          | -            | 6,460.47       | P-time           |
| Whelan, Jessica A.  | Supervisor - Recreation   | 3,118.70     | -          | -            | 3,118.70       | P-time           |
| Willwerth, Leo J.   | Laborer                   | 456.95       | -          | -            | 456.95         | P-time           |
| Wilson, Crissy M.   | Group Leader - Recreation | 2,576.33     | -          | -            | 2,576.33       | Seasonal         |
| Wood, Joseph J.   | Counselor - Recreation    | 2,115.87     | -          | -            | 2,115.87       | Seasonal         |
| Wood, Robert R.   | Counselor - Recreation    | 2,726.98     | -          | -            | 2,726.98       | Seasonal         |
| Wright, Jeremy R.   | Call Fireman              | 2,000.00     | -          | -            | 2,000.00       | P-time           |
|   |                           | 6,107,160.25 | 826,845.28 | 158,643.37   | 7,092,648.90   |                  |

\* NOTE: Details are reimbursed to the Town at no cost to the Taxpayers.



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager  
Town of Seabrook  
Seabrook, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Seabrook as of and for the year ended December 31, 2005 which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Seabrook as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 2, 2006 on our consideration of the Town of Seabrook's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Seabrook's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

March 2, 2006

*Gregory A. Colby, CPA*

PLODZIK & SANDERSON  
Professional Association

**EXHIBIT A**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Statement of Net Assets**  
**December 31, 2005**

**EXHIBIT B**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2005**

| <b>ASSETS</b>  | <b>Governmental Activities</b> |
|--|--------------------------------|
| Cash and cash equivalents                                  | \$ 15,819,948                  |
| Investments  | 501,807                        |
| Intergovernmental receivable                               | 208,365                        |
| Other receivables, net of allowances for uncollectible     | 1,243,653                      |
| Prepaid items  | 3,000                          |
| Tax delinquent property held for resale                    | 2,458                          |
| <b>Capital assets, not being depreciated:</b>              |                                |
| Land   | 3,772,287                      |
| Construction in progress                                   | 1,240,103                      |
| Capital assets, net of applicable accumulated depreciation | 20,216,994                     |
| Buildings and building improvements                        | 1,367,826                      |
| Equipment and vehicles                                     | 100,729                        |
| Infrastructure   | 44,477,070                     |
| <b>Total assets</b>  |                                |
| <b>LIABILITIES</b>   |                                |
| Accounts payable   | 290,977                        |
| Accrued salaries and benefits                              | 169,693                        |
| Intergovernmental payable                                  | 6,240,726                      |
| Contracts payable  | 108,984                        |
| Accrued interest payable                                   | 3,591                          |
| Advance payable  | 23,021                         |
| Unearned income  | 12,681                         |
| Noncurrent obligations:                                    |                                |
| Due in one year:   |                                |
| Capital leases   | 119,522                        |
| Compensated absences                                       | 65,938                         |
| Due in more than one year:                                 |                                |
| Capital leases   | 116,421                        |
| Compensated absences                                       | 593,445                        |
| <b>Total liabilities</b>                                   | <u>7,807,199</u>               |
| <b>NET ASSETS</b>  |                                |
| Invested in capital assets, net of related debt            | 26,461,996                     |
| Restricted for perpetual care                              | 13,531                         |
| Unrestricted   | <u>10,194,344</u>              |
| <b>Total net assets</b>                                    | <u>\$ 36,669,871</u>           |

The notes to the basic financial statements are an integral part of this statement.

|  | <b>Expenses</b> | <b>Program Revenues</b> | <b>Operating Grants and Contributions</b> | <b>Net (Expense) Revenue and Changes in Net Assets</b> |
|--|-----------------|-------------------------|---|--|
| Governmental activities                                      | \$ 2,777,908    | \$ 19,278               | \$ 467,620                                | \$ (2,291,010)   |
| Capital government   | 6,059,532       | 244,434                 | 698,692                                   | (5,057,407)  |
| Police and fire  | 1,755,511       | 34,177                  | 34,177                                    | (1,405,761)  |
| Highways and streets   | 2,732,970       | 558,870                 | 133,576                                   | (2,168,100)  |
| Sanitation   | 768,530         | 524,828                 |   | (243,702)  |
| Water distribution and treatment                             | 285,278         |                         |   | (285,278)  |
| Health   | 233,883         | 13,391                  |   | (220,492)  |
| Welfare  | 1,222,408       | 39,089                  | 2,112                                     | (1,176,207)  |
| Culture and recreation                                       | 62,986          |                         |   | (62,986)   |
| Conservation   | 342,235         |                         |   | (342,235)  |
| Capital outlay   | 112,094         |                         |   | (112,094)  |
| Interest on long-term debt                                   | \$ 15,709,889   | \$ 1,435,117            | \$ 1,307,000                              | <u>(12,967,772)</u>                                    |
| <b>Total governmental activities</b>                         |                 |                         |   |  |
| General revenues:  |                 |                         |   |  |
| Taxes:   |                 |                         |   |  |
| Property   |                 |                         |   | 10,920,028   |
| Other  |                 |                         |   | 256,328  |
| Motor vehicle permit fees                                    |                 |                         |   | 1,504,362  |
| Licenses, permits and other fees                             |                 |                         |   | 329,524  |
| Grants and contributions not restricted to specific programs |                 |                         |   | 374,226  |
| Miscellaneous  |                 |                         |   | 271,526  |
| Total general revenues                                       |                 |                         |   | <u>14,135,994</u>                                      |
| Change in net assets   |                 |                         |   | 1,188,222  |
| Net assets, beginning, as restated see Note 2                |                 |                         |   | <u>35,481,649</u>                                      |
| <b>Net assets, ending</b>                                    |                 |                         |   | <u>\$ 36,669,871</u>                                   |

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-1**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
*Balance Sheet*  
**Governmental Funds**  
**December 31, 2005**

|  | General Fund         | Expendable Trust Fund | Nonmajor Governmental Funds | Total Governmental Funds |
|--|----------------------|-----------------------|-----------------------------|--------------------------|
| <b>ASSETS</b>                                    |                      |                       |                             |                          |
| Cash and cash equivalents                        | \$ 12,583,727        | \$ 2,118,144          | \$ 1,118,077                | \$ 15,819,948            |
| Investments                                      | 7,240                |                       | 494,567                     | 501,807                  |
| Receivables, net of allowances for uncollectible |                      |                       |                             |                          |
| Taxes  | 1,093,836            |                       |                             | 1,093,836                |
| Accounts   | 17,727               |                       | 132,090                     | 149,817                  |
| Intergovernmental                                | 43,610               |                       | 164,655                     | 208,265                  |
| Interfund receivable                             | 25,000               |                       |                             | 25,000                   |
| Prepaid items                                    | 3,000                |                       |                             | 3,000                    |
| Tax-decided property subject to resale           | 7,458                |                       |                             | 7,458                    |
| Total assets                                     | <u>\$ 13,776,598</u> | <u>\$ 2,118,144</u>   | <u>\$ 1,909,389</u>         | <u>\$ 17,804,131</u>     |
| <b>LIABILITIES AND FUND BALANCES</b>             |                      |                       |                             |                          |
| <b>LIABILITIES:</b>                              |                      |                       |                             |                          |
| Accounts payable                                 | \$ 244,693           | \$                    | \$ 46,384                   | \$ 290,977               |
| Accrued salaries and benefits                    | 141,780              |                       | 27,913                      | 169,693                  |
| Intergovernmental payable                        | 6,240,726            |                       | 6,240,726                   | 6,240,726                |
| Commodities payable                              |                      |                       | 168,984                     | 168,984                  |
| Retainage payable                                |                      |                       | 23,421                      | 23,421                   |
| Interfund payable                                |                      |                       | 25,000                      | 25,000                   |
| Deferred revenue                                 | 8,658                |                       | 4,023                       | 12,681                   |
| Total liabilities                                | <u>6,635,857</u>     | <u></u>               | <u>295,625</u>              | <u>6,931,482</u>         |
| <b>Fund balances:</b>                            |                      |                       |                             |                          |
| Reserved for encumbrances                        | 3,169,589            |                       |                             | 3,169,589                |
| Reserved for special purposes                    |                      |                       | 13,531                      | 13,531                   |
| Reserved for tax-decided property                | 2,458                |                       |                             | 2,458                    |
| Unreserved, undesignated, reported in:           |                      |                       |                             |                          |
| General fund                                     | 3,968,694            |                       |                             | 3,968,694                |
| Special revenue funds                            |                      | 2,118,144             | 1,600,233                   | 3,718,377                |
| Total fund balances                              | <u>7,140,741</u>     | <u>2,118,144</u>      | <u>1,613,765</u>            | <u>10,872,649</u>        |
| Total liabilities and fund balances              | <u>\$ 13,776,598</u> | <u>\$ 2,118,144</u>   | <u>\$ 1,909,389</u>         | <u>\$ 17,804,131</u>     |

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-2**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
*Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets*  
**December 31, 2005**

|  |                    |                      |
|--|--------------------|----------------------|
| <b>Total fund balances of governmental funds (Exhibit C-1)</b>   |                    | <b>\$ 10,872,649</b> |
| Amounts reported for governmental activities in the statements of net assets are different because:                      |                    |                      |
| Capital assets used in governmental activities are not financial resources, and therefore, are not reported on the funds | \$ 32,276,162      |                      |
| Less accumulated depreciation  | <u>(5,078,223)</u> |                      |
| Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.             |                    | 26,697,939           |
| Receivables  | \$ (25,000)        |                      |
| Payables   | <u>25,000</u>      |                      |
|  |                    | -0-                  |
| Interest on long-term debt is not accrued in governmental funds.   |                    | (5,391)              |
| Accrued interest payable   |                    |                      |
| Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.       |                    |                      |
| Capital leases   | \$ (235,943)       |                      |
| Compensated absences   | <u>(659,383)</u>   |                      |
|  |                    | <u>(895,326)</u>     |
| <b>Total net assets of governmental activities (Exhibit A)</b>   |                    | <b>\$ 36,669,871</b> |

The notes to the basic financial statements are an integral part of this statement.



## TOWN OF SEABROOK, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances  
All Governmental Funds

For the Fiscal Year Ended December 31, 2005

|  | General Fund        | Expendable Special Fund | Nonmajor Governmental Funds | Total Governmental Funds |
|--|---------------------|-------------------------|-----------------------------|--------------------------|
| <b>Revenues:</b>   |                     |                         |                             |                          |
| Taxes  | \$ 1,128,418        | \$                      | \$ 47,938                   | \$ 1,176,356             |
| Fees   | 1,833,886           |                         |                             | 1,833,886                |
| Intergovernmental  | 880,806             |                         | 765,558                     | 1,646,364                |
| Charges for services   | 326,416             |                         | 1,082,975                   | 1,409,391                |
| Miscellaneous  | 315,211             | 58,658                  | 458,245                     | 832,114                  |
| <b>Total revenues</b>  | <u>14,484,737</u>   | <u>58,658</u>           | <u>2,354,716</u>            | <u>16,898,111</u>        |
| <b>Expenditures:</b>   |                     |                         |                             |                          |
| Current:   |                     |                         |                             |                          |
| General government   | 2,290,365           |                         | 465,921                     | 2,756,286                |
| Public safety  | 5,780,778           |                         | 327,387                     | 6,108,165                |
| Highways and streets   | 1,107,883           |                         |                             | 1,107,883                |
| Sanitation   | 1,258,511           |                         | 1,293,306                   | 2,551,817                |
| Water distribution and treatment                                 |                     |                         | 771,469                     | 771,469                  |
| Health   | 281,583             |                         | 215,253                     | 496,836                  |
| Welfare  | 234,791             |                         | 232,786                     | 467,577                  |
| Culture and recreation   | 678,341             |                         | 473,273                     | 1,149,594                |
| Conservation   | 8,819               |                         | 53,762                      | 62,581                   |
| Debt service:  |                     |                         |                             |                          |
| Principal  | 2,599,986           |                         | 2,599,986                   | 5,199,986                |
| Interest   | 115,246             |                         |                             | 115,246                  |
| Capital outlay   | 1,692,871           |                         | 130,607                     | 1,823,478                |
| <b>Total expenditures</b>  | <u>16,045,154</u>   |                         | <u>3,315,725</u>            | <u>19,360,879</u>        |
| <b>Excess (deficiency) of revenues over (under) expenditures</b> | <u>(1,560,417)</u>  | <u>58,658</u>           | <u>(1,161,009)</u>          | <u>(2,662,768)</u>       |
| <b>Other financing sources (uses):</b>                           |                     |                         |                             |                          |
| Transfers in   | 2,460,151           |                         | 1,600,363                   | 4,060,514                |
| Transfers out  | (1,808,097)         | 207,734                 | (2,460,151)                 | (4,268,248)              |
| Capital leases   | 305,879             |                         | 305,879                     | 611,758                  |
| <b>Total other financing sources and uses</b>                    | <u>957,933</u>      | <u>207,734</u>          | <u>(859,788)</u>            | <u>305,879</u>           |
| <b>Net change in fund balances</b>                               | <u>(602,484)</u>    | <u>266,392</u>          | <u>(2,020,797)</u>          | <u>(1,356,889)</u>       |
| <b>Fund balances, beginning</b>                                  | <u>7,745,223</u>    | <u>1,831,732</u>        | <u>3,614,561</u>            | <u>13,191,516</u>        |
| <b>Fund balances, ending</b>                                     | <u>\$ 7,142,741</u> | <u>\$ 2,118,144</u>     | <u>\$ 1,613,764</u>         | <u>\$ 10,874,649</u>     |

The notes to the basic financial statements are an integral part of this statement.

## TOWN OF SEABROOK, NEW HAMPSHIRE

## Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Fiscal Year Ended December 31, 2005

|   |                     |
|---|---------------------|
| Net change in fund balances of governmental funds (Exhibit C-3)   | \$ (2,356,889)      |
| Amounts reported for governmental activities in the statement of activities are different because:  |                     |
| Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period. | \$ 1,778,878        |
| Depreciation expense  | <u>(540,454)</u>    |
| Transfers in and out between governmental funds are eliminated on the operating statement.  | \$ 1,238,424        |
| Transfers in  | \$ (4,268,248)      |
| Transfers out   | <u>4,268,248</u>    |
| The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.                           |                     |
| Proceeds of capital leases  | \$ (305,879)        |
| Principal repayment on long-term bonds  | <u>2,000,000</u>    |
| Principal repayment on capital leases   | <u>116,908</u>      |
| Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.   | 2,411,029           |
| Increase in accrued interest expense  | \$ (4,662)          |
| Decrease in prepaid items   | <u>7,800</u>        |
| Increase in compensated absences payable  | <u>(107,480)</u>    |
| Changes in net assets of governmental activities (Exhibit B)  | <u>(104,342)</u>    |
|   | <u>\$ 1,888,222</u> |

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT D-1**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
*Statement of Fiduciary Net Assets*  
*Fiduciary Funds*  
*December 31, 2005*

|  | Private<br>Purpose<br>Trust Fund | Agency<br>Fund |
|--|----------------------------------|----------------|
| <b>ASSETS</b>                          |                                  |                |
| Cash and cash equivalents              | \$ 599,410                       | \$ 596,372     |
| Investments                            | <u>13,450</u>                    | <u>39,005</u>  |
| Total assets                           | <u>614,860</u>                   | <u>635,377</u> |
| <b>LIABILITIES</b>                     |                                  |                |
| Due to others                          | —                                | <u>639,277</u> |
| <b>NET ASSETS</b>                      | <u>\$ 614,860</u>                | <u>\$ -0-</u>  |
| Held in trust for scholarship purposes |                                  |                |

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT D-2**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
*Statement of Changes in Fiduciary Net Assets*  
*Fiduciary Funds*  
*For the Fiscal Year Ended December 31, 2005*

|                       | Private<br>Purpose<br>Trust<br>Fund |
|-----------------------|-------------------------------------|
| <b>ADDITIONS</b>      |                                     |
| Contributions:        |                                     |
| New scholarship funds | \$ 110,717                          |
| Investment earnings   | <u>5,289</u>                        |
| Total additions       | <u>116,506</u>                      |
| <b>DEDUCTIONS</b>     |                                     |
| Scholarships          | <u>(52,000)</u>                     |
| Change in net assets  | 64,506                              |
| Net assets, beginning | <u>550,354</u>                      |
| Net assets, ending    | <u>\$ 614,860</u>                   |

The notes to the basic financial statements are an integral part of this statement.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Seabrook, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a majority of its governing board and (1) the Town is able to significantly influence the programs and services provided by the organization; or (2) the Town is legally entitled to, or has the authority to, obligate the Town's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities; and fund financial statements, which provide a more detailed level of financial information.

**Government-wide Financial Statements** - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole. Fiduciary activities are not included at the government-wide reporting level. Individual funds are not displayed at this reporting level as all individual funds are consolidated.

The statement of net assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities and net assets.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with the function and therefore, clearly identifiable to that particular function.

The statement of activities reports the expenses of a given function offset by program revenues directly related to that functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the functional activity. Program revenues include: (1) charges for services, which include tuition, fees, and other charges to users of the Town's services; and (2) operating grants and contributions which finance annual operating activities including restricted investment income. These revenues are subject to externally imposed restrictions to the program uses.

For identifying to which function program revenue pertains, the determining factor for charges for services is which functions generate the revenue. For grants and contributions, the determining factor is to which functions the revenues are awarded.

**Fund Financial Statements** - During the year, the Town segregates transactions related to certain functions or activities in separate funds, independent of the primary government, to demonstrate legal compliance. A fund is a fiscal and accounting entity with a self-balancing set of accounts. Fund financial statements are designed to present financial information of the Town at this more detailed level. Fund financial statements are provided for governmental and fiduciary funds.

|  |            |
|--|------------|
| Summary of Significant Accounting Policies                 |            |
| Reporting Entity   | 1 - A      |
| Basis of Presentation                                      | 1 - B      |
| Measurement Focus  | 1 - C      |
| Basis of Accounting  | 1 - D      |
| Assets, Liabilities and Net Assets or Fund Equity          | 1 - E      |
| Receivables  | 1 - E - 1  |
| Cash, Cash Equivalents and Investments                     | 1 - E - 2  |
| Interfund Balances   | 1 - E - 3  |
| Prepaid Items  | 1 - E - 4  |
| Capital Assets   | 1 - E - 5  |
| Compensated Absences                                       | 1 - E - 6  |
| Accounts Payable and Long-Term Obligations                 | 1 - E - 7  |
| Fund Equity  | 1 - E - 8  |
| Interfund Activity   | 1 - E - 9  |
| Estimates  | 1 - E - 10 |
| Restatement of Equity Balance                              | 2          |
| Detailed Notes on All Funds and Government-wide Statements | 3          |
| Taxes Receivable   | 3 - A      |
| Other Receivables  | 3 - B      |
| Capital Assets   | 3 - C      |
| Interfund Balances and Transfers                           | 3 - D      |
| Intergovernmental Payable                                  | 3 - E      |
| Long-Term Liabilities                                      | 3 - F      |
| Other Matters  | 4          |
| Risk Management  | 4 - A      |
| Contingent Liabilities                                     | 4 - B      |
|  | 4 - C      |

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

**Fund Accounting.** The Town uses funds to maintain its financial records during the year. The Town uses two categories of funds: governmental and fiduciary.

**Governmental Funds.** Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Fund liabilities are assigned to the fund from which they will be liquidated. The Town reports the difference between governmental fund assets and liabilities as fund balance. The following are the Town's major governmental funds:

**General Fund.** The general fund is the primary operating fund of the Town. All general revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

**Expendable Trust Fund.** The expendable trust fund is used to account for funds established by town meeting as capital reserve or other expendable funds.

The Town also reports ten other governmental funds.

**Fiduciary Funds.** Fiduciary fund reporting focuses on net assets. The Town's fiduciary funds consist of a private purpose trust fund and an agency fund. The agency fund is custodial in nature (assets equal liabilities), and does not involve the measurement of results of operations.

**I-C Measurement Focus**

**Government-wide Financial Statements.** The government-wide financial statements are prepared using the economic resources measurement focus. All assets and all liabilities associated with the operation of the Town are included on the statement of net assets. The statement of activities reports revenues, expenses and changes in net assets.

**Fund Financial Statements.** All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental fund statements.

The fiduciary funds use an economic resources measurement focus. These funds report all assets and liabilities on the statement of fiduciary net assets. The statement of changes in fiduciary net assets reports additions and deductions to net assets of the private purpose trust fund.

**I-D Basis of Accounting**

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. At the fund reporting level, governmental funds use the modified accrual basis of accounting, and fiduciary funds use the accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of some deferred revenue, and in the presentation of expenses versus expenditures.

**Revenues - Exchange Transactions.** Revenues resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the fiscal year in which the resources are measurable and become available. A restricted fund reports that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year, generally within sixty days of year-end.

**Revenues - Non-exchange Transactions.** Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenues from grants and donations is recognized in the fiscal year in which all government reporting requirements have been satisfied. Eligibility requirements include timing requirements, which may require that the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized, with the exception of property taxes which are recognized if expected to be collected in time to be used to pay the liability to the school district which is due over the next six months.

Under the modified accrual basis, the following revenue sources are considered to be susceptible to actual: taxes, charges for services, interest, and federal and state grants.

**Deferred Revenue.** Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met (e.g., cash advances) are recorded as deferred revenue in the governmental funds, and as unearned revenue on the government-wide financial statements.

**Expense/Expenditures.** On the accrual basis of accounting, expenses are recognized at the time they are incurred. On the modified accrual basis, expenditures generally are recognized in the accounting period in which the related fund liability is incurred and due, if measurable.

**I-E Assets, Liabilities and Net Assets or Fund Equity**

**I-E-1 Cash, Cash Equivalents and Investments**

**Cash and Cash Equivalents.** Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer has custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank collateral security for such deposits. United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**Investments.** Whenever the treasurer has in custody an excess of funds, which are not immediately needed for the purpose of expenditures, the treasurer shall, with the approval of the Town Manager, invest the excess funds. New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit, and
- Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.



**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

**1-E-2 Receivables**

Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax deeded to the Town.

Other amounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of allowances for uncollectible amounts.

**1-E-3 Interfund Balances**

On the fund financial statements, receivables and payables between funds are classified as "interfund receivables/payables." These amounts are eliminated on the statement of net assets.

**1-E-4 Prepaid Items**

Payments made for services that will benefit periods beyond year-end are recorded as prepaid items using the consumption method, by recording an asset for the prepaid amount and reflecting the expenditure/expense in the year in which services are consumed.

**1-E-5 Capital Assets**

Capital assets are those assets of a capital nature which the Town owns. These assets generally result from expenditures in governmental funds. The Town reports these assets in the governmental activities column of the government-wide statement of net assets, and does not report them in the governmental fund financial statements.

All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market value as of the date received. The Town maintains a capitalization threshold of \$1,000 and more than one year of useful life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

All reported capital assets are depreciated over their estimated useful lives. Depreciation is computed using the straight-line method over the following useful lives:

|                                     | Years  |
|-------------------------------------|--------|
| Buildings and building improvements | 100    |
| Equipment and vehicles              | 3 - 10 |
| Infrastructure                      | 100    |

At the inception of capital leases at the governmental fund reporting level, expenditures and an "other financing source" of an equal amount are reported at the net present value of future minimum lease payments.

**1-E-6 Compensated Absences**

Vacation and sick leave benefits are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered and it is probable that the Town will compensate the employees for the benefits through paid time off or some other means. All compensated absence liabilities include salary-related payments, other applicable.

The total compensated absence liability is reported on the government-wide fund financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

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**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

**1-E-7 Accrued Liabilities and Long-Term Obligations**

All payables, accrued liabilities and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

**1-E-8 Fund Equity**

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Fund equity for all other reporting is classified as "net assets."

**Fund Balance** - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources, and therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods.

**Net Assets** - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

The Town applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

**1-E-9 Interfund Activity**

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures in the purchaser funds. Flows of cash, or goods from one fund to another without a requirement of repayment are reported as interfund transfers. At the fund reporting level, interfund transfers are reported as other financing sources/uses to governmental funds. Repayments from funds responsible for particular expenditures to the funds that initially paid for them are not presented on the financial statements.

At the government-wide financial reporting level, transfers between funds that would be reported in the individual funds are eliminated.

**1-E-10 Estimates**

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

**NOTE 2 - RESTATEMENT OF EQUITY BALANCES**

The net assets of the governmental activities were restated to give prior-period effect to the following adjustment:

|  |                     |
|--|---------------------|
| To record capital asset and related depreciation for building owned by the Town, but not previously recorded | \$ 54,119           |
| Net assets of governmental activities, December 31, 2004, as previously reported                             | 35,027,530          |
| Net assets of governmental activities, December 31, 2004, as restated  | <u>\$35,481,649</u> |

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**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

**NOTE 3 - DETAILED NOTES ON ALL FUNDS AND GOVERNMENT-WIDE STATEMENTS**

**3-A Taxes Receivable**

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2005, upon which the 2005 property tax levy was based is:

|                                     |                  |
|-------------------------------------|------------------|
| For the New Hampshire education tax | \$ 1,041,605,500 |
| For all other taxes                 | \$ 1,704,260,100 |

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 776:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one-half of the previous year's billings. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount to pay the costs and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue in the year of the assessment. The amount of the overlay is determined by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Seabrook School District, Winnacumet Cooperative School District and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2005, were as follows:

|                               | Property<br>Taxes<br>Assessed | Per \$1,000 of<br>Assessed Valuation |
|-------------------------------|-------------------------------|--------------------------------------|
| Municipal portion             | \$ 10,923,120                 | \$ 6.41                              |
| School portion:               |                               |                                      |
| State of New Hampshire        | 3,147,074                     | \$ 3.02                              |
| Local                         | 9,543,271                     | \$ 5.60                              |
| County portion                | 1,723,118                     | \$ 1.04                              |
| Total property taxes assessed | <u>\$ 25,336,583</u>          |                                      |

During the current fiscal year, the tax collector executed a lien on April 29 for all uncollected 2004 property taxes.

Taxes receivable at December 31, 2005, are as follows:

|                              |  |                     |
|------------------------------|--|---------------------|
| Property:                    |  | \$ 950,153          |
| Lever of 2005                |  |                     |
| Unredemmed (under tax lien): |  | 87,139              |
| Lever of 2004                |  | 53,074              |
| Lever of 2003                |  | 3,344               |
| Lever of 2002                |  | 126                 |
| Total                        |  | <u>\$ 1,093,836</u> |

**3-B Other Receivables**

Other receivables at December 31, 2005, consisted of accounts (billings for ambulance, water, sewer and other charges), intergovernmental receivables arising from grants.

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**IS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

Reservables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Amounts receivable at December 31, 2005 are as follows:

|   | General<br>Fund  | Nonmajor<br>Funds | Total             |
|---|------------------|-------------------|-------------------|
| Accounts                                  | \$ 48,152        | \$ 133,306        | \$ 181,458        |
| Intergovernmental                         | 43,610           | 166,655           | 208,265           |
| Less: allowance for uncollectible amounts | (30,425)         | (1,216)           | (31,641)          |
| Total                                     | <u>\$ 61,337</u> | <u>\$ 298,745</u> | <u>\$ 358,082</u> |

**3-C Capital Assets**

Capital asset activity for the year ended December 31, 2005 was as follows:

|  | Balance,<br>beginning | Changes             | Balance,<br>ending   |
|--|-----------------------|---------------------|----------------------|
| Governmental activities:                         |                       |                     |                      |
| At cost:   | \$ 3,772,287          | \$ 998,209          | \$ 3,772,287         |
| Land   | 241,894               | 998,209             | 1,240,103            |
| Construction in progress                         | 4,034,181             | -                   | 4,034,181            |
| Assets not being depreciated                     |                       |                     |                      |
| Being depreciated:                               |                       |                     |                      |
| Buildings and building improvements              | 23,277,180            | 11,500              | 23,288,680           |
| Equipment and vehicles                           | 3,308,072             | 664,114             | 3,972,186            |
| Infrastructure                                   | 109,906               | -                   | 109,906              |
| Total capital assets being depreciated           | 26,695,158            | 675,614             | 27,370,772           |
| Total all capital assets                         | 30,766,332            | 1,673,823           | 32,440,155           |
| Less accumulated depreciation:                   |                       |                     |                      |
| Buildings and building improvements              | (2,835,242)           | (236,444)           | (3,071,686)          |
| Equipment and vehicles                           | (2,406,434)           | (197,926)           | (2,604,360)          |
| Infrastructure                                   | (1,148)               | (1,029)             | (2,177)              |
| Total accumulated depreciation                   | (5,242,824)           | (435,399)           | (5,678,223)          |
| Net book value, capital assets being depreciated | 21,452,334            | 240,215             | 21,692,549           |
| Net book value, all capital assets               | <u>\$ 25,514,002</u>  | <u>\$ 1,238,456</u> | <u>\$ 26,072,458</u> |

Depreciation expense was charged to functions of the Town as follows:

|                                  |                   |
|----------------------------------|-------------------|
| General government               | \$ 25,825         |
| Public safety                    | 247,219           |
| Highways and streets             | 48,142            |
| Sanitation                       | 157,916           |
| Water distribution and treatment | 7,517             |
| Health                           | 2,603             |
| Welfare                          | 382               |
| Culture and recreation           | 50,405            |
| Conservation                     | 405               |
| Total                            | <u>\$ 540,454</u> |

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

**3-D Interfund Balances and Transfers**

The interfund balance at December 31, 2005 consists of a budgetary transfer.

Individual fund interfund receivable and payable balances at December 31, 2005 are as follows:

|                              | Interfund<br>Receivable | Interfund<br>Payable | Transfers<br>In     | Transfers<br>Out    |
|------------------------------|-------------------------|----------------------|---------------------|---------------------|
| General fund                 | \$ 25,000               |                      |                     |                     |
| Nonmajor governmental fund:  |                         |                      |                     |                     |
| Special revenue:             |                         |                      |                     |                     |
| Transportation improvement   |                         | 25,000               |                     |                     |
| Totals                       | <u>\$ 25,000</u>        | <u>\$ 25,000</u>     | <u>\$ 2,460,151</u> | <u>\$ 1,808,097</u> |
|                              |                         |                      | 207,734             |                     |
| General fund                 |                         |                      |                     |                     |
| Expendable trust fund        |                         |                      |                     |                     |
| Nonmajor governmental funds: |                         |                      |                     |                     |
| Special revenue:             |                         |                      |                     |                     |
| Water department             |                         | 289,607              |                     |                     |
| Sewer department             |                         | 861,380              |                     |                     |
| Public library               |                         | 449,366              |                     |                     |
| Transportation improvement   |                         | 25,000               |                     |                     |
| Capital project              |                         | 2,435,117            |                     |                     |
| Capital asset                |                         | 34                   |                     |                     |
| Totals                       | <u>\$ 4,268,248</u>     | <u>\$ 4,268,248</u>  |                     |                     |

**3-E Intergovernmental Payable**

Amounts due to other governments at December 31, 2005 consist of:

|  |                     |
|--|---------------------|
| Due to the State of New Hampshire for unclaimed property                                   | \$ 381              |
| Balance of 2005-2006 district assessment due to the Seabrook School District               | 4,126,017           |
| Balance of 2005-2006 district assessment due to the Winnacomet Cooperative School District | 2,115,228           |
| Total  | <u>\$ 6,450,726</u> |

**3-F Long-Term Liabilities**

Changes in the Town's long-term obligations during the year ended December 31, 2005, consisted of the following:

|                          | Balances,<br>beginning | Additions         | Reductions          | Balances,<br>ending |
|--------------------------|------------------------|-------------------|---------------------|---------------------|
| General obligation bonds | \$ 2,600,000           | \$                | \$ 2,600,000        | \$                  |
| Capital leases           | 46,972                 | 305,879           | 116,908             | 235,943             |
| Compensated absences     | 551,903                | 107,480           |                     | 659,383             |
| Totals                   | <u>\$ 3,198,875</u>    | <u>\$ 413,359</u> | <u>\$ 2,716,908</u> | <u>\$ 3,995,326</u> |

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**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

Long-term liabilities are comprised of the following:

|                               | Original<br>Amount | Issue<br>Date | Maturity<br>Date | Interest<br>Rate<br>% | Outstanding<br>at<br>December 31, 2005 | Current<br>Portion |
|-------------------------------|--------------------|---------------|------------------|-----------------------|--|--------------------|
| Capital leases payable:       |                    |               |                  |                       |  |                    |
| Haler                         | \$ 37,700          | 2003          | 2007             | 5.63                  | \$ 14,312                              | \$ 8,059           |
| Police vehicle                | \$ 37,700          | 2004          | 2007             | 5.75                  | 10,854                                 | 5,275              |
| Copier                        | \$ 10,665          | 2004          | 2008             | N/A                   | 7,200                                  | 2,400              |
| Rescue pumpier                | \$ 295,214         | 2005          | 2007             | 4.6                   | 195,214                                | 99,801             |
| Nlower with knowlhow          | \$ 10,665          | 2005          | 2008             | 8.9                   | 8,363                                  | 3,996              |
|                               |                    |               |                  |                       | <u>235,943</u>                         | <u>119,522</u>     |
| Compensated absences payable: |                    |               |                  |                       |  |                    |
| Vested sick leave             |                    |               |                  |                       | 267,970                                | 26,797             |
| Accrued vacation leave        |                    |               |                  |                       | 391,413                                | 39,141             |
|                               |                    |               |                  |                       | <u>659,383</u>                         | <u>65,938</u>      |
| Total                         |                    |               |                  |                       | <u>\$ 895,326</u>                      | <u>\$ 185,460</u>  |

The annual requirements to amortize the capital leases outstanding as of December 31, 2005, including interest payments, are as follows:

| Fiscal Year Ending<br>December 31, | Principal         | Interest        | Total             |
|------------------------------------|-------------------|-----------------|-------------------|
| 2006                               | \$ 119,522        | \$ 2,841        | \$ 122,363        |
| 2007                               | 119,522           | 5,650           | 125,172           |
| 2008                               | 400               |                 | 2,400             |
| Totals                             | <u>\$ 235,943</u> | <u>\$ 8,471</u> | <u>\$ 244,414</u> |

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

The Town has established an expendable trust fund to accumulate funding for the compensated absences. The balance in the expendable retirement fund at December 31, 2005 is \$209,962, which is reported as part of the fund balance in the expendable trust fund column on the governmental fund statements.

**NOTE 4 - OTHER MATTERS**

**4-A Pensions**

**Plan Description and Provisions**

The Town of Seabrook participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(c) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, and death benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chancel Drive, Concord, NH 03301.

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**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation of the System. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the first six months of 2005, the Town contributed 13.44% for police, 13.44% for fire and 5.90% for other employees. As of July 1, 2005, those rates increased to 9.68% for police, 14.36% for fire and 6.81% for other employees. The contribution requirements for the Town of Seabrook for the fiscal years 2003, 2004, and 2005 were \$245,601, \$332,565, and \$380,359, respectively, which were paid in full in each year. The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$204,900, is reported as an "on-behalf payment" as a revenue and expenditure on the governmental fund operating statement and as a revenue and expense on the statement of activities.

**4-B Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During the fiscal year 2005, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2005 to be recorded as an insurance expense totaled \$125,879. There were no unpaid contributions for the year ending June 30, 2006 and due in 2005. The trust agreement permits the trust to make additional assessments if members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSA's §B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation benefits of up to \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Seabrook billed and paid for the year ended December 31, 2005 was \$223,256. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

**4-C Contingent Liabilities**

There are various claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designees. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.



# REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 2,869,437.09

Please insert the total of ALL funds here

Town/City Of: SEABROOK

For Year Ended: 31 DEC. 2006

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Gary H. Fowler

Janet C. Egan

Bruce H. Brown

Signed by the Trustees of Trust Funds

on this date 10 Jan. 2007

## REMINDERS FOR TRUSTEES

- SIGNATURES** - Print and sign on lines provided above.
- INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. [www.nh.gov/nhdoj/charitable/](http://www.nh.gov/nhdoj/charitable/)
- FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

## FOR DRA USE ONLY

State of New Hampshire  
Department of Revenue Administration  
Municipal Finance Bureau  
PO Box 487, Concord, NH 03302-0487  
(603) 271-3397

MS-9  
Rev. 07/04

# REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK

YEAR ENDING December 31, 2006

| Date of Creation | Name of Trust Fund             | Purpose of Trust | How Invested | % | *** PRINCIPAL ***  |                   |                 |             | *** INCOME ***     |                    |       |      | Grand Total Principal & Income |                     |                    |
|------------------|--------------------------------|------------------|--------------|---|--------------------|-------------------|-----------------|-------------|--------------------|--------------------|-------|------|--------------------------------|---------------------|--------------------|
|                  |                                |                  |              |   | Balance Beg of Yr. | New Funds Created | Gains or Losses | Withdrawals | Balance End of Yr. | Balance Beg of Yr. | %     | Amt. |                                | Expended During Yr. | Balance End of Yr. |
| 10/7/1900        | Wm. H & C. H. Cemetery Sanborn | Care of Lot      | Common Trust |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                           | 0                   | 200.00             |
| 10/10/1910       | Sally A. Fowler                | "                | "            |   | 65.00              |                   |                 | 0           | 65.00              | 0                  | 0.480 | 1.27 | 1.27                           | 0                   | 65.00              |
| 3/1/1912         | George F. Dow                  | "                | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96 | 1.96                           | 0                   | 100.00             |
| 4/5/1912         | Edward D. Gove                 | "                | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                           | 0                   | 200.00             |
| 7/8/1912         | Emily Locke                    | "                | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                           | 0                   | 200.00             |
| 9/3/1914         | Reuben & Annie Eaton           | "                | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                           | 0                   | 200.00             |
| 8/12/1915        | Mary A Smith                   | "                | "            |   | 50.00              |                   |                 | 0           | 50.00              | 0                  | 0.367 | 0.97 | 0.97                           | 0                   | 50.00              |
| 7/18/1916        | Maple Grove Cemetery           | "                | "            |   | 233.63             |                   |                 | 0           | 233.63             | 0                  | 1.726 | 4.51 | 4.51                           | 0                   | 233.63             |
| 9/19/1918        | Wm. H Walton                   | "                | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96 | 1.96                           | 0                   | 100.00             |
| 2/13/1920        | Arthur Rowe                    | "                | "            |   | 50.00              |                   |                 | 0           | 50.00              | 0                  | 0.367 | 0.97 | 0.97                           | 0                   | 50.00              |
| 8/4/1920         | Benjamin Perkins               | "                | "            |   | 75.00              |                   |                 | 0           | 75.00              | 0                  | 0.554 | 1.47 | 1.47                           | 0                   | 75.00              |
| 10/26/1920       | Benjamin F. Gove               | "                | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96 | 1.96                           | 0                   | 100.00             |
| 12/20/1920       | Augustus S. Brown              | "                | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96 | 1.96                           | 0                   | 100.00             |
| 1/14/1922        | Emily P Sanborn                | "                | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96 | 1.96                           | 0                   | 100.00             |

| Date of Creation | Name of Trust Fund        | Purpose of Trust     | How Invested | % | *** PRINCIPAL ***  |                   |                 |             | ***INCOME***       |                    |       |       | Grand Total Principal & Income |                     |
|------------------|---------------------------|----------------------|--------------|---|--------------------|-------------------|-----------------|-------------|--------------------|--------------------|-------|-------|--------------------------------|---------------------|
|                  |                           |                      |              |   | Balance Beg of Yr. | New Funds Created | Gains or Losses | Withdrawals | Balance End of Yr. | Balance Beg of Yr. | %     | Am't. |                                | Expended During Yr. |
| 1/20/1924        | Abbott A. Locke           | Care of Cemetery Lot | Common Trust |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91  | 0                              | 200.00              |
| 8/24/1924        | John L. Chase             | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96  | 0                              | 100.00              |
| 8/29/1924        | Tappan Chase              | "                    | "            |   | 50.00              |                   |                 | 0           | 50.00              | 0                  | 0.367 | 0.97  | 0                              | 50.00               |
| 5/8/1925         | Cable Eaton               | "                    | "            |   | 30.00              |                   |                 | 0           | 30.00              | 0                  | 0.221 | 0.58  | 0                              | 30.00               |
| 10/24/1925       | Nancy F. Carey            | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96  | 0                              | 100.00              |
| 1/17/1926        | Alfred N. Dow             | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96  | 0                              | 100.00              |
| 6/17/1926        | Albert L. Brown           | "                    | "            |   | 66.16              |                   |                 | 0           | 66.16              | 0                  | 0.488 | 1.29  | 0                              | 66.16               |
| 8/18/1929        | J Chase & C Brown         | "                    | "            |   | 50.00              |                   |                 | 0           | 50.00              | 0                  | 0.367 | 0.97  | 0                              | 50.00               |
| 2/4/1930         | John Philbrick            | "                    | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91  | 0                              | 200.00              |
| 3/2/1931         | George P Locke            | "                    | "            |   | 400.00             |                   |                 | 0           | 400.00             | 0                  | 2.956 | 7.82  | 0                              | 400.00              |
| 3/3/1933         | Wm. H. Smith Jr           | "                    | "            |   | 500.00             |                   |                 | 0           | 500.00             | 0                  | 3.695 | 9.78  | 0                              | 500.00              |
| 9/18/1933        | Wm. Albert Rand           | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96  | 0                              | 100.00              |
| 10/30/1935       | Cynthia H Moore           | "                    | "            |   | 50.00              |                   |                 | 0           | 50.00              | 0                  | 0.367 | 0.97  | 0                              | 50.00               |
| 4/14/1936        | Adin F. Smith             | "                    | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91  | 0                              | 200.00              |
| 10/26/1937       | Gove Rowe & Ellen P Bragg | "                    | "            |   | 50.00              |                   |                 | 0           | 50.00              | 0                  | 0.367 | 0.97  | 0                              | 50.00               |

| Date of Creation | Name of Trust Fund           | Purpose of Trust     | How Invested | % | *** PRINCIPAL ***  |                   |                 |            |                    | *** INCOME ***     |       |      |                     |                    | Grand Total Principal & Income |
|------------------|------------------------------|----------------------|--------------|---|--------------------|-------------------|-----------------|------------|--------------------|--------------------|-------|------|---------------------|--------------------|--------------------------------|
|                  |                              |                      |              |   | Balance Beg of Yr. | New Funds Created | Gains or Losses | Withdrawal | Balance End of Yr. | Balance Beg of Yr. | %     | Amt. | Expended During Yr. | Balance End of Yr. |                                |
| 10/23/1939       | Trust Fund David B Collins   | Care of Cemetery Lot | Common Trust |   | 100.00             |                   |                 | 0          | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 10/29/1941       | Geo L & Mary A Brown         | "                    | "            |   | 100.00             |                   |                 | 0          | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 1/31/1944        | Lillian S Cavanaugh          | "                    | "            |   | 200.00             |                   |                 | 0          | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 7/19/1944        | Winifred Hickman             | "                    | "            |   | 200.00             |                   |                 | 0          | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 10/4/1944        | Richard B Brown              | "                    | "            |   | 100.00             |                   |                 | 0          | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 6/5/1945         | Alice Gynan Chase            | "                    | "            |   | 100.00             |                   |                 | 0          | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 6/5/1945         | Capt. John Chase             | "                    | "            |   | 100.00             |                   |                 | 0          | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 6/5/1945         | Nicholas Gynan               | "                    | "            |   | 100.00             |                   |                 | 0          | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 7/7/1945         | Jos. C & Lurana W Noyes      | "                    | "            |   | 100.00             |                   |                 | 0          | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 3/24/1947        | Henry Knowles & Sara A Fogge | "                    | "            |   | 200.00             |                   |                 | 0          | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 4/13/1948        | Webster Brown                | "                    | "            |   | 200.00             |                   |                 | 0          | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 4/13/1948        | John L Brown & Jere Smith    | "                    | "            |   | 500.00             |                   |                 | 0          | 500.00             | 0                  | 3.695 | 9.78 | 9.78                | 0                  | 500.00                         |
| 7/6/1948         | Florence A Small             | "                    | "            |   | 150.00             |                   |                 | 0          | 150.00             | 0                  | 1.108 | 2.93 | 2.93                | 0                  | 150.00                         |



| Date of Creation | Name of Trust Fund                       | Purpose of Trust     | How Invested | % | *** PRINCIPAL ***  |                   |                 |             |                   | *** INCOME ***     |       |      |                     |                    | Grand Total Principal & Income |
|------------------|--|----------------------|--------------|---|--------------------|-------------------|-----------------|-------------|-------------------|--------------------|-------|------|---------------------|--------------------|--------------------------------|
|                  |  |                      |              |   | Balance Beg of Yr. | New Funds Created | Gains or Losses | Withdrawals | Balance End of Yr | Balance Beg of Yr. | %     | Ant. | Expended During Yr. | Balance End of Yr. |                                |
| 10/19/1949       | Collin C Butler & Lottie Osborn          | Care of Cemetery Lot | Common Trust |   | 200.00             |                   |                 | 0           | 200.00            | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 5/2/1952         | Charles Albert Smith                     | "                    | "            |   | 120.00             |                   |                 | 0           | 120.00            | 0                  | 0.886 | 2.34 | 2.34                | 0                  | 120.00                         |
| 6/30/1953        | Wm E McLaughlin                          | "                    | "            |   | 300.00             |                   |                 | 0           | 300.00            | 0                  | 2.217 | 5.88 | 5.88                | 0                  | 300.00                         |
| 11/6/1953        | Jos. & Jennie Weare                      | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00            | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 11/6/1953        | Arthur & Hortense Burnham                | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00            | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 10/25/1955       | David Whittier & Wm. I Felch             | "                    | "            |   | 300.00             |                   |                 | 0           | 300.00            | 0                  | 2.217 | 5.88 | 5.88                | 0                  | 300.00                         |
| 10/25/1955       | Geo & Josephine Felch                    | "                    | "            |   | 200.00             |                   |                 | 0           | 200.00            | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 7/18/1956        | James Beaumont & Margaret Eaton          | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00            | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 7/18/1956        | J A Varney, George Rebeca & Stillman Dow | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00            | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 5/28/1958        | Geo. E & Emily Knowles                   | "                    | "            |   | 300.00             |                   |                 | 0           | 300.00            | 0                  | 2.217 | 5.88 | 5.88                | 0                  | 300.00                         |

| Date of Creation | Name of Trust Fund    | Purpose of Trust     | How Invested | % | *** PRINCIPAL ***  |                   |                 |             |                    | *** INCOME ***     |       |      |                     |                    | Grand Total Principal & Income |
|------------------|-----------------------|----------------------|--------------|---|--------------------|-------------------|-----------------|-------------|--------------------|--------------------|-------|------|---------------------|--------------------|--------------------------------|
|                  |                       |                      |              |   | Balance Beg of Yr. | New Funds Created | Gains or Losses | Withdrawals | Balance End of Yr. | Balance Beg of Yr. | %     | Amt. | Expended During Yr. | Balance End of Yr. |                                |
| 8/28/1958        | Samuel J Smith        | Care of Cemetery Lot | Common Trust |   | 300.00             |                   |                 | 0           | 300.00             | 0                  | 2.217 | 5.88 | 5.88                | 0                  | 300.00                         |
| 3/7/1962         | Jerome Hardy          | "                    | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 7/29/1963        | Barton                | "                    | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 9/17/1963        | Charles Orzo Smith    | "                    | "            |   | 180.97             |                   |                 | 0           | 180.97             | 0                  | 1.337 | 3.54 | 3.54                | 0                  | 180.97                         |
| 6/22/1965        | Nicholas A Gynan      | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 9/24/1965        | Charles Janvrin       | "                    | "            |   | 400.00             |                   |                 | 0           | 400.00             | 0                  | 2.956 | 7.82 | 7.82                | 0                  | 400.00                         |
| 11/29/1965       | Wm. H & John Fretch   | "                    | "            |   | 100.00             |                   |                 | 0           | 100.00             | 0                  | 0.739 | 1.96 | 1.96                | 0                  | 100.00                         |
| 12/13/1966       | Anna Maude Dow        | "                    | "            |   | 500.00             |                   |                 | 0           | 500.00             | 0                  | 3.695 | 9.78 | 9.78                | 0                  | 500.00                         |
| 12/13/1966       | William L Boyd        | "                    | "            |   | 400.00             |                   |                 | 0           | 400.00             | 0                  | 2.956 | 7.82 | 7.82                | 0                  | 400.00                         |
| 6/2/1967         | John N Chase          | "                    | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 6/2/1967         | John Larabee          | "                    | "            |   | 150.00             |                   |                 | 0           | 150.00             | 0                  | 1.108 | 2.93 | 2.93                | 0                  | 150.00                         |
| 8/2/1967         | Joshua & Dorcus Eaton | "                    | "            |   | 200.00             |                   |                 | 0           | 200.00             | 0                  | 1.478 | 3.91 | 3.91                | 0                  | 200.00                         |
| 2/12/1968        | Walton - Adams        | "                    | "            |   | 150.00             |                   |                 | 0           | 150.00             | 0                  | 1.108 | 2.93 | 2.93                | 0                  | 150.00                         |
| 1/27/1972        | George A Fogg         | "                    | "            |   | 250.00             |                   |                 | 0           | 250.00             | 0                  | 1.847 | 4.90 | 4.90                | 0                  | 250.00                         |
| 6/21/1973        | Gove - Rowe           | "                    | "            |   | 50.00              |                   |                 | 0           | 50.00              | 0                  | 0.367 | 0.97 | 0.97                | 0                  | 50.00                          |
| 1/15/1974        | Avery A Felch         | "                    | "            |   | 300.00             |                   |                 | 0           | 300.00             | 0                  | 2.217 | 5.88 | 5.88                | 0                  | 300.00                         |

| Date of Creation   | Name of Trust Fund               | Purpose of Trust     | How Invested  | % | *** PRINCIPAL *** |                   |                 |              | ***INCOME ***      |           |           |                     | Grand Total Principal & Income |                    |
|--------------------|----------------------------------|----------------------|---------------|---|-------------------|-------------------|-----------------|--------------|--------------------|-----------|-----------|---------------------|--------------------------------|--------------------|
|                    |                                  |                      |               |   | Balance Beg of Yr | New Funds Created | Gains or Losses | With-Drawals | Balance End of Yr. | %         | Amt.      | Expanded During Yr. |                                | Balance End of Yr. |
| 10/1/1974          | Roy S Brown                      | Care of Cemetery Lot | Common Trust  |   | 300.00            |                   |                 | 0            | 300.00             | 2.217     | 5.88      | 0                   | 300.00                         |                    |
| 7/25/1975          | Albert E Cobb                    | "                    | "             |   | 250.00            |                   |                 | 0            | 250.00             | 1.847     | 4.90      | 0                   | 250.00                         |                    |
| 12/31/1975         | Memorial Fund                    | "                    | "             |   | 1000.00           |                   |                 | 0            | 1000.00            | 7.390     | 19.56     | 0                   | 1000.00                        |                    |
| 1/14/1976          | Other                            | "                    | "             |   | 130.00            |                   |                 | 0            | 130.00             | 0.960     | 2.54      | 0                   | 130.00                         |                    |
| 9/20/1983          | Wm. & Lydia Eaton                | "                    | "             |   | 230.62            |                   |                 | 0            | 230.62             | 1.704     | 4.51      | 0                   | 230.62                         |                    |
| TOTAL COMMON TRUST |                                  |                      |               |   | 13531.38          |                   |                 |              | 13531.38           | 100       | 264.66    | 264.66              | 0                              | 13531.38           |
| 2/16/1988          | Cablevision Scholarship          | Scholarships         | Bank Deposits |   | 289646.12         | 38703.90          |                 | 0            | 328350.02          | 49881.06  | 10808.27  | 10.00               | 60679.33                       | 389029.35          |
| 1/19/1989          | Yankee Greyhound                 | "                    | "             |   | 193564.89         | 38800.00          |                 | 50012.24     | 182352.65          | 26431.71  | 8068.13   | 0.00                | 34499.84                       | 216852.49          |
| 3/15/1988          | Viola Brown Scholarship          | "                    | "             |   | 15450.00          |                   |                 | 0            | 15450.00           | 1920.72   | 706.64    | 500.00              | 2127.36                        | 17577.36           |
| 4/22/1999          | Ambulance Fund                   | Ambul. Equip.        | "             |   | 31366.23          | 1925.00           |                 | 0            | 33291.23           | 2062.06   | 1071.02   | 10.00               | 3123.08                        | 36414.31           |
| 3/2003             | Water Resources                  | Water                | "             |   | 750000.00         |                   |                 | 0            | 750000.00          | 45701.17  | 39943.56  | 6630.03             | 79014.70                       | 829014.70          |
| 3/2002             | Tax Stabilization                | Stab. Taxes          | "             |   | 1017231.56        |                   |                 | 0            | 1017231.56         | 59877.42  | 34286.95  | 0.00                | 94164.37                       | 1111395.93         |
| 4/7/2005           | Retirement Fund                  | To Fund Retire.      | "             |   | 207734.00         |                   |                 | 0            | 207734.00          | 2227.56   | 6912.54   | 10.00               | 9130.10                        | 216864.10          |
| 10/11/2005         | Oscar & Mary Stewart Scholarship | Scholarships         | "             |   | 37940.63          |                   |                 | 0            | 37940.63           | 25.24     | 791.60    | 0.00                | 816.84                         | 38757.47           |
| TOTALS             |                                  |                      |               |   | 2556464.81        | 79428.90          |                 | 50012.24     | 2585881.47         | 188126.94 | 102853.37 | 7424.69             | 283555.62                      | 2869437.09         |

YEAR ENDING December 31, 2006

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF SEABROOK

| # of Shares<br>or Other<br>Units | *** HOW INVESTED ***  |                        | *** PRINCIPAL *** |                          |                           |                              |                        | *** INCOME ***         |                          |                            |                           | Grand Tot<br>Prin. & Inc<br>End of Year |
|----------------------------------|---|------------------------|-------------------|--------------------------|---------------------------|------------------------------|------------------------|------------------------|--------------------------|----------------------------|---------------------------|---|
|                                  | Description of Investment<br>(Names of Banks, Stocks, Bonds, etc)<br>Put * by any delisted securities & explain | Bal.<br>Beg of<br>Year | Purchases         | Cash<br>Capital<br>Gains | Proceeds<br>from<br>Sales | Gains<br>or Loss<br>f/ Sales | Bal.<br>End of<br>Year | Bal.<br>Beg of<br>Year | Income<br>During<br>Year | Expended<br>During<br>Year | Balance<br>End of<br>Year |   |
|                                  |   |                        |                   |                          |                           |                              |                        |                        |                          |                            |                           |   |
| 13531.38                         | Cemetery Fund   | 13531.38               | 0.00              |                          |                           | 0.00                         | 13531.38               | 0                      | 264.66                   | 264.66                     | 0                         | 13531.38                                |
| 289646.12                        | Cablevision Scholarship   | 289646.12              | 38703.90          |                          |                           | 0.00                         | 328350.02              | 49881.06               | 10808.27                 | 10.00                      | 60679.33                  | 389029.35                               |
| 193564.89                        | Yankee Greyhound Scholarship  | 193564.89              | 38800.00          |                          |                           | 50012.24                     | 182352.65              | 26431.71               | 8068.13                  | 0.00                       | 34499.84                  | 216852.49                               |
| 15450.00                         | Viola B. Brown Scholarship  | 15450.00               | 0.00              |                          |                           | 0.00                         | 15450.00               | 1920.72                | 706.64                   | 500.00                     | 2127.36                   | 17577.36                                |
| 31366.23                         | Ambulance Fund  | 31366.23               | 1925.00           |                          |                           | 0.00                         | 33291.23               | 2062.06                | 1071.02                  | 10.00                      | 3123.08                   | 36414.31                                |
| 750000.00                        | Water Resources   | 750000.00              | 0.00              |                          |                           | 0.00                         | 750000.00              | 45701.17               | 39943.56                 | 6630.03                    | 79014.70                  | 829014.70                               |
| 1071231.56                       | Tax Stabilization   | 1071321.56             | 0.00              |                          |                           | 0.00                         | 1017231.56             | 59827.42               | 34286.95                 | 0.00                       | 94164.37                  | 1111398.93                              |
| 207734.00                        | Retirement Fund   | 207734.00              | 0.00              |                          |                           | 0.00                         | 207734.00              | 2227.56                | 6912.54                  | 10.00                      | 9130.10                   | 216864.10                               |
| 37940.63                         | Oscar & Mary Steward Scholarship  | 37940.63               | 0.00              |                          |                           | 0.00                         | 39940.63               | 25.24                  | 791.60                   | 0.00                       | 816.84                    | 38757.46                                |
| 2556464.81                       |   | 37940.63               | 0.00              |                          |                           | 50012.24                     | 2585881.47             | 188126.94              | 102833.37                | 7424.69                    | 283555.62                 | 2869437.09                              |



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--SEABROOK--

| SFN        | Child's Name                      | Date Of Birth | Place Of Birth   | Father's Name      | Mother's Name       |
|------------|-----------------------------------|---------------|------------------|--------------------|---------------------|
| 2006000566 | COOPER, ADAM AURELE               | 01/03/2006    | EXETER, NH       | COOPER, MICHAEL    | COOPER, ALYCIA      |
| 2006000341 | MILLER, MIKKAYLA KAYDEN           | 01/10/2006    | DERRY, NH        | MILLER, GEORGE     | FIATARONE, KIRA     |
| 2006000778 | HOUBEN, SAIGE EMILY               | 01/13/2006    | EXETER, NH       | HOUBEN, STEPHEN    | HOUBEN, JENNIFER    |
| 2006000375 | CARTER, HALISA EVE                | 01/14/2006    | PORTSMOUTH, NH   | CARTER, CASEY      | CARTER, SHAUNA      |
| 2006000791 | STANLEY, ANDREW                   | 01/16/2006    | EXETER, NH       | STANLEY, JOSEPH    | STANLEY, JOANN      |
| 2006000640 | MCLAUGHLIN, JHAEDYN TZURIEL MIGUE | 01/18/2006    | PORTSMOUTH, NH   | MCLAUGHLIN, MARK   | MCLAUGHLIN, JANETH  |
| 2006000701 | KRONILLIS, KAMERON JOSEPH         | 01/20/2006    | PORTSMOUTH, NH   | KRONILLIS, KENNETH | BRADBURY, AMBER     |
| 2006000899 | KNOWLES, HUNTER JAMES             | 01/23/2006    | PORTSMOUTH, NH   | KNOWLES, JASON     | KNOWLES, MARCIA     |
| 2006001234 | LEVEILLE, ALEXIS MARIE            | 02/01/2006    | PORTSMOUTH, NH   | LEVEILLE, ROBERT   | TANGEN, AUTUMN      |
| 2006001204 | MESTRETTA, MARIEKA MARIE          | 02/02/2006    | PORTSMOUTH, NH   |                    | HUSSEY, ANGELA      |
| 2006001408 | KURLAND, SETH ORION               | 02/09/2006    | PORTSMOUTH, NH   |                    | KURLAND, DEIRDRE    |
| 2006002882 | TEAGUE, CHARLES HENRY NICHOLAS    | 03/02/2006    | EXETER, NH       | TEAGUE, CHARLES    | TEAGUE, NATASHA     |
| 2006003342 | ANTILLE, CASSIDY MARIE            | 03/22/2006    | PORTSMOUTH, NH   | ANTILLE, JUSTIN    | CAMUSO, NICOLE      |
| 2006003894 | BRADY, RYAN JAMES                 | 03/25/2006    | EXETER, NH       | BRADY, RICHARD     | BRADY, DAWN         |
| 2006003382 | GRANFIELD, MARISSA LYNN           | 04/01/2006    | PORTSMOUTH, NH   | GRANFIELD, RICHARD | GRANFIELD, MICHELLE |
| 2006003652 | WALKEY, COLT ANTHONY              | 04/08/2006    | PORTSMOUTH, NH   | WALKEY, RONALD     | KUBIK, ERICA        |
| 2006003710 | OLSON, MARI LEE ANN               | 04/13/2006    | PORTSMOUTH, NH   | OLSON, SHAWN       | OLSON, MELISSA      |
| 2006004352 | KEPHALAS, NEVAEH ROSE             | 04/28/2006    | PORTSMOUTH, NH   | KEPHALAS, MARIOS   | MERRILL, LISA       |
| 2006004398 | BLAKE, ARLYN ELISE                | 04/29/2006    | PORTSMOUTH, NH   | BLAKE, DANIEL      | BLAKE, CECELIA      |
| 2006004924 | JODOIN, MAISIE ROSE               | 05/13/2006    | PORTSMOUTH, NH   | JODOIN, JASON      | FORTE-JODOIN, JAMY  |
| 2006005523 | QUINN, NOELLE CAROLINE            | 05/14/2006    | EXETER, NH       | QUINN, ROBERT      | QUINN, TERESA       |
| 2006005767 | FELCH, MAKENZIE MAE               | 05/24/2006    | EXETER, NH       | FELCH, CHARLES     | GERVAIS, TABBATHA   |
| 2006005977 | KNIGHT, TIMOTHY RICHARD           | 06/01/2006    | EXETER, NH       | KNIGHT, ADAM       | MARSTON, KELLY      |
| 2006005871 | BISSON, AIDEN LUCAS               | 06/04/2006    | PORTSMOUTH, NH   | BISSON, TOBEY      | DUCLOS, LAURA       |
| 2006005868 | MENDES, KAROLAINY LIMA            | 06/04/2006    | PORTSMOUTH, NH   | DA SILVA, ADSON    | SOARES, DIANNY      |
| 2006005941 | FIELDS, ALANA JEAN                | 06/06/2006    | PORTSMOUTH, NH   | FIELDS, DAVID      | SICA, ANGELA        |
| 2006005870 | TIDD, ANNABELLE MABEL             | 06/09/2006    | PETERBOROUGH, NH | MEYER, ALLAN       | TIDD, LAUREN        |
| 2006006608 | KNIGHT, KADEN KENNETH             | 06/12/2006    | EXETER, NH       |                    | FELCH, VICKY        |
| 2006006935 | NELSON, KARA LYNN                 | 06/21/2006    | EXETER, NH       | NELSON, DAVID      | DOW, ETHEL          |
| 2006006836 | PENA, LEAH LEXA                   | 06/26/2006    | PORTSMOUTH, NH   | PENA, ALEJANDRO    | HARVEY, LARISSA     |
| 2006007453 | CURTISINGER, SAVANNAH RENEE       | 07/13/2006    | EXETER, NH       | CURTISINGER, JAMES | PRIEST, LORI        |
| 2006007781 | O'LEARY, LILLIAN ROSE             | 07/14/2006    | EXETER, NH       |                    | GOSSELIN, NICOLE    |
| 2006007889 | BAXTER, CANON JOSEPH              | 07/15/2006    | EXETER, NH       | BAXTER, HERBERT    | BELIVEAU, GINA      |
| 2006007943 | RANDALL, PARIS ANN-NICOLE         | 07/18/2006    | EXETER, NH       | RANDALL, HERBERT   | KIMBLE, DARLINE     |
| 2006007988 | DESROCHERS, HAILEY MAY            | 07/23/2006    | EXETER, NH       | DESROCHERS, EDWARD | DANEAU, LINDSEY     |
| 2006008550 | SIMAR, SABRENA LEE WAIENHAWI      | 07/27/2006    | EXETER, NH       | SIMAR, JOSHUA      | MARQUIS, MICHELLE   |
| 2006008551 | CARTY, BRYCE DAWSON               | 07/28/2006    | EXETER, NH       | BEAL, GREGORY      | CARTY, JILL         |

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--SEABROOK--

| SFN        | Child's Name                      | Date Of Birth | Place Of Birth | Father's Name             | Mother's Name             |
|------------|-----------------------------------|---------------|----------------|---------------------------|---------------------------|
| 2006008335 | BAXTER, RYLEN BRADLEY             | 07/30/2006    | PORTSMOUTH, NH | BAXTER, BRADLEY           | LINEHAN, MARCEE           |
| 2006008336 | SHIFFLETT, CHELSEA RAYNE          | 07/30/2006    | PORTSMOUTH, NH | SHIFFLETT, BOBBY          | JEMIOLO, LIANA            |
| 2006009118 | EATON, LANDENN GEORGE             | 07/30/2006    | EXETER, NH     |                           | RANDALL, LUCINDA          |
| 2006009120 | REARDON, CADEN ANTHONY            | 07/31/2006    | EXETER, NH     | REARDON, ANTHONY          | REARDON, LAURIE           |
| 2006008402 | ELLSWORTH, SOPHIA ANN             | 08/02/2006    | PORTSMOUTH, NH | ELLSWORTH, NATHANIEL      | ELLSWORTH, NICHOLE        |
| 2006008884 | BURNHAM, ALLURA NOELLE            | 08/04/2006    | EXETER, NH     | BURNHAM, BRAYTON          | GONZALEZ, TANYA           |
| 2006008537 | FOWLER, TYHARA RAYNE              | 08/07/2006    | PORTSMOUTH, NH | FOWLER, RAYMOND           | GROSS, SHANON             |
| 2006008801 | WEATHERBEE-PIKE, CADEN ROBERT     | 08/15/2006    | PORTSMOUTH, NH | WEATHERBEE-PIKE, JEREMIAH | WEATHERBEE-PIKE, JENNIFER |
| 2006010122 | GIANNELLI, HANNAH PATRICIA        | 08/30/2006    | EXETER, NH     | GIANNELLI, JOHN           | COBIN, STEPHANIE          |
| 2006009925 | WELCH, AYDIN JAMES                | 09/08/2006    | PORTSMOUTH, NH | WELCH, RONALD             | WELCH, CASSANDRA          |
| 2006010166 | EATON, ROBERT ANTHONY             | 09/09/2006    | EXETER, NH     | EATON, ROBERT             | BURLINGTON, RACHEL        |
| 2006010260 | EMOND, TRISTAN MICHAEL            | 09/14/2006    | EXETER, NH     |                           | EMOND, SKYLYNN            |
| 2006009954 | LECLAIR, JARED MARTIN             | 09/18/2006    | DERRY, NH      | CLARKE, DEAN              | LECLAIR, SAMANTHA         |
| 2006011598 | CLARKE, DILLAN DEAN               | 10/04/2006    | EXETER, NH     | EATON, HAROLD             | CLARKE, DENA              |
| 2006011688 | EATON, LILY MAY                   | 10/09/2006    | EXETER, NH     | JONES, BRANDON            | FLANDERS, RACHEL          |
| 2006011813 | JONES, ASHLEY ANN                 | 10/20/2006    | EXETER, NH     |                           | LYNCH, KRISTIN            |
| 2006011812 | GERMAIN, MERRICK RYAN             | 10/29/2006    | PORTSMOUTH, NH |                           | GERMAIN, MAUREEN          |
| 2006011816 | GERMAIN, MATTHIAS EDWARD          | 10/29/2006    | PORTSMOUTH, NH | BRAGG, TIMOTHY            | GERMAIN, MAUREEN          |
| 2006012263 | BRAGG, FAITH ALEXANDRIA-MACTIEGUE | 11/04/2006    | EXETER, NH     | MCDONALD, MATTHEW         | FRANKLIN, KATIE           |
| 2006012032 | MCDONALD, MASON JAMES             | 11/06/2006    | PORTSMOUTH, NH | PICA, TIMOTHY             | MCDONALD, JAMIE           |
| 2006013117 | PICA, CHANTREL MAY                | 11/25/2006    | EXETER, NH     | WRIGHT, JEROME            | GARNER, VERONICA          |
| 2006013148 | WRIGHT, KEYSHON ISAIAH            | 11/29/2006    | EXETER, NH     | WHITE, DENNIS             | MILLER, WENDY             |
| 2006013245 | WHITE, PHOEBE DAKOTA              | 12/07/2006    | PORTSMOUTH, NH | WHELAN, SEAN              | ECKMAN-WHITE, ELIZABETH   |
| 2006013660 | WHELAN, LEXI KENIN                | 12/08/2006    | PORTSMOUTH, NH | CARREIRO, RUI             | WHELAN, CINDY             |
| 2006013625 | CARREIRO, JASON WILLIAM           | 12/12/2006    | EXETER, NH     | REEVES, TIMOTHY           | CARREIRO, CLAUDIA         |
| 2006013723 | REEVES, JACQUELINE GRACE          | 12/22/2006    | EXETER, NH     |                           | REEVES, TINA              |

Total number of records 63

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- SEABROOK --

| SFN        | Groom's Name         | Groom's Residence | Bride's Name         | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|----------------------|-------------------|----------------------|-------------------|------------------|-------------------|------------------|
| 2006000135 | NOONE, JOSEPH        | SEABROOK, NH      | CLARK, HEATHER L     | SEABROOK, NH      | SEABROOK         | SEABROOK          | 01/14/2006       |
| 2006000355 | ROYAL, ROBBY J       | SEABROOK, NH      | RANDALL, MAUREEN S   | SEABROOK, NH      | SEABROOK         | SEABROOK          | 02/05/2006       |
| 2006000436 | KEENAN, CHARLES J    | SEABROOK, NH      | MCCARTHY, LUCINDA A  | SEABROOK, NH      | SEABROOK         | SEABROOK          | 02/11/2006       |
| 2006000641 | RACKLIFE, BRIAN S    | SEABROOK, NH      | RYDGREN, ERIKA L     | SEABROOK, NH      | SEABROOK         | SEABROOK          | 02/25/2006       |
| 2006000701 | BRENNAN, DOUGLAS J   | SEABROOK, NH      | EVANS, MICHELLE L    | SEABROOK, NH      | SEABROOK         | HAMPTON           | 02/28/2006       |
| 2006000714 | DOMINGUES, RAFAEL E  | LOWELL, MA        | ROONEY, SHANNON M    | SEABROOK, NH      | SEABROOK         | HAMPTON           | 03/02/2006       |
| 2006001014 | FOLLANSBEE, EDWARD E | SEABROOK, NH      | GUY, DIANE C         | SEABROOK, NH      | SEABROOK         | SEABROOK          | 03/25/2006       |
| 2006001129 | ATWELL, LUKAS M      | SEABROOK, NH      | SPRUCE, JESSICA L    | SEABROOK, NH      | SEABROOK         | SEABROOK          | 04/06/2006       |
| 2006001329 | BROWN, WILLIAM R     | SEABROOK, NH      | HALE, VICKI J        | SEABROOK, NH      | SEABROOK         | SEABROOK          | 04/22/2006       |
| 2006001678 | DUBE, JAMES J        | SEABROOK, NH      | TEAGUE, CHRISTINA M  | SEABROOK, NH      | SEABROOK         | SEABROOK          | 05/07/2006       |
| 2006001745 | CALABRESE, ANTHONY   | SEABROOK, NH      | STEVENS, TAMARA J    | SEABROOK, NH      | SEABROOK         | SEABROOK          | 05/15/2006       |
| 2006001865 | EATON, CHARLES C     | NEWBURYPORT, MA   | GAURON, ANGEL P      | SEABROOK, NH      | HAMPTON          | HAMPTON FALLS     | 05/19/2006       |
| 2006001909 | CONNORS, GEORGE P    | SEABROOK, NH      | SANSON, JENNIFER L   | SEABROOK, NH      | SEABROOK         | HAMPTON           | 05/20/2006       |
| 2006002261 | MEARS, DAVID E       | SEABROOK, NH      | COTE, JENNIFER L     | SEABROOK, NH      | SEABROOK         | SEABROOK          | 06/03/2006       |
| 2006002401 | ROBINSON, SEAN E     | SEABROOK, NH      | PARADIS, LEANDRA J   | SEABROOK, NH      | EXETER           | WINDHAM           | 06/03/2006       |
| 2006002739 | CURRY, DANIEL E      | SEABROOK, NH      | FINCH, SARAH M       | SEABROOK, NH      | PORTSMOUTH       | RYE               | 06/10/2006       |
| 2006002690 | KUCHAR, GARY D       | SEABROOK, NH      | SANBORN, SHERRI L    | SEABROOK, NH      | SEABROOK         | HAMPTON           | 06/11/2006       |
| 2006002941 | MCDONALD, MATTHEW J  | SEABROOK, NH      | STANKATIS, JAMIE N   | SEABROOK, NH      | SEABROOK         | HAMPTON           | 06/17/2006       |
| 2006003352 | GAUVIN, JASON R      | SEABROOK, NH      | VANAMBURGH, ASIA M   | SEABROOK, NH      | SEABROOK         | SEABROOK          | 07/05/2006       |
| 2006003381 | MESERVE, ERIC J      | DOVER, NH         | HEISELER, HEATHER L  | SEABROOK, NH      | SEABROOK         | SEABROOK          | 07/05/2006       |
| 2006004106 | DANEAU, ROBERT R     | SEABROOK, NH      | PELLETIER, THERESA Y | SEABROOK, NH      | PORTSMOUTH       | HAMPTON           | 07/14/2006       |
| 2006004005 | EATON, LEONIDAS      | SEABROOK, NH      | ALOES, AMANDA E      | SEABROOK, NH      | SEABROOK         | SEABROOK          | 07/16/2006       |
| 2006004205 | COLANGELO, DAVID J   | SEABROOK, NH      | DORE, SUSAN M        | SEABROOK, NH      | SEABROOK         | HAMPTON           | 07/21/2006       |
| 2006004199 | NOONAN, DANIEL P     | SEABROOK, NH      | SOUTHER, ANDREA L    | SEABROOK, NH      | SEABROOK         | SEABROOK          | 07/22/2006       |
| 2006004212 | HENNESSEY, MICHAEL G | SEABROOK, NH      | DOHERTY, PATRICIA M  | SEABROOK, NH      | SEABROOK         | SEABROOK          | 07/22/2006       |
| 2006004745 | BORISJONKS, GLEB     | SEABROOK, NH      | TOMS, SARAH L        | EXETER, NH        | SEABROOK         | SEABROOK          | 08/07/2006       |
| 2006004840 | BARDES, ANTHONY R    | SEABROOK, NH      | REYNOSO, ESTHER I    | HAMPTON, NH       | HAMPTON          | HAMPTON           | 08/07/2006       |
| 2006005267 | PORTER, KEVIN S      | SEABROOK, NH      | CREAN, LISA M        | SALISBURY, MA     | SEABROOK         | SEABROOK          | 08/20/2006       |
| 2006006207 | ALDER, MARK P        | SEABROOK, NH      | LAURA, ROBERTA A     | SEABROOK, NH      | SEABROOK         | SEABROOK          | 09/09/2006       |
| 2006007871 | HOWARD, DUANE B      | SEABROOK, NH      | LAROCQUE, LAURA L    | SEABROOK, NH      | HAMPTON          | HAMPTON           | 09/17/2006       |
| 2006006793 | BROWN, BRUCE G       | SEABROOK, NH      | MOORE, CATHERINE L   | SEABROOK, NH      | SEABROOK         | SEABROOK          | 09/23/2006       |
| 2006006962 | PERKINS, FRANCIS W   | SEABROOK, NH      | GRAY, TAMEKA T       | SEABROOK, NH      | SEABROOK         | SEABROOK          | 09/23/2006       |
| 2006007103 | RODRIGUEZ, EDUARDO   | ROXBURY, MA       | HENRY, DONNETTE A    | SEABROOK, NH      | SEABROOK         | SEABROOK          | 09/30/2006       |
| 2006007652 | RAVELL, NICHOLAS M   | SEABROOK, NH      | BERUBE, BARBARA J    | SEABROOK, NH      | SEABROOK         | SEABROOK          | 10/07/2006       |
| 2006007372 | BATCHELOR, ERIC D    | SEABROOK, NH      | POWICK, JAIME K      | SEABROOK, NH      | SEABROOK         | HAMPTON           | 10/08/2006       |
| 2006007786 | MOISE, MIHAI         | SEABROOK, NH      | SPENCER, JESSICA M   | SEABROOK, NH      | LONDONDERRY      | DERRY             | 10/12/2006       |

DEPARTMENT OF STATE  
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RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- SEABROOK --

| SFN        | Groom's Name         | Groom's Residence | Bride's Name          | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|----------------------|-------------------|-----------------------|-------------------|------------------|-------------------|------------------|
| 2006007990 | STEIN, CHRISTOPHER S | SEABROOK, NH      | HERNANDEZ, KIRSY M    | HAMPTON, NH       | HAMPTON          | HAMPTON           | 10/20/2006       |
| 2006008000 | SOBOTKA, STEVEN R    | SEABROOK, NH      | WEBER, KRISTIN E      | DERRY, NH         | DERRY            | DERRY             | 10/20/2006       |
| 2006008144 | WILLIAMS, PETER G    | SEABROOK, NH      | HUGHES, MAUREEN       | SEABROOK, NH      | SEABROOK         | SEABROOK          | 10/24/2006       |
| 2006008798 | CHERUBINO, JOHN P    | WEST HARTFORD, CT | CRAWFORD, BETH A      | SEABROOK, NH      | SEABROOK         | SEABROOK          | 10/28/2006       |
| 2006008497 | GELLO, JOSEPH F      | SEABROOK, NH      | SMITH, TORIE M        | SEABROOK, NH      | SEABROOK         | HAMPTON           | 11/11/2006       |
| 2006008822 | HEISELER, JOSHUA M   | SEABROOK, NH      | SCANTLIN, SHAY-NICOLE | SEABROOK, NH      | SEABROOK         | SEABROOK          | 11/17/2006       |
| 2006008754 | FERGUSON, ROY A      | SEABROOK, NH      | PAIVA, JOAN M         | WAKEFIELD, MA     | SEABROOK         | WARNER            | 11/24/2006       |
| 2006008781 | WARMAN, WILLIAM E    | SEABROOK, NH      | ANDRADE, SARAH G      | SEABROOK, NH      | SEABROOK         | SEABROOK          | 11/30/2006       |

Total number of records 44



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## RESIDENT DEATH REPORT

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| SFN        | Decedent's Name    | Date Of Death | Place Of Death | Father's Name      | Mother's Maiden Name |
|------------|--------------------|---------------|----------------|--------------------|----------------------|
| 2006000003 | LAWLOR, LORI       | 01/01/2006    | PORTSMOUTH, NH | TARTARINI, ANTHONY | CANAUGHTON, PATRICIA |
| 2006000051 | TWOMEY, GEORGE     | 01/03/2006    | EXETER, NH     | TWOMEY, GEORGE     | CREEDEN, DORIS       |
| 2006000307 | NOEL, HERVE        | 01/12/2006    | SEABROOK, NH   | NOEL, HERVE        | POCH, MARY           |
| 2006000321 | FORBES, JEREMY     | 01/13/2006    | SEABROOK, NH   | FORBES, BERYL      | STAFFORD, LEATRICE   |
| 2006000421 | MINASIAN, VAUGHN   | 01/14/2006    | SEABROOK, NH   | MINASIAN, VAUGHN   | HARRIS, VERONICA     |
| 2006000344 | GALLAGHER, BARBARA | 01/15/2006    | SEABROOK, NH   | GARDNER, LEO       | PAUL, RUTH           |
| 2006000388 | MASSE, NORMAN      | 01/16/2006    | DOVER, NH      | MASSE, HENRI       | COTE, ANTOINETTE     |
| 2006000590 | WALSH, WINIFRED    | 01/23/2006    | HAMPTON, NH    | CARNEY, JOSEPH     | DULLIGAN, MARY       |
| 2006000914 | CHAPIN, LLOYD      | 02/03/2006    | EXETER, NH     | CHAPIN, LLOYD      | STURGIS, MILIKI      |
| 2006001055 | BUXTON, HOMER      | 02/10/2006    | EXETER, NH     | BUXTON, PERLEY     | MACKINNON, MARGARET  |
| 2006001117 | CORRADO, LORRAINE  | 02/12/2006    | EXETER, NH     | BAILER, GEORGE     | KELLEHER, ANNE       |
| 2006001157 | ROWE, JERRY        | 02/12/2006    | SEABROOK, NH   | ROWE, GERALD       | FROST, HELEN         |
| 2006001132 | JANVRIN, LLOYD     | 02/13/2006    | HAMPTON, NH    | JANVRIN, WILLIAM   | FOWLER, SADIE        |
| 2006001162 | EATON, NANCY       | 02/13/2006    | HAMPTON, NH    | EATON, FREDERICK   | JANVRIN, GRACE       |
| 2006001249 | BRIEN, PATRICIA    | 02/16/2006    | SEABROOK, NH   | BROGAN, EDWIN      | COMEAU, HILDA        |
| 2006001271 | EATON, EDDIE       | 02/19/2006    | EXETER, NH     | EATON, ABNER       | FOOTE, CARRIE        |
| 2006001543 | DAVIS, WILLIAM     | 02/25/2006    | HAMPTON, NH    | DAVIS, WILLIAM     | REDMOND, ESTHER      |
| 2006001592 | LAGANAS, PETER     | 02/27/2006    | SEABROOK, NH   | LAGANAS, CHRISTOS  | GOUNARIS, ARHONTOULA |



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## RESIDENT DEATH REPORT

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| SFN        | Decedent's Name      | Date Of Death | Place Of Death | Father's Name       | Mother's Maiden Name |
|------------|----------------------|---------------|----------------|---------------------|----------------------|
| 2006001763 | DETLEFS, AGNES       | 03/03/2006    | DERRY, NH      | POIRIER, JOSEPH     | BAILLARGEON, MARY    |
| 2006002027 | PERKINS, ERNEST      | 03/14/2006    | SEABROOK, NH   | PERKINS, CORYDON    | CASWELL, BERNICE     |
| 2006002405 | BARRS, ROBERT        | 03/26/2006    | SEABROOK, NH   | BARRS, LAWRENCE     | RINGENBERG, LOIS     |
| 2006002699 | PIKE, JEREMIAH       | 04/06/2006    | SEABROOK, NH   | PIKE, JAMES         | DOW, ESTER           |
| 2006002864 | CASHTAN, ALBERT      | 04/12/2006    | EXETER, NH     | CASHTAN, CHARLES    | UNKNOWN, EVA         |
| 2006002988 | NOLAN, MALCOLM       | 04/15/2006    | EXETER, NH     | NOLAN, JAMES        | MALCOLM, ELLA        |
| 2006003228 | O'NEILL, CATHERINE   | 04/24/2006    | SEABROOK, NH   | O'NEILL, JAMES      | LEGRO, BARBARA       |
| 2006003415 | CROSBY, WILLIAM      | 05/02/2006    | PORTSMOUTH, NH | CROSBY, ROBERT      | SNELL, DOREEN        |
| 2006003626 | EATON, JAMES         | 05/12/2006    | EXETER, NH     | EATON, RALPH        | EATON, ANNA          |
| 2006003724 | FOWLER, JOHN         | 05/13/2006    | SEABROOK, NH   | FOWLER, ISAAC       | MAPLE, EDNA          |
| 2006003973 | MORFOOT, ERMIS       | 05/24/2006    | EXETER, NH     | COOK, LEWIS         | KITSON, OLIVE        |
| 2006003996 | UPTON, BRADLEY       | 05/25/2006    | SEABROOK, NH   | UPTON, ALBERT       | HARRIMAN, ELIZABETH  |
| 2006003998 | PETRUNGAR, RUTH      | 05/26/2006    | HAMPTON, NH    | RASMUSSEN, ARTHUR   | HENRY, ANNA          |
| 2006004095 | O'Hearn, EDWARD      | 05/30/2006    | SEABROOK, NH   | O'Hearn, PATRICK    | GUERRIERO, JUSTINE   |
| 2006004252 | TABACCO, JOHN        | 06/02/2006    | SEABROOK, NH   | TABACCO, SEBASTIANO | LOVECCIO, MARGARET   |
| 2006004247 | FOLLANSBEE, FLORENCE | 06/04/2006    | SEABROOK, NH   | DAVIS, WILLIAM      | REDMOND, ESTHER      |
| 2006004398 | WOOD, CHRISTINA      | 06/10/2006    | EXETER, NH     | NEAL, WILLIAM       | NEAL, HOPE           |
| 2006004479 | RANDALL, EVELYN      | 06/13/2006    | EXETER, NH     | KAY, JOHN           | PERKINS, MYRTIE      |

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RESIDENT DEATH REPORT

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| SFN        | Decedent's Name    | Date Of Death | Place Of Death | Father's Name       | Mother's Maiden Name |
|------------|--------------------|---------------|----------------|---------------------|----------------------|
| 2006004901 | EATON, PATRICIA    | 06/30/2006    | EXETER, NH     | HICKEY, RAYMOND     | MCNULTY, MARION      |
| 2006004951 | BLANCHETTE, LEO    | 06/30/2006    | SEABROOK, NH   | BLANCHETTE, JAMES   | ROSINDANAL, MATTIE   |
| 2006005036 | FELCH, EDWARD      | 07/06/2006    | EXETER, NH     | FELCH, HOWARD       | CURRIER, GEORGIANA   |
| 2006005208 | KNOWLES, MARIAN    | 07/12/2006    | SEABROOK, NH   | DOW, RPLAND         | BROWN, EULIE         |
| 2006005653 | FLAHERTY, EDWARD   | 07/27/2006    | SEABROOK, NH   | FLAHERTY, ALBERT    | MURRAY, MARGARET     |
| 2006005911 | MACEACHERN, JUNE   | 08/06/2006    | EXETER, NH     | REDDY, JOHN         | MCCARTHY, HELEN      |
| 2006005978 | DADDARIO, ARMAND   | 08/10/2006    | PORTSMOUTH, NH | DADDARIO, SALVATORE | SCHERZZI, JUDITH     |
| 2006006494 | PERKINS, LAURA     | 08/28/2006    | PORTSMOUTH, NH | EATON, RICHARD      | WALTON, JANICE       |
| 2006006509 | BRESCIA, RUBY      | 08/30/2006    | HAMPTON, NH    | MARSHALL, HARRY     | MUZZROLL, JEANETTE   |
| 2006006596 | KILCOYNE, RICHARD  | 09/03/2006    | SEABROOK, NH   | KILCOYNE, WILLIAM   | KINSELLA, MARY       |
| 2006006655 | RICHARDSON, ALEXIS | 09/03/2006    | PORTSMOUTH, NH | RICHARDSON, DAMON   | THURLLOW, KOREY      |
| 2006006671 | EATON, TEKLA       | 09/05/2006    | SEABROOK, NH   | KOZEC, STANLEY      | FOWLER, TULA         |
| 2006006777 | WRIGHT, HENRY      | 09/08/2006    | SEABROOK, NH   | WRIGHT, EDWIN       | WILLIAMS, BESSIE     |
| 2006006842 | SHELDON, JOHN      | 09/10/2006    | SEABROOK, NH   | SHELDON, JOHN       | CURRIER, OLIVE       |
| 2006006830 | RITA, ALMIRO       | 09/11/2006    | SEABROOK, NH   | RITA, JOSE          | PAIVA, MARIA         |
| 2006007180 | FULLER, JAMES      | 09/24/2006    | SEABROOK, NH   | FULLER, ROBERT      | KNIGHT, ANNIE        |
| 2006007207 | EATON, DONALD      | 09/25/2006    | SEABROOK, NH   | EATON, ALVIN        | YELL, ETHEL          |
| 2006007494 | RANDALL, JOHN      | 10/05/2006    | EXETER, NH     | RANDALL, ANTHONY    | FOWLER, NORMA        |



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## RESIDENT DEATH REPORT

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| SFN             | Decedent's Name   | Date Of Death | Place Of Death | Father's Name    | Mother's Maiden Name |
|-----------------|-------------------|---------------|----------------|------------------|----------------------|
| 2006007823      | WOROBEL,MARY      | 10/14/2006    | EXETER, NH     | BEATON, JOHN     | MACARTHUR, BLANCHE   |
| 2006007792      | PERREAULT,ANNE    | 10/16/2006    | EXETER, NH     | SHARKO, THEODORE | BUDRIS, ANNA         |
| 2006008194      | KNOWLES,ELIZABETH | 10/30/2006    | EXETER, NH     | HEMINGWAY, LOUIS | VOGEL, FLORENCE      |
| 2006008917      | MORRILL,RICHARD   | 11/23/2006    | MANCHESTER, NH | MORRILL, PHILLIP | DAVIS, CECILIA       |
| 2006008974      | FOWLER,OLIVER     | 11/29/2006    | SEABROOK, NH   | FOWLER, GEORGE   | KNOWLES, JULIA       |
| 2006009224      | HARVEY,LOIS       | 12/06/2006    | SEABROOK, NH   | TIMS, JOSEPH     | WHEELER, AILEEN      |
| 2006009288      | BROWN,ROBERT      | 12/11/2006    | EXETER, NH     | BROWN, ERNEST    | ROGERS, EVA          |
| 2006009305      | DOWNS,DAVID       | 12/11/2006    | SEABROOK, NH   | DOWNS, DAVID     | KIMONE, ANNA         |
| 2006009593      | CAHOON,LEOTA      | 12/20/2006    | EXETER, NH     | EATON, LOWELL    | ADDISON, ADA         |
| Kelley, Eleanor |                   | 10/23/05      | Derry, NH      | Nugent, Richard  | Campbell, Elizabeth  |







## TOWN HALL OFFICE HOURS & TELEPHONE NUMBERS

### Monday – Friday

| <u>OFFICE</u>  | <u>HOURS</u>                                    | <u>TELEPHONE #</u> |
|--|---|--------------------|
| Selectmen  | 8:00 a.m. – 4:00 p.m.                           | 474-3311           |
| Town Manager   | 8:00 a.m. – 4:00 p.m.                           | 474-3252           |
| Town Clerk   | 9:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 4:00 p.m. | 474-3152           |
| Tax Office   | 9:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 4:00 p.m. | 474-9881           |
| Treasurer  | 8:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 4:00 p.m. | 474-8027           |
| Payroll Office   | 8:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 4:00 p.m. | 474-8025           |
| Assessing  | 8:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 4:00 p.m. | 474-2966           |
| Building & Health  | 8:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 4:00 p.m. | 474-3871           |
| Beach Building Insp.<br>(Beach Precinct Building) Tuesdays & Thursdays | 7:30 a.m. – 8:30 p.m.                           | 474-7029           |
| Projects Office  | 8:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 4:00 p.m. | 474-5601           |
| Welfare Office   | 9:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 3:30 p.m. | 474-8931           |
| Sewer Office   | 7:00 a.m. – 12:30 p.m.<br>1:00 p.m. – 3:00 p.m. | 474-8030           |

**BULK RATE**  
**U.S. POSTAGE PAID**  
**Town of Seabrook, NH**  
**Permit No. 3**

**BOX HOLDER**  
**RFD**  
**SEABROOK, NH 03874**